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ANALYSIS of CLASS I RAILROADS

1986

Economics and Finance Department
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INDEX TO RAILROADS

RAILROAD NAME AND REGION	ROAD INITIALS	COLUMN LOCATION
EASTERN DISTRICT	EAST	2
BOSTON & MAINE CORP.	B&M	10
CONSOLIDATED RAIL CORP.	CRC	6
CSX TRANSPORTATION	CSX	4
DELAWARE & HUDSON RY. CO.	D&H	11
FLORIDA EAST COAST RY. CO.	FEC	7
GRAND TRUNK WESTERN R.R. CO.	GTW	8
ILLINOIS CENTRAL GULF R.R. CO.	ICG	9
NORFOLK SOUTHERN CORPORATION	NS	5
WESTERN DISTRICT	WEST	3
ATCHISON, TOPEKA & SANTA FE RY. CO.	ATSF	19
BURLINGTON NORTHERN INC.	BN	12
CHICAGO & NORTH WESTERN TRANSPORTATION COMPANY	CNW	13
DENVER & RIO GRANDE WESTERN R.R. CO.	DRGW	14
KANSAS CITY SOUTHERN RY. CO.	KCS	15
MISSOURI-KANSAS-TEXAS R.R. CO.	MKT	16
ST. LOUIS SOUTHWESTERN RY CO.	SLSW	20
SOO LINE R.R. CO.	SOO	17
SOUTHERN PACIFIC TRANSPORTATION CO.	SP	21
UNION PACIFIC R.R. CO.	UP	18
UNITED STATES	UNITED STATES	1

Accounting and Reporting Changes

1. In 1986 there were 18 Class I railroads and 16 Class I systems reporting to the ICC as opposed to 25 in 1985. The reduction in number of reporting Class I's is due to: (i) the declassification of Elgin, Joliet & Eastern Railway Company to a Class II railroad; (ii) the purchase of the assets of Chicago, Milwaukee, St. Paul & Pacific Railroad Company by the Soo Line Railroad Company; and (iii) the consolidation of Class I railroad reporting under a single corporate entity for the following railroads:

CSX Transportation:	Baltimore & Ohio Railroad, Chesapeake & Ohio Railway, and Seaboard System Railroad, Inc.
Norfolk Southern Corp.:	Southern System, and Norfolk & Western Railroad
Union Pacific Railroad:	Union Pacific Railroad, Western Pacific Railroad, and Missouri Pacific Railroad

2. In 1986, the ICC eliminated the requirement for Class I railroads to report Net Railway Operating Income (NROI) (Line 102) on a retirement-replacement-betterment (RRB) basis. Therefore, RRB information (Lines 102 and 103) are no longer reported in the Analysis.

3. During 1986, a number of railroads recorded adjustments to their accounts to reflect special charges for the diminished value of certain assets and the cost associated with programs to reduce employee levels. Special Charges for each railroad are as follows:

Railroad	Pretax Special Charge (million)
ATSF	$312.8
BN	352.5 [a]
ICG	412.0
KCS	54.0
SOO	82.0
SP	491.1
SSW	106.9

[a] Excludes $335.8 million (net of tax) in "Cumulative Effect of Changes in Accounting Principles."

4. The UP recorded a pretax charge of $659.7 million in "Unusual or Infrequent Items", which is included in NROI.

5. The NROI figures shown on Line 5 and 115 of the Analysis are based on financial results which include the effects of "special charges". The figures shown for NROI on Line 116 exclude the effects of "special charges". The latter figures were taken from the Interstate Commerce Commission (ICC) Ex Parte No. 472 - Revenue Adequacy - 1986 Determination decided August 12, 1987.

6. Average Net Investment and Return on Investment (ROI) have been computed on two different bases. The average net investment shown on Line 113 is based on 1986 Annual Report R-1 data reported to the ICC. The figures shown on Line 117 were taken from Ex Parte No. 472 and represent net investment reduced by accumulated deferred tax reserves. The net investment figures cited in Ex Parte No. 472 are based on R-1 data with the exception of those for the Boston & Maine, Conrail, Delaware & Hudson, and Chicago & North Western which are based on predecessor values. ROI figures shown on Line 8, 118, 278, and 290 are based on Ex Parte No. 472 and exclude the effects of special charges.

NOTE: The Analysis is also available on diskette.

RESULTS

LINE ITEM	US 1	EAST 2	WEST 3
FINANCIAL SUMMARY ($000)			
1. Total Operating Revenues	$ 26,204,122	$ 12,235,170	$ 13,968,952
2. Total Operating Expenses	24,896,015	10,996,766	13,899,249
3. Depreciation	3,031,767	998,173	2,033,594
4. Total Taxes	163,083	514,122	-351,039
5. Net Railway Operating Income[1/]	506,591	739,971	-233,380
6. Net Income	544,407	1,092,413	-548,006
7. Capital Expenditures	3,645,326	1,919,195	1,726,131
8. ICC Rate of Return[2/]	4.93%	5.03%	4.83%
9. Total Assets	55,942,378	28,341,629	27,600,749
10. Total Liabilities	30,500,757	14,707,211	15,793,546
11. Avg. Shareholders' Equity	25,968,536	13,498,443	12,470,093
12. Return on Shareholders' Equity	2.10%	8.09%	DEF
13. Miles of Road Operated	155,488	62,583	92,905
14. Average Employment	275,817	131,231	144,586

LINE	ITEM	CSX 4	NSC 5	CRC 6	FEC 7
	FINANCIAL SUMMARY ($000)				
1.	Total Operating Revenues	$ 4,528,849	$ 3,327,786	$ 3,088,125	$ 121,177
2.	Total Operating Expenses	3,980,910	2,665,850	2,693,081	91,003
3.	Depreciation	309,275	258,625	241,699	10,019
4.	Total Taxes	214,368	327,450	115,402	18,815
5.	Net Railway Operating Income[1/]	342,930	340,559	279,693	11,359
6.	Net Income	329,310	505,208	431,091	25,465
7.	Capital Expenditures	647,354	587,682	567,934	22,261
8.	ICC Rate of Return[2/]	5.46%	7.44%	4.29%	6.97%
9.	Total Assets	9,811,181	9,114,159	6,747,182	383,058
10.	Total Liabilities	5,895,695	4,501,220	2,633,208	131,016
11.	Avg. Shareholders' Equity	3,871,179	4,471,631	3,997,853	239,309
12.	Return on Shareholders' Equity	8.51%	11.30%	10.78%	10.64%
13.	Miles of Road Operated	22,887	17,520	13,739	487
14.	Average Employment	47,803	34,857	33,768	1,032

LINE ITEM	GTW 8	ICG 9	B & M 10	D & H 11
FINANCIAL SUMMARY ($000)				
1. Total Operating Revenues	$ 323,030	$ 679,488	$ 86,334	$ 80,381
2. Total Operating Expenses	353,521	1,028,626	91,556	92,219
3. Depreciation	18,360	156,534	1,992	1,669
4. Total Taxes	-3,197	-158,716	0	0
5. Net Railway Operating Income[1]	-28,084	-189,774	-4,926	-11,786
6. Net Income	-16,446	-171,674	2,986	-13,527
7. Capital Expenditures	17,485	58,465	6,432	11,582
8. ICC Rate of Return[2]	DEF	4.01%	DEF	DEF
9. Total Assets	495,162	1,546,344	125,790	118,753
10. Total Liabilities	276,519	1,054,549	79,650	135,354
11. Avg. Shareholders' Equity	226,866	653,021	48,909	-10,325
12. Return on Shareholders' Equity	DEF	DEF	6.11%	DEF
13. Miles of Road Operated	1,311	3,788	1,350	1,501
14. Average Employment	4,059	6,778	2,003	931

LINE	ITEM	BN 12	CNW 13	DRGW 14	KCS 15
	FINANCIAL SUMMARY ($000)				
1.	Total Operating Revenues	$ 3,732,981	$ 823,586	$ 285,273	$ 299,912
2.	Total Operating Expenses	3,628,211	788,400	253,074	307,322
3.	Depreciation	657,720	39,772	27,102	89,247
4.	Total Taxes	40,895	625	14,848	-7,314
5.	Net Railway Operating Income[1/]	63,924	34,476	17,910	500
6.	Net Income	-254,710	35,958	22,731	-2,962
7.	Capital Expenditures	351,700	85,354	28,360	53,104
8.	ICC Rate of Return[2/]	5.67%	2.10%	4.45%	8.95%
9.	Total Assets	6,705,079	1,297,824	668,428	523,855
10.	Total Liabilities	3,893,197	829,446	334,730	295,138
11.	Avg. Shareholders' Equity	3,215,690	450,513	334,305	234,533
12.	Return on Shareholders' Equity	DEF	7.98%	6.80%	DEF
13.	Miles of Road Operated	25,539	6,305	2,248	1,666
14.	Average Employment	35,110	9,450	2,233	2,458

LINE	ITEM	MKT 16	SOO 17	UP 18
	FINANCIAL SUMMARY ($000)			
1.	Total Operating Revenues	$ 232,695	$ 606,276	$ 3,766,929
2.	Total Operating Expenses	227,435	674,412	3,085,227
3.	Depreciation	18,982	56,375	302,009
4.	Total Taxes	0	-38,759	-28,109
5.	Net Railway Operating Income[1]	6,282	-28,234	50,875
6.	Net Income	24,662	-34,955	4,697
7.	Capital Expenditures	25,770	23,999	480,164
8.	ICC Rate of Return[2]	1.85%	1.73%	8.61%
9.	Total Assets	423,538	1,103,898	7,748,198
10.	Total Liabilities	417,044	738,651	4,737,192
11.	Avg. Shareholders' Equity	-5,836	384,052	3,078,657
12.	Return on Shareholders' Equity	DEF	DEF	0.15%
13.	Miles of Road Operated	3,377	7,747	21,416
14.	Average Employment	2,125	6,549	33,271

LINE	ITEM	ATSF 19	SLSW 20	SP 21
	FINANCIAL SUMMARY ($000)			
1.	Total Operating Revenues	$ 1,951,654	$ 360,631	$ 1,909,015
2.	Total Operating Expenses	2,084,930	423,570	2,426,668
3.	Depreciation	296,670	125,037	420,680
4.	Total Taxes	-81,362	-28,274	-223,589
5.	Net Railway Operating Income[1]	-51,946	-34,665	-292,502
6.	Net Income	-62,692	-26,477	-254,258
7.	Capital Expenditures	303,685	36,167	337,828
8.	ICC Rate of Return[2]	4.21%	4.31%	DEF
9.	Total Assets	4,112,233	921,642	4,096,054
10.	Total Liabilities	2,000,777	465,152	2,082,219
11.	Avg. Shareholders' Equity	2,158,401	478,814	2,140,964
12.	Return on Shareholders' Equity	DEF	DEF	DEF
13.	Miles of Road Operated	11,661	2,898	10,048
14.	Average Employment	23,965	3,776	25,649

LINE ITEM	US 1	EAST 2	WEST 3
Financial Results & Resources			
Income Statement ($000)			
Operating Revenue			
15. Freight	$ 25,343,911	$ 11,803,793	$ 13,540,118
16. Passenger	107,717	28,024	79,693
17. Passenger-related	187	2	185
18. Switching	338,070	161,199	176,871
19. Water Transfers	103	103	0
20. Demurrage	180,165	103,663	76,502
21. Incidental	157,988	111,752	46,236
22. Joint Facility - CR	10,968	2,322	8,646
23. Joint Facility - DR	1,333	974	359
24. Railway Operating Revenues excl. Govt. Transfers	26,137,776	12,209,884	13,927,892
25. Transfers from Government Authorities	66,346	25,286	41,060
26. Freight Service Revenue	26,026,291	12,183,045	13,843,246
27. Total Railway Operating Revenues	26,204,122	12,235,170	13,968,952
28. Railway Operating Expenses	24,896,015	10,996,766	13,899,249
29. Net Revenue from Operations	1,308,107	1,238,404	69,703
Other Income			
30. Income from Affiliated Co.	$ 72,616	$ 24,891	$ 47,725
31. Dividends	66,278	6,968	59,310
32. Equity in Earnings (Losses)	6,338	17,923	-11,585
33. Total Other Income	1,501,943	746,169	755,774
34. Miscellaneous Deductions	330,375	114,303	216,072
35. Income Before Fixed Charges	2,479,675	1,870,270	609,405
Fixed Charges			
36. Interest on Funded Debt	$ 875,051	$ 368,971	$ 506,080
37. Fixed Interest Not in Default	875,051	368,971	506,080
38. Interest in Default	0	0	0
39. Interest on Unfunded Debt	14,442	4,852	9,590
40. Amort. of Discount on Funded Debt	11,661	7,231	4,430
41. Total Fixed Charges	901,154	381,054	520,100
42. Income After Fixed Charges	1,578,521	1,489,216	89,305
43. Contingent Interest	11,614	958	10,656
44. Unusual or Infrequent Items - CR	-656,859	2,875	-659,734

LINE ITEM	CSX 4	NSC 5	CRC 6	FEC 7
Financial Results & Resources				
Income Statement ($000)				
Operating Revenue				
15. Freight	$ 4,399,794	$ 3,218,487	$ 2,990,748	$ 118,039
16. Passenger	3,327	1,938	0	0
17. Passenger-related	0	0	0	0
18. Switching	39,328	53,086	42,861	538
19. Water Transfers	103	0	0	0
20. Demurrage	33,680	22,718	34,699	1,949
21. Incidental	50,025	29,655	20,661	651
22. Joint Facility - CR	39	2,134	28	0
23. Joint Facility - DR	14	88	872	0
24. Railway Operating Revenues excl. Govt. Transfers	4,526,282	3,327,930	3,088,125	121,177
25. Transfers from Government Authorities	2,567	-144	0	0
26. Freight Service Revenue	4,522,749	3,325,992	3,088,125	121,177
27. Total Railway Operating Revenues	4,528,849	3,327,786	3,088,125	121,177
28. Railway Operating Expenses	3,980,910	2,665,850	2,693,081	91,003
29. Net Revenue from Operations	547,939	661,936	395,044	30,174
Other Income				
30. Income from Affiliated Co.	$ 9,583	$ 8,753	$ 6,013	$ -216
31. Dividends	4,181	1,473	1,025	0
32. Equity in Earnings (Losses)	5,402	7,280	4,988	-216
33. Total Other Income	210,202	281,564	141,943	16,141
34. Miscellaneous Deductions	33,983	48,988	20,080	1,754
35. Income Before Fixed Charges	724,158	894,512	516,907	44,561
Fixed Charges				
36. Interest on Funded Debt	$ 173,705	$ 59,568	$ 85,570	$ 1
37. Fixed Interest Not in Default	173,705	59,568	85,570	1
38. Interest in Default	0	0	0	0
39. Interest on Unfunded Debt	1,128	704	0	280
40. Amort. of Discount on Funded Debt	5,370	901	246	0
41. Total Fixed Charges	180,203	61,173	85,816	281
42. Income After Fixed Charges	543,955	833,339	431,091	44,280
43. Contingent Interest	277	681	0	0
44. Unusual or Infrequent Items - CR	0	0	0	0

LINE ITEM	GTW 8	ICG 9	B & M 10	D & H 11
Financial Results & Resources				
Income Statement ($000)				
Operating Revenue				
15. Freight	$ 308,519	$ 608,087	$ 81,434	$ 78,685
16. Passenger	0	22,759	0	0
17. Passenger-related	2	0	0	0
18. Switching	6,773	18,040	309	264
19. Water Transfers	0	0	0	0
20. Demurrage	4,402	4,318	1,274	623
21. Incidental	2,630	4,695	3,315	120
22. Joint Facility - CR	0	119	2	0
23. Joint Facility - DR	0	0	0	0
24. Railway Operating Revenues excl. Govt. Transfers	322,326	658,018	86,334	79,692
25. Transfers from Government Authorities	704	21,470	0	689
26. Freight Service Revenue	323,028	635,259	86,334	80,381
27. Total Railway Operating Revenues	323,030	679,488	86,334	80,381
28. Railway Operating Expenses	353,521	1,028,626	91,556	92,219
29. Net Revenue from Operations	-30,491	-349,138	-5,222	-11,838
Other Income				
30. Income from Affiliated Co.	$ 16	$ 595	$ 88	$ 59
31. Dividends	0	0	255	34
32. Equity in Earnings (Losses)	16	595	-167	25
33. Total Other Income	22,973	62,393	8,597	2,356
34. Miscellaneous Deductions	5,924	865	2,571	138
35. Income Before Fixed Charges	-13,442	-287,610	804	-9,620
Fixed Charges				
36. Interest on Funded Debt	$ 5,711	$ 41,240	$ 548	$ 2,628
37. Fixed Interest Not in Default	5,711	41,240	548	2,628
38. Interest in Default	0	0	0	0
39. Interest on Unfunded Debt	466	937	145	1,192
40. Amort. of Discount on Funded Debt	24	603	0	87
41. Total Fixed Charges	6,201	42,780	693	3,907
42. Income After Fixed Charges	-19,643	-330,390	111	-13,527
43. Contingent Interest	0	0	0	0
44. Unusual or Infrequent Items - CR	0	0	2,875	0

LINE ITEM	BN 12	CNW 13	DRGW 14	KCS 15
Financial Results & Resources				
Income Statement ($000)				
Operating Revenue				
15. Freight	$ 3,647,645	$ 722,156	$ 280,799	$ 286,115
16. Passenger	23,957	47,286	0	0
17. Passenger-related	0	185	0	0
18. Switching	29,860	18,801	2,317	11,469
19. Water Transfers	0	0	0	0
20. Demurrage	17,802	5,441	790	1,643
21. Incidental	10,582	4,215	1,322	685
22. Joint Facility - CR	1,086	269	47	0
23. Joint Facility - DR	146	41	2	0
24. Railway Operating Revenues excl. Govt. Transfers	3,730,786	798,312	285,273	299,912
25. Transfers from Government Authorities	2,195	25,274	0	0
26. Freight Service Revenue	3,702,072	750,570	285,273	299,912
27. Total Railway Operating Revenues	3,732,981	823,586	285,273	299,912
28. Railway Operating Expenses	3,628,211	788,400	253,074	307,322
29. Net Revenue from Operations	104,770	35,186	32,199	-7,410
Other Income				
30. Income from Affiliated Co.	$ 6,762	$ 23,881	$ 1,166	$ -25
31. Dividends	5,000	0	500	0
32. Equity in Earnings (Losses)	1,762	23,881	666	-25
33. Total Other Income	299,117	66,011	14,587	10,873
34. Miscellaneous Deductions	166,296	6,627	1,215	1,916
35. Income Before Fixed Charges	237,591	94,570	45,571	1,547
Fixed Charges				
36. Interest on Funded Debt	$ 110,562	$ 56,690	$ 7,975	$ 10,981
37. Fixed Interest Not in Default	110,562	56,690	7,975	10,981
38. Interest in Default	0	0	0	0
39. Interest on Unfunded Debt	3,231	538	0	797
40. Amort. of Discount on Funded Debt	1,772	759	17	45
41. Total Fixed Charges	115,565	57,987	7,992	11,823
42. Income After Fixed Charges	122,026	36,583	37,579	-10,276
43. Contingent Interest	0	0	0	0
44. Unusual or Infrequent Items - CR	0	0	0	0

LINE ITEM	MKT 16	SOO 17	UP 18
Financial Results & Resources			
Income Statement ($000)			
Operating Revenue			
15. Freight	$ 222,083	$ 586,261	$ 3,693,618
16. Passenger	0	0	0
17. Passenger-related	0	0	0
18. Switching	7,050	13,235	44,089
19. Water Transfers	0	0	0
20. Demurrage	1,448	5,167	21,048
21. Incidental	1,285	1,220	5,450
22. Joint Facility - CR	511	393	2,703
23. Joint Facility - DR	0	0	-21
24. Railway Operating Revenues excl. Govt. Transfers	232,377	606,276	3,766,929
25. Transfers from Government Authorities	318	0	0
26. Freight Service Revenue	232,695	606,276	3,766,929
27. Total Railway Operating Revenues	232,695	606,276	3,766,929
28. Railway Operating Expenses	227,435	674,412	3,085,227
29. Net Revenue from Operations	5,260	-68,136	681,702
Other Income			
30. Income from Affiliated Co.	$ 822	$ 5,937	$ 47,972
31. Dividends	0	0	22,210
32. Equity in Earnings (Losses)	822	5,937	25,762
33. Total Other Income	19,749	19,415	122,674
34. Miscellaneous Deductions	1,534	677	10,524
35. Income Before Fixed Charges	23,475	-49,398	793,852
Fixed Charges			
36. Interest on Funded Debt	$ 15,529	$ 23,222	$ 150,261
37. Fixed Interest Not in Default	15,529	23,222	150,261
38. Interest in Default	0	0	0
39. Interest on Unfunded Debt	1,072	116	-2,497
40. Amort. of Discount on Funded Debt	93	0	1,054
41. Total Fixed Charges	16,694	23,338	148,818
42. Income After Fixed Charges	6,781	-72,736	645,034
43. Contingent Interest	0	978	8,712
44. Unusual or Infrequent Items - CR	0	0	-659,734

LINE ITEM	ATSF 19	SLSW 20	SP 21
Financial Results & Resources			
Income Statement ($000)			
Operating Revenue			
15. Freight	$ 1,910,188	$ 354,864	$ 1,836,389
16. Passenger	0	0	8,450
17. Passenger-related	0	0	0
18. Switching	23,866	3,769	22,415
19. Water Transfers	0	0	0
20. Demurrage	9,062	1,762	12,339
21. Incidental	7,019	236	14,222
22. Joint Facility - CR	1,703	0	1,934
23. Joint Facility - DR	184	0	7
24. Railway Operating Revenues excl. Govt. Transfers	1,951,654	360,631	1,895,742
25. Transfers from Government Authorities	0	0	13,273
26. Freight Service Revenue	1,951,654	360,631	1,887,234
27. Total Railway Operating Revenues	1,951,654	360,631	1,909,015
28. Railway Operating Expenses	2,084,930	423,570	2,426,668
29. Net Revenue from Operations	-133,276	-62,939	-517,653
Other Income			
30. Income from Affiliated Co.	$ 999	$ 2,391	$ -42,180
31. Dividends	800	2,674	28,126
32. Equity in Earnings (Losses)	199	-283	-70,306
33. Total Other Income	61,280	19,681	122,387
34. Miscellaneous Deductions	3,241	3,194	20,848
35. Income Before Fixed Charges	-75,237	-46,452	-416,114
Fixed Charges			
36. Interest on Funded Debt	$ 63,207	$ 8,275	$ 59,378
37. Fixed Interest Not in Default	63,207	8,275	59,378
38. Interest in Default	0	0	0
39. Interest on Unfunded Debt	4,239	0	2,094
40. Amort. of Discount on Funded Debt	405	24	261
41. Total Fixed Charges	67,851	8,299	61,733
42. Income After Fixed Charges	-143,088	-54,751	-477,847
43. Contingent Interest	966	0	0
44. Unusual or Infrequent Items - CR	0	0	0

LINE	ITEM	US 1	EAST 2	WEST 3
	Income Taxes			
45.	Federal Income Taxes	$ 442,426	$ 282,137	$ 160,289
46.	State Income Taxes	46,781	27,632	19,149
47.	Other Income Taxes	418	0	418
48.	Total Income Taxes Paid	489,625	309,769	179,856
49.	Provision for Deferred Taxes	-326,542	204,353	-530,895
50.	Discontinued Operations (Net)	0	0	0
51.	Ordinary Income	746,965	977,011	-230,046
52.	Total Extraordinary Items	133,283	115,402	17,881
53.	Effect of Changes in Accounting Principles	-335,841	0	-335,841
54.	Net Income	544,407	1,092,413	-548,006
55.	Income from Lease of Road and Equipment	2,439	882	1,557
56.	Rent for Leased Roads and Equipment	23,740	16,571	7,169
57.	Net Railway Operating Income	506,591	739,971	-233,380
	Balance Sheet ($000)			
	Assets			
58.	Cash	$ 3,115	$ 2,473	$ 642
59.	Temporary Cash Investments	2,657,030	1,708,899	948,131
60.	Special Deposits	31,399	22,725	8,674
61.	Accounts Receivable (Net)	4,878,548	2,647,535	2,231,013
62.	Prepayments and Working Funds	476,079	237,944	238,135
63.	Materials and Supplies	927,718	386,454	541,264
64.	Other Current Assets	158,606	91,913	66,693
65.	Total Current Assets	9,132,495	5,097,943	4,034,552
66.	Total Other Assets	3,073,865	1,386,158	1,687,707
	Road and Equipment			
67.	Road	$ 42,355,300	$ 20,243,738	$ 22,111,562
68.	Equipment	21,474,973	10,641,903	10,833,070
69.	Unallocated Items	794,519	523,313	271,206
70.	Accumulated Depreciation and Amortization	20,888,774	9,551,426	11,337,348
71.	Net Road and Equipment	43,736,018	21,857,528	21,878,490
72.	Total Assets	55,942,378	28,341,629	27,600,749

LINE ITEM	CSX 4	NSC 5	CRC 6	FEC 7
Income Taxes				
45. Federal Income Taxes	$ 4,760	$ 151,164	$ 115,402	$ 13,347
46. State Income Taxes	-403	26,758	0	1,754
47. Other Income Taxes	0	0	0	0
48. Total Income Taxes Paid	4,357	177,922	115,402	15,101
49. Provision for Deferred Taxes	210,011	149,528	0	3,714
50. Discontinued Operations (Net)	0	0	0	0
51. Ordinary Income	329,310	505,208	315,689	25,465
52. Total Extraordinary Items	0	0	115,402	0
53. Effect of Changes in Accounting Principles	0	0	0	0
54. Net Income	329,310	505,208	431,091	25,465
55. Income from Lease of Road and Equipment	56	0	0	0
56. Rent for Leased Roads and Equipment	9,415	6,073	51	0
57. Net Railway Operating Income	342,930	340,559	279,693	11,359
Balance Sheet ($000)				
Assets				
58. Cash	$ -3,200	$ 33,836	$ -30,731	$ 1,465
59. Temporary Cash Investments	132,900	686,401	870,217	17,351
60. Special Deposits	2,161	534	3,146	3
61. Accounts Receivable (Net)	1,166,118	631,040	530,845	27,921
62. Prepayments and Working Funds	125,094	77,911	9,602	522
63. Materials and Supplies	153,883	47,684	132,579	9,981
64. Other Current Assets	74,381	8,455	7,887	147
65. Total Current Assets	1,651,337	1,485,861	1,523,545	57,390
66. Total Other Assets	403,307	686,588	101,600	76,005
Road and Equipment				
67. Road	$ 7,328,467	$ 6,142,244	$ 4,590,865	$ 228,348
68. Equipment	4,068,510	3,948,878	1,984,767	126,368
69. Unallocated Items	280,453	0	235,105	0
70. Accumulated Depreciation and Amortization	3,920,893	3,149,412	1,688,700	105,053
71. Net Road and Equipment	7,756,537	6,941,710	5,122,037	249,663
72. Total Assets	9,811,181	9,114,159	6,747,182	383,058

LINE	ITEM	GTW 8	ICG 9	B & M 10	D & H 11
	Income Taxes				
45.	Federal Income Taxes	$ -2,536	$ 0	$ 0	$ 0
46.	State Income Taxes	-661	184	0	0
47.	Other Income Taxes	0	0	0	0
48.	Total Income Taxes Paid	-3,197	184	0	0
49.	Provision for Deferred Taxes	0	-158,900	0	0
50.	Discontinued Operations (Net)	0	0	0	0
51.	Ordinary Income	-16,446	-171,674	2,986	-13,527
52.	Total Extraordinary Items	0	0	0	0
53.	Effect of Changes in Accounting Principles	0	0	0	0
54.	Net Income	-16,446	-171,674	2,986	-13,527
55.	Income from Lease of Road and Equipment	790	36	0	0
56.	Rent for Leased Roads and Equipment	0	684	296	52
57.	Net Railway Operating Income	-28,084	-189,774	-4,926	-11,786
	Balance Sheet ($000)				
	Assets				
58.	Cash	$ 285	$ 0	$ 1,293	$ -475
59.	Temporary Cash Investments	0	0	0	2,030
60.	Special Deposits	0	7,292	9,042	547
61.	Accounts Receivable (Net)	132,003	102,922	27,981	28,705
62.	Prepayments and Working Funds	864	23,289	560	102
63.	Materials and Supplies	13,487	22,991	3,571	2,278
64.	Other Current Assets	636	-250	233	424
65.	Total Current Assets	147,275	156,244	42,680	33,611
66.	Total Other Assets	11,814	71,976	29,177	5,691
	Road and Equipment				
67.	Road	$ 311,580	$ 1,509,200	$ 54,770	$ 78,264
68.	Equipment	182,920	322,982	2,255	5,223
69.	Unallocated Items	4,676	0	3,079	0
70.	Accumulated Depreciation and Amortization	163,103	514,058	6,171	4,036
71.	Net Road and Equipment	336,073	1,318,124	53,933	79,451
72.	Total Assets	495,162	1,546,344	125,790	118,753

LINE	ITEM	BN 12	CNW 13	DRGW 14	KCS 15
	Income Taxes				
45.	Federal Income Taxes	$ 96,713	$ 0	$ 4,912	$ 11,142
46.	State Income Taxes	15,749	0	490	1,726
47.	Other Income Taxes	0	0	0	37
48.	Total Income Taxes Paid	112,462	0	5,402	12,905
49.	Provision for Deferred Taxes	-71,567	625	9,446	-20,219
50.	Discontinued Operations (Net)	0	0	0	0
51.	Ordinary Income	81,131	35,958	22,731	-2,962
52.	Total Extraordinary Items	0	0	0	0
53.	Effect of Changes in Accounting Principles	-335,841	0	0	0
54.	Net Income	-254,710	35,958	22,731	-2,962
55.	Income from Lease of Road and Equipment	0	272	60	46
56.	Rent for Leased Roads and Equipment	49	187	619	642
57.	Net Railway Operating Income	63,924	34,476	17,910	500
	Balance Sheet ($000)				
	Assets				
58.	Cash	$ -38,710	$ 1,504	$ -116	$ -2,890
59.	Temporary Cash Investments	690,415	38,274	28,219	44,698
60.	Special Deposits	917	299	1,317	6
61.	Accounts Receivable (Net)	621,212	142,161	47,263	40,021
62.	Prepayments and Working Funds	30,714	5,031	495	2,426
63.	Materials and Supplies	120,591	38,253	14,739	21,459
64.	Other Current Assets	0	625	63	18
65.	Total Current Assets	1,425,139	226,147	91,980	105,738
66.	Total Other Assets	296,903	89,724	31,434	15,597
	Road and Equipment				
67.	Road	$ 6,040,141	$ 924,765	$ 565,404	$ 442,866
68.	Equipment	1,711,935	406,456	306,036	285,120
69.	Unallocated Items	33,838	50,200	0	33,020
70.	Accumulated Depreciation and Amortization	2,802,877	399,468	326,426	358,486
71.	Net Road and Equipment	4,983,037	981,953	545,014	402,520
72.	Total Assets	6,705,079	1,297,824	668,428	523,855

LINE	ITEM	MKT 16	SOO 17	UP 18
	Income Taxes			
45.	Federal Income Taxes	$ 0	$ -600	$ 72,913
46.	State Income Taxes	0	0	3,523
47.	Other Income Taxes	0	0	381
48.	Total Income Taxes Paid	0	-600	76,817
49.	Provision for Deferred Taxes	0	-38,159	-104,926
50.	Discontinued Operations (Net)	0	0	0
51.	Ordinary Income	6,781	-34,955	4,697
52.	Total Extraordinary Items	17,881	0	0
53.	Effect of Changes in Accounting Principles	0	0	0
54.	Net Income	24,662	-34,955	4,697
55.	Income from Lease of Road and Equipment	81	458	608
56.	Rent for Leased Roads and Equipment	1,103	1,601	1,406
57.	Net Railway Operating Income	6,282	-28,234	50,875
	Balance Sheet ($000)			
	Assets			
58.	Cash	$ -3,645	$ -2,873	$ 58,987
59.	Temporary Cash Investments	0	3,007	127
60.	Special Deposits	906	305	1,951
61.	Accounts Receivable (Net)	45,410	142,959	471,384
62.	Prepayments and Working Funds	2,308	9,181	112,501
63.	Materials and Supplies	12,064	35,853	116,445
64.	Other Current Assets	37	7,260	42,536
65.	Total Current Assets	57,080	195,692	803,931
66.	Total Other Assets	34,667	37,877	380,113
	Road and Equipment			
67.	Road	$ 323,036	$ 926,730	$ 5,553,397
68.	Equipment	168,704	281,365	3,852,201
69.	Unallocated Items	28,621	1,709	123,818
70.	Accumulated Depreciation and Amortization	188,570	339,475	2,965,262
71.	Net Road and Equipment	331,791	870,329	6,564,154
72.	Total Assets	423,538	1,103,898	7,748,198

LINE ITEM	ATSF 19	SLSW 20	SP 21
Income Taxes			
45. Federal Income Taxes	$ 326	$ 9,387	$ -34,504
46. State Income Taxes	184	355	-2,878
47. Other Income Taxes	0	0	0
48. Total Income Taxes Paid	510	9,742	-37,382
49. Provision for Deferred Taxes	-81,872	-38,016	-186,207
50. Discontinued Operations (Net)	0	0	0
51. Ordinary Income	-62,692	-26,477	-254,258
52. Total Extraordinary Items	0	0	0
53. Effect of Changes in Accounting Principles	0	0	0
54. Net Income	-62,692	-26,477	-254,258
55. Income from Lease of Road and Equipment	32	0	0
56. Rent for Leased Roads and Equipment	0	0	1,562
57. Net Railway Operating Income	-51,946	-34,665	-292,502
Balance Sheet ($000)			
Assets			
58. Cash	$ -3,749	$ -875	$ -6,991
59. Temporary Cash Investments	31,629	99,379	12,383
60. Special Deposits	220	2,753	0
61. Accounts Receivable (Net)	308,264	91,879	320,460
62. Prepayments and Working Funds	1,840	14,411	59,228
63. Materials and Supplies	110,688	6,908	64,264
64. Other Current Assets	796	2,375	12,983
65. Total Current Assets	449,688	216,830	462,327
66. Total Other Assets	139,348	51,942	610,102
Road and Equipment			
67. Road	$ 3,255,181	$ 624,540	$ 3,455,502
68. Equipment	1,904,258	431,044	1,485,951
69. Unallocated Items	0	0	0
70. Accumulated Depreciation and Amortization	1,636,242	402,714	1,917,828
71. Net Road and Equipment	3,523,197	652,870	3,023,625
72. Total Assets	4,112,233	921,642	4,096,054

LINE	ITEM	US 1	EAST 2	WEST 3
	Liabilities			
	Current Liabilities			
73.	Accounts Payable	$ 6,347,432	$ 3,186,225	$ 3,161,207
74.	Taxes Accrued	588,351	258,533	329,818
75.	Other Current Liabilities	482,165	359,122	123,043
76.	Equipment Obligations & Other LTD Due Within One Year	971,808	434,587	537,221
77.	Total Current Liabilities	8,389,756	4,238,467	4,151,289
	Noncurrent Liabilities			
78.	Funded Debt Unmatured	$ 4,060,557	$ 1,831,795	$ 2,228,762
79.	Equipment Obligations	3,927,297	1,689,575	2,237,722
80.	Capital Lease Obligations	1,223,604	899,370	324,234
81.	Debt in Default	0	0	0
82.	Accounts Payable Affiliated Co.	626,685	353,078	273,607
83.	Accumulated Deferred Income Tax Credits	9,685,977	4,683,821	5,002,156
84.	Other Long-term Liabilities	2,586,881	1,011,105	1,575,776
85.	Total Noncurrent Liabilities	22,111,001	10,468,744	11,642,257
86.	Total Liabilities	30,500,757	14,707,211	15,793,546
	Shareholders' Equity			
87.	Capital Stock	$ 3,488,510	$ 1,256,577	$ 2,231,933
88.	Common Stock	2,937,076	938,006	1,999,070
89.	Preferred Stock	551,434	318,571	232,863
90.	Discount on Capital Stock	0	0	0
91.	Additional Capital	6,258,979	5,195,146	1,063,833
92.	Retained Earnings	15,699,282	7,185,715	8,513,567
93.	Appropriated	212,906	65,614	147,292
94.	Unappropriated	15,486,376	7,120,101	8,366,275
95.	Net Unrealized Loss Noncurrent Marketable Equity Securities	0	0	0
96.	Treasury Stock	5,150	3,020	2,130
97.	Net Stockholders' Equity	25,441,621	13,634,418	11,807,203
98.	Total Liabilities and Shareholders' Equity	55,942,378	28,341,629	27,600,749
99.	Net Working Capital	742,739	859,476	-116,737

LINE	ITEM	CSX 4	NSC 5	CRC 6	FEC 7
	Liabilities				
	Current Liabilities				
73.	Accounts Payable	$ 1,507,109	$ 605,995	$ 568,856	$ 21,045
74.	Taxes Accrued	61,716	138,469	35,892	3,720
75.	Other Current Liabilities	108,611	107,956	85,198	2,523
76.	Equipment Obligations & Other LTD Due Within One Year	188,492	105,503	108,173	0
77.	Total Current Liabilities	1,865,928	957,923	798,119	27,288
	Noncurrent Liabilities				
78.	Funded Debt Unmatured	$ 540,779	$ 182,013	$ 850,939	$ 0
79.	Equipment Obligations	978,396	574,261	41,613	0
80.	Capital Lease Obligations	54,472	14,166	811,592	0
81.	Debt in Default	0	0	0	0
82.	Accounts Payable Affiliated Co.	286,685	0	2,038	3,441
83.	Accumulated Deferred Income Tax Credits	1,719,365	2,512,656	0	99,522
84.	Other Long-term Liabilities	450,070	260,201	128,907	765
85.	Total Noncurrent Liabilities	4,029,767	3,543,297	1,835,089	103,728
86.	Total Liabilities	5,895,695	4,501,220	2,633,208	131,016
	Shareholders' Equity				
87.	Capital Stock	$ 492,760	$ 447,535	$ 126,423	$ 1
88.	Common Stock	398,426	447,535	69,118	1
89.	Preferred Stock	94,334	0	57,305	0
90.	Discount on Capital Stock	0	0	0	0
91.	Additional Capital	748,690	210,647	3,678,616	58,046
92.	Retained Earnings	2,674,409	3,954,757	311,582	193,995
93.	Appropriated	0	17,236	0	5,850
94.	Unappropriated	2,674,409	3,937,521	311,582	188,145
95.	Net Unrealized Loss Noncurrent Marketable Equity Securities	0	0	0	0
96.	Treasury Stock	373	0	2,647	0
97.	Net Stockholders' Equity	3,915,486	4,612,939	4,113,974	252,042
98.	Total Liabilities and Shareholders' Equity	9,811,181	9,114,159	6,747,182	383,058
99.	Net Working Capital	-214,591	527,938	725,426	30,102

LINE ITEM	GTW 8	ICG 9	B & M 10	D & H 11
Liabilities				
Current Liabilities				
73. Accounts Payable	$ 94,277	$ 291,485	$ 37,321	$ 60,137
74. Taxes Accrued	4,407	12,065	1,342	922
75. Other Current Liabilities	37,321	14,342	2,340	831
76. Equipment Obligations & Other LTD Due Within One Year	8,650	19,092	1,139	3,538
77. Total Current Liabilities	144,655	336,984	42,142	65,428
Noncurrent Liabilities				
78. Funded Debt Unmatured	$ 343	$ 244,495	$ 0	$ 13,226
79. Equipment Obligations	32,373	62,932	0	0
80. Capital Lease Obligations	5,854	3,478	3,935	5,873
81. Debt in Default	0	0	0	0
82. Accounts Payable Affiliated Co.	54,051	0	5,203	1,660
83. Accumulated Deferred Income Tax Credits	0	352,278	0	0
84. Other Long-term Liabilities	39,243	54,382	28,370	49,167
85. Total Noncurrent Liabilities	131,864	717,565	37,508	69,926
86. Total Liabilities	276,519	1,054,549	79,650	135,354
Shareholders' Equity				
87. Capital Stock	$ 20,000	$ 152,531	$ 14,129	$ 3,198
88. Common Stock	20,000	1	2,425	500
89. Preferred Stock	0	152,530	11,704	2,698
90. Discount on Capital Stock	0	0	0	0
91. Additional Capital	200,186	268,565	25,855	4,541
92. Retained Earnings	-1,543	70,699	6,156	-24,340
93. Appropriated	0	42,528	0	0
94. Unappropriated	-1,543	28,171	6,156	-24,340
95. Net Unrealized Loss Noncurrent Marketable Equity Securities	0	0	0	0
96. Treasury Stock	0	0	0	0
97. Net Stockholders' Equity	218,643	491,795	46,140	-16,601
98. Total Liabilities and Shareholders' Equity	495,162	1,546,344	125,790	118,753
99. Net Working Capital	2,620	-180,740	538	-31,817

LINE ITEM	BN 12	CNW 13	DRGW 14	KCS 15
Liabilities				
Current Liabilities				
73. Accounts Payable	$ 761,996	$ 208,865	$ 60,849	$ 74,824
74. Taxes Accrued	136,322	12,414	3,106	5,633
75. Other Current Liabilities	9,269	1,139	8,648	72
76. Equipment Obligations & Other LTD Due Within One Year	121,316	48,963	7,545	19,638
77. Total Current Liabilities	1,028,903	271,381	80,148	100,167
Noncurrent Liabilities				
78. Funded Debt Unmatured	$ 830,345	$ 335,587	$ 0	$ 5,513
79. Equipment Obligations	361,608	92,029	56,802	58,132
80. Capital Lease Obligations	97,585	45,700	9,361	14,577
81. Debt in Default	0	0	0	0
82. Accounts Payable Affiliated Co.	2,367	0	0	1,132
83. Accumulated Deferred Income Tax Credits	1,365,661	24,936	174,117	107,252
84. Other Long-term Liabilities	206,728	59,813	14,302	8,365
85. Total Noncurrent Liabilities	2,864,294	558,065	254,582	194,971
86. Total Liabilities	3,893,197	829,446	334,730	295,138
Shareholders' Equity				
87. Capital Stock	$ 951,639	$ 143,732	$ 88,636	$ 57,514
88. Common Stock	951,639	0	88,636	36,514
89. Preferred Stock	0	143,732	0	21,000
90. Discount on Capital Stock	0	0	0	0
91. Additional Capital	55,468	83,489	47,319	6,173
92. Retained Earnings	1,804,775	241,157	197,743	167,160
93. Appropriated	7,393	0	0	0
94. Unappropriated	1,797,382	241,157	197,743	167,160
95. Net Unrealized Loss Noncurrent Marketable Equity Securities	0	0	0	0
96. Treasury Stock	0	0	0	2,130
97. Net Stockholders' Equity	2,811,882	468,378	333,698	228,717
98. Total Liabilities and Shareholders' Equity	6,705,079	1,297,824	668,428	523,855
99. Net Working Capital	396,236	-45,234	11,832	5,571

LINE	ITEM	MKT 16	SOO 17	UP 18
	Liabilities			
	Current Liabilities			
73.	Accounts Payable	$ 66,046	$ 177,470	$ 872,245
74.	Taxes Accrued	2,535	10,221	68,659
75.	Other Current Liabilities	305	56,407	4,972
76.	Equipment Obligations & Other LTD Due Within One Year	9,369	20,289	155,801
77.	Total Current Liabilities	78,255	264,387	1,101,677
	Noncurrent Liabilities			
78.	Funded Debt Unmatured	$ 135,785	$ 34,392	$ 410,234
79.	Equipment Obligations	20,385	46,588	812,346
80.	Capital Lease Obligations	56,935	40,276	26,705
81.	Debt in Default	0	0	0
82.	Accounts Payable Affiliated Co.	26,190	177,067	64,498
83.	Accumulated Deferred Income Tax Credits	0	104,765	1,947,137
84.	Other Long-term Liabilities	99,494	71,176	374,595
85.	Total Noncurrent Liabilities	338,789	474,264	3,635,515
86.	Total Liabilities	417,044	738,651	4,737,192
	Shareholders' Equity			
87.	Capital Stock	$ 9,760	$ 246,176	$ 224,288
88.	Common Stock	9,760	246,176	224,288
89.	Preferred Stock	0	0	0
90.	Discount on Capital Stock	0	0	0
91.	Additional Capital	1,854	0	315,702
92.	Retained Earnings	-5,120	119,071	2,471,016
93.	Appropriated	0	0	1,583
94.	Unappropriated	-5,120	119,071	2,469,433
95.	Net Unrealized Loss Noncurrent Marketable Equity Securities	0	0	0
96.	Treasury Stock	0	0	0
97.	Net Stockholders' Equity	6,494	365,247	3,011,006
98.	Total Liabilities and Shareholders' Equity	423,538	1,103,898	7,748,198
99.	Net Working Capital	-21,175	-68,695	-297,746

LINE ITEM	ATSF 19	SLSW 20	SP 21
Liabilities			
Current Liabilities			
73. Accounts Payable	$ 357,055	$ 91,608	$ 490,249
74. Taxes Accrued	32,706	13,306	44,916
75. Other Current Liabilities	8,104	3,715	30,412
76. Equipment Obligations & Other LTD Due Within One Year	68,589	13,991	71,720
77. Total Current Liabilities	466,454	122,620	637,297
Noncurrent Liabilities			
78. Funded Debt Unmatured	$ 105,457	$ 26,074	$ 345,375
79. Equipment Obligations	461,078	62,276	266,478
80. Capital Lease Obligations	18,593	0	14,502
81. Debt in Default	0	0	0
82. Accounts Payable Affiliated Co.	397	253	1,703
83. Accumulated Deferred Income Tax Credits	728,650	210,646	338,992
84. Other Long-term Liabilities	220,148	43,283	477,872
85. Total Noncurrent Liabilities	1,534,323	342,532	1,444,922
86. Total Liabilities	2,000,777	465,152	2,082,219
Shareholders' Equity			
87. Capital Stock	$ 1	$ 85,312	$ 424,875
88. Common Stock	1	17,181	424,875
89. Preferred Stock	0	68,131	0
90. Discount on Capital Stock	0	0	0
91. Additional Capital	403,828	0	150,000
92. Retained Earnings	1,707,627	371,178	1,438,960
93. Appropriated	138,316	0	0
94. Unappropriated	1,569,311	371,178	1,438,960
95. Net Unrealized Loss Noncurrent Marketable Equity Securities	0	0	0
96. Treasury Stock	0	0	0
97. Net Stockholders' Equity	2,111,456	456,490	2,013,835
98. Total Liabilities and Shareholders' Equity	4,112,233	921,642	4,096,054
99. Net Working Capital	-16,766	94,210	-174,970

LINE	ITEM	US 1	EAST 2	WEST 3
	Dividends (Cash and Non-Cash) ($000)			
100.	Common Stock	$ 1,363,782	$ 581,301	$ 782,481
101.	Preferred Stock	12,154	10,364	1,790
	RRB Data (data is no longer available)			
102.	Net Railway Operating Income on RRB Basis	$ 0	$ 0	$ 0
103.	Average Net Investment on RRB Basis	0	0	0
104.	Cash Flow	$ 3,243,294	$ 2,277,016	$ 966,278
	R-1 Investment and Income Items ($000)			
105.	Investment in Road and Equipment	$ 64,781,097	$ 31,559,601	$ 33,221,496
106.	Interest During Construction	178,200	88,675	89,525
107.	Other Elements of Investment	451	420	31
108.	Rail Form A Working Capital	1,681,482	833,503	847,979
109.	Total Property Investment	66,283,928	32,304,009	33,979,919
110.	Accrued Depreciation & Amort.	20,940,257	9,606,994	11,333,263
111.	Net Investment End of Year	45,343,671	22,697,015	22,646,656
112.	Net Investment End of Previous Year	46,199,424	22,155,817	24,043,607
113.	Average Net Investment	45,771,548	22,426,416	23,345,132
114.	Investment Tax Credit	79,875	37,176	42,699
115.	Net Railway Operating Income After ITC Deduction[1/]	426,716	702,795	-276,079
	ICC Revenue Adequacy Data ($000)[2/]			
116.	Net Railway Operating Income	$ 1,842,965	$ 957,750	$ 885,215
117.	Average Net Investment	37,365,773	19,044,088	18,321,685
118.	Rate of Return	4.93%	5.03%	4.83%
	Statement of Changes in Position ($000)			
	Sources of Working Capital			
119.	Net Income Before Extraordinary Items	$ 746,965	$ 977,011	$ -230,046
120.	Loss on Sale/Disposal of Tangible Property	-168,993	-16,777	-152,216
121.	Depreciation Amortization Expense	2,919,003	885,623	2,033,380
122.	Net Increase in Deferred Income Taxes	-316,230	156,312	-472,542
123.	Net Decr. Parent's Share Sub. Undist. Income for the Year	-6,339	-17,924	11,585
124.	Net Increase Noncurrent Portion Estimated Liabilities	325,563	18,284	307,279
125.	Other	728,040	49,001	679,039
126.	Disct. Oper. Extraord. Items Adj. Chg. Acctg. Princ.	133,283	115,402	17,881
127.	Total Working Capital from Operations	4,361,292	2,166,932	2,194,360

LINE ITEM	CSX 4	NSC 5	CRC 6	FEC 7
Dividends (Cash and Non-Cash) ($000)				
100. Common Stock	$ 200,000	$ 222,593	$ 0	$ 0
101. Preferred Stock	10,364	0	0	0
RRB Data (data is no longer available)				
102. Net Railway Operating Income on RRB Basis	0	0	0	0
103. Average Net Investment on RRB Basis	0	0	0	0
104. Cash Flow	843,194	906,081	667,802	39,414
R-1 Investment and Income Items ($000)				
105. Investment in Road and Equipment	$ 11,812,283	$ 10,194,805	$ 6,819,226	$ 354,971
106. Interest During Construction	44,613	40,103	245	0
107. Other Elements of Investment	0	0	92	0
108. Rail Form A Working Capital	278,285	180,531	316,048	14,765
109. Total Property Investment	12,045,955	10,335,233	7,134,937	369,736
110. Accrued Depreciation & Amort.	3,953,698	3,169,897	1,690,231	105,052
111. Net Investment End of Year	8,092,257	7,165,336	5,444,706	264,684
112. Net Investment End of Previous Year	7,657,461	6,894,439	5,211,144	255,595
113. Average Net Investment	7,874,859	7,029,888	5,327,925	260,140
114. Investment Tax Credit	0	37,176	0	0
115. Net Railway Operating Income After ITC Deduction[1]	342,930	303,383	279,693	11,359
ICC Revenue Adequacy Data ($000)[2]				
116. Net Railway Operating Income	$ 342,930	$ 340,559	$ 271,954	$ 11,359
117. Average Net Investment	6,276,103	4,577,768	6,333,663	163,070
118. Rate of Return	5.46%	7.44%	4.29%	6.97%
Statement of Changes in Position ($000)				
Sources of Working Capital				
119. Net Income Before Extraordinary Items	$ 329,310	$ 505,208	$ 315,689	$ 25,465
120. Loss on Sale/Disposal of Tangible Property	9,831	-24,567	0	0
121. Depreciation Amortization Expense	307,468	259,749	241,699	10,019
122. Net Increase in Deferred Income Taxes	210,011	100,296	0	4,905
123. Net Decr. Parent's Share Sub. Undist. Income for the Year	-5,403	-7,280	-4,988	216
124. Net Increase Noncurrent Portion Estimated Liabilities	-7,736	15,210	-3,677	0
125. Other	9,338	19,168	8,043	8,104
126. Disct. Oper. Extraord. Items Adj. Chg. Acctg. Princ.	0	0	115,402	0
127. Total Working Capital from	852,819	867,784	672,168	48,709

LINE ITEM	GTW 8	ICG 9	B & M 10	D & H 11
Dividends (Cash and Non-Cash) ($000)				
100. Common Stock	$ 0	$ 150,778	$ 7,930	$ 0
101. Preferred Stock	0	0	0	0
RRB Data (data is no longer available)				
102. Net Railway Operating Income on RRB Basis	0	0	0	0
103. Average Net Investment on RRB Basis	0	0	0	0
104. Cash Flow	1,898	-174,635	5,145	-11,883
R-1 Investment and Income Items ($000)				
105. Investment in Road and Equipment	$ 393,151	$ 1,830,450	$ 70,412	$ 84,303
106. Interest During Construction	2,835	0	674	205
107. Other Elements of Investment	1	0	327	0
108. Rail Form A Working Capital	13,772	22,960	4,864	2,278
109. Total Property Investment	404,087	1,853,410	74,275	86,376
110. Accrued Depreciation & Amort.	163,201	513,465	7,414	4,036
111. Net Investment End of Year	240,886	1,339,945	66,861	82,340
112. Net Investment End of Previous Year	314,080	1,675,666	72,149	75,283
113. Average Net Investment	277,483	1,507,806	69,505	78,812
114. Investment Tax Credit	0	0	0	0
115. Net Railway Operating Income After ITC Deduction 1/	-28,084	-189,774	-4,926	-11,786
ICC Revenue Adequacy Data ($000) 2/				
116. Net Railway Operating Income	$ -28,084	$ 43,333	$ -9,254	$ -15,047
117. Average Net Investment	277,483	1,080,708	169,584	165,709
118. Rate of Return	DEF	4.01%	DEF	DEF
Statement of Changes in Position ($000)				
Sources of Working Capital				
119. Net Income Before Extraordinary Items	$ -16,446	$ -171,674	$ 2,986	$ -13,527
120. Loss on Sale/Disposal of Tangible Property	0	0	-1,870	-171
121. Depreciation Amortization Expense	18,360	44,846	1,813	1,669
122. Net Increase in Deferred Income Taxes	0	-158,900	0	0
123. Net Decr. Parent's Share Sub. Undist. Income for the Year	-16	-595	167	-25
124. Net Increase Noncurrent Portion Estimated Liabilities	14,938	0	-336	-115
125. Other	5,037	0	0	-689
126. Disct. Oper. Extraord. Items Adj. Chg. Acctg. Princ.	0	0	0	0
127. Total Working Capital from	21,873	-286,323	2,760	-12,858

LINE ITEM	BN 12	CNW 13	DRGW 14	KCS 15
Dividends (Cash and Non-Cash) ($000)				
100. Common Stock	$ 559,328	$ 0	$ 24,245	$ 7,872
101. Preferred Stock	0	0	0	798
RRB Data (data is no longer available)				
102. Net Railway Operating Income on RRB Basis	0	0	0	0
103. Average Net Investment on RRB Basis	0	0	0	0
104. Cash Flow	329,681	52,474	58,613	66,091
R-1 Investment and Income Items ($000)				
105. Investment in Road and Equipment	$ 7,785,890	$ 1,381,592	$ 882,875	$ 761,006
106. Interest During Construction	0	0	6,790	2,568
107. Other Elements of Investment	0	31	0	0
108. Rail Form A Working Capital	279,079	75,161	25,224	27,955
109. Total Property Investment	8,064,969	1,456,722	901,309	786,393
110. Accrued Depreciation & Amort.	2,802,881	399,468	326,426	358,486
111. Net Investment End of Year	5,262,088	1,057,254	574,883	427,907
112. Net Investment End of Previous Year	6,305,743	1,056,998	568,541	467,462
113. Average Net Investment	5,783,916	1,057,126	571,712	447,685
114. Investment Tax Credit	-26,692	7,023	211	1,555
115. Net Railway Operating Income After ITC Deduction[1/]	90,616	27,453	17,699	-1,055
ICC Revenue Adequacy Data ($000)[2/]				
116. Net Railway Operating Income	$ 239,746	$ 28,419	$ 17,910	$ 29,552
117. Average Net Investment	4,226,472	1,351,855	402,586	330,102
118. Rate of Return	5.67%	2.10%	4.45%	8.95%
Statement of Changes in Position ($000)				
Sources of Working Capital				
119. Net Income Before Extraordinary Items	$ 81,131	$ 35,958	$ 22,731	$ -2,962
120. Loss on Sale/Disposal of Tangible Property	-46,302	0	-3,248	0
121. Depreciation Amortization Expense	657,720	39,860	26,265	90,008
122. Net Increase in Deferred Income Taxes	-71,567	625	9,447	-20,220
123. Net Decr. Parent's Share Sub. Undist. Income for the Year	-1,762	-23,881	-666	25
124. Net Increase Noncurrent Portion Estimated Liabilities	0	6,102	73	-3,285
125. Other	7,460	551	-638	0
126. Disct. Oper. Extraord. Items Adj. Chg. Acctg. Princ.	0	0	0	0
127. Total Working Capital from	626,680	59,215	53,964	63,566

LINE	ITEM	MKT 16	SOO 17	UP 18
	Dividends (Cash and Non-Cash) ($000)			
100.	Common Stock	$ 0	$ 2,655	$ 140,000
101.	Preferred Stock	0	0	0
	RRB Data (data is no longer available)			
102.	Net Railway Operating Income on RRB Basis	0	0	0
103.	Average Net Investment on RRB Basis	0	0	0
104.	Cash Flow	42,822	-22,676	176,018
	R-1 Investment and Income Items ($000)			
105.	Investment in Road and Equipment	$ 520,363	$ 1,213,692	$ 9,521,527
106.	Interest During Construction	3,689	296	39,004
107.	Other Elements of Investment	0	0	0
108.	Rail Form A Working Capital	8,316	35,987	174,990
109.	Total Property Investment	524,990	1,249,383	9,657,513
110.	Accrued Depreciation & Amort.	188,570	340,732	2,961,865
111.	Net Investment End of Year	336,420	908,651	6,695,648
112.	Net Investment End of Previous Year	345,888	962,329	6,670,710
113.	Average Net Investment	341,154	935,490	6,683,179
114.	Investment Tax Credit	0	0	27,251
115.	Net Railway Operating Income After ITC Deduction[1]	6,282	-28,234	23,624
	ICC Revenue Adequacy Data ($000)[2]			
116	Net Railway Operating Income	$ 6,282	$ 14,100	$ 407,101
117.	Average Net Investment	340,335	816,299	4,727,288
118.	Rate of Return	1.85%	1.73%	8.61%
	Statement of Changes in Position ($000)			
	Sources of Working Capital			
119.	Net Income Before Extraordinary Items	$ 6,781	$ -34,955	$ 4,697
120.	Loss on Sale/Disposal of Tangible Property	0	0	0
121.	Depreciation Amortization Expense	19,091	56,505	302,395
122.	Net Increase in Deferred Income Taxes	0	-38,159	-104,926
123.	Net Decr. Parent's Share Sub. Undist. Income for the Year	-822	-5,937	-25,762
124.	Net Increase Noncurrent Portion Estimated Liabilities	-23	0	2,038
125.	Other	0	12,133	659,532
126.	Disct. Oper. Extraord. Items Adj. Chg. Acctg. Princ.	17,881	0	0
127.	Total Working Capital from	42,908	-10,413	837,974

LINE ITEM	ATSF 19	SLSW 20	SP 21
Dividends (Cash and Non-Cash) ($000)			
100. Common Stock	$ 31,200	$ 17,181	$ 0
101. Preferred Stock	0	992	0
RRB Data (data is no longer available)			
102. Net Railway Operating Income on RRB Basis	0	0	0
103. Average Net Investment on RRB Basis	0	0	0
104. Cash Flow	151,907	60,827	50,521
R-1 Investment and Income Items ($000)			
105. Investment in Road and Equipment	$ 5,157,052	$ 1,055,669	$ 4,941,830
106. Interest During Construction	37,174	0	4
107. Other Elements of Investment	0	0	0
108. Rail Form A Working Capital	138,468	13,143	69,656
109. Total Property Investment	5,258,346	1,068,812	5,011,482
110. Accrued Depreciation & Amort.	1,634,285	402,730	1,917,820
111. Net Investment End of Year	3,624,061	666,082	3,093,662
112. Net Investment End of Previous Year	3,657,614	771,971	3,236,351
113. Average Net Investment	3,640,838	719,027	3,165,007
114. Investment Tax Credit	7,352	1,528	24,471
115. Net Railway Operating Income After ITC Deduction[1/]	-59,298	-36,193	-316,973
ICC Revenue Adequacy Data ($000)[2/]			
116. Net Railway Operating Income	$ 121,163	$ 21,234	$ -292
117. Average Net Investment	2,875,288	492,699	2,758,761
118. Rate of Return	4.21%	4.31%	DEF
Statement of Changes in Position ($000)			
Sources of Working Capital			
119. Net Income Before Extraordinary Items	$ -62,692	$ -26,477	$ -254,258
120. Loss on Sale/Disposal of Tangible Property	-17,342	-535	-84,789
121. Depreciation Amortization Expense	295,489	125,098	420,949
122. Net Increase in Deferred Income Taxes	-81,872	-31,363	-134,507
123. Net Decr. Parent's Share Sub. Undist. Income for the Year	-199	283	70,306
124. Net Increase Noncurrent Portion Estimated Liabilities	-921	15,049	288,246
125. Other	1	0	0
126. Disct. Oper. Extraord. Items Adj. Chg. Acctg. Princ	0	0	0
127. Total Working Capital from	132,464	82,055	305,947

LINE	ITEM	US 1	EAST 2	WEST 3
128.	Proceeds from Issuance of Long Term Liabilities	$ 828,674	$ 365,017	$ 463,657
129.	Proceeds from Sale/Disposal of Carrier Operating Property	867,243	519,644	347,599
130.	Procceds from Sale/Disposal of Tangible Property	17,416	2,717	14,699
131.	Proceeds from Sale/Repayment of Investment Advances	299,940	200,162	99,778
132.	Net Decrease in Sinking Fund and other Special Funds	165,752	81,613	84,139
133.	Proceeds from Issuance of Capital Stock	268	268	0
134.	Other	412,288	72,471	339,817
135.	Working Capital from Sources Other than Operating	2,591,581	1,241,892	1,349,689
136.	Total Sources of Working Capital	6,952,873	3,408,824	3,544,049
	Applications of Working Capital			
137.	Acquired Retired Long-term Liabilities	$ 1,117,514	$ 524,153	$ 593,361
138.	Cash Dividends Declared	1,338,678	583,735	754,943
139.	Purchase Price of Carrier Operating Property	3,639,988	1,926,917	1,713,071
140.	Purchase Price of Other Tangible Property	98,685	80,635	18,050
141.	Purchase Price of Long-term Investments and Advances	212,095	141,071	71,024
142.	Net Increase in Sinking or Other Special Funds	6,321	481	5,840
143.	Purchase Price of Treasury Stock	0	0	0
144.	Other	768,641	310,871	457,770
145.	Total Applications of Working Capital	7,181,922	3,567,863	3,614,059
146.	Net Increase (Decrease) in Working Capital	-229,049	-159,039	-70,010
	TOTAL OPERATING EXPENSE BREAKDOWN			
	Road ($000)			
147.	Depreciation	$ 1,682,133	$ 394,899	$ 1,287,234
148.	All Other	3,097,558	1,345,535	1,752,023
149.	Total Road	4,779,691	1,740,434	3,039,257
	Equipment ($000)			
150.	Locomotives	$ 1,927,624	$ 798,459	$ 1,129,165
151.	Depreciation	357,819	160,262	197,557
152.	All other	1,569,805	638,197	931,608
153.	Freight Cars	3,824,583	1,988,787	1,835,796
154.	Depreciation	857,102	374,636	482,466
155.	All other	2,967,481	1,614,151	1,353,330
156.	Other Equipment	820,858	358,190	462,668
157.	Depreciation	134,713	68,376	66,337
158.	Total Equipment	6,573,065	3,145,436	3,427,629

LINE	ITEM	CSX 4	NSC 5	CRC 6	FEC 7
128.	Proceeds from Issuance of Long Term Liabilities	$ 116,746	$ 93,111	$ 126,157	$ 0
129.	Proceeds from Sale/Disposal of Carrier Operating Property	52,255	61,236	52,248	0
130.	Procceds from Sale/Disposal of Tangible Property	-57	2,767	0	0
131.	Proceeds from Sale/Repayment of Investment Advances	82,168	105,846	12,041	0
132.	Net Decrease in Sinking Fund and other Special Funds	15,940	63,118	2,555	0
133.	Proceeds from Issuance of Capital Stock	0	0	268	0
134.	Other	104,011	-54,596	865	-19,420
135.	Working Capital from Sources Other than Operating	371,063	271,482	194,134	-19,420
136.	Total Sources of Working Capital	1,223,882	1,139,266	866,302	29,289
	Applications of Working Capital				
137.	Acquired Retired Long-term Liabilities	$ 216,793	$ 122,842	$ 111,685	$ 0
138.	Cash Dividends Declared	210,364	222,593	0	0
139.	Purchase Price of Carrier Operating Property	647,631	587,682	567,934	22,261
140.	Purchase Price of Other Tangible Property	1,992	75,790	0	2,853
141.	Purchase Price of Long-term Investments and Advances	20,866	108,860	11,340	0
142.	Net Increase in Sinking or Other Special Funds	0	0	0	47
143.	Purchase Price of Treasury Stock	0	0	0	0
144.	Other	99,783	0	199,002	1,893
145.	Total Applications of Working Capital	1,197,429	1,117,767	889,961	27,054
146.	Net Increase (Decrease) in Working Capital	26,453	21,499	-23,659	2,235
	TOTAL OPERATING EXPENSE BREAKDOWN				
	Road ($000)				
147.	Depreciation	$ 151,856	$ 117,865	$ 100,284	$ 4,946
148.	All Other	465,584	393,070	349,591	11,721
149.	Total Road	617,440	510,935	449,875	16,667
	Equipment ($000)				
150.	Locomotives	$ 337,957	$ 163,516	$ 172,565	$ 5,529
151.	Depreciation	49,492	42,176	47,777	881
152.	All other	288,465	121,340	124,788	4,648
153.	Freight Cars	678,667	441,483	445,349	8,095
154.	Depreciation	90,798	75,700	68,319	2,862
155.	All other	587,869	365,783	377,030	5,233
156.	Other Equipment	146,133	73,423	83,216	5,950
157.	Depreciation	17,129	22,884	25,319	1,330
158.	Total Equipment	1,162,757	678,422	701,130	19,574

LINE	ITEM	GTW 8	ICG 9	B & M 10	D & H 11
128.	Proceeds from Issuance of Long Term Liabilities	$ 4,003	$ 25,000	$ 0	$ 0
129.	Proceeds from Sale/Disposal of Carrier Operating Property	5,074	340,264	2,456	6,111
130.	Procceds from Sale/Disposal of Tangible Property	0	0	0	7
131.	Proceeds from Sale/Repayment of Investment Advances	14	0	0	93
132.	Net Decrease in Sinking Fund and other Special Funds	0	0	0	0
133.	Proceeds from Issuance of Capital Stock	0	0	0	0
134.	Other	9,060	11,205	11,226	10,120
135.	Working Capital from Sources Other than Operating	18,151	376,469	13,682	16,331
136.	Total Sources of Working Capital	40,024	90,146	16,442	3,473
	Applications of Working Capital				
137.	Acquired Retired Long-term Liabilities	$ 8,755	$ 57,181	$ 1,841	$ 5,056
138.	Cash Dividends Declared	0	150,778	0	0
139.	Purchase Price of Carrier Operating Property	17,484	65,911	6,432	11,582
140.	Purchase Price of Other Tangible Property	0	0	0	0
141.	Purchase Price of Long-term Investments and Advances	0	0	0	5
142.	Net Increase in Sinking or Other Special Funds	434	0	0	0
143.	Purchase Price of Treasury Stock	0	0	0	0
144.	Other	1,264	0	7,855	1,074
145.	Total Applications of Working Capital	27,937	273,870	16,128	17,717
146.	Net Increase (Decrease) in Working Capital	12,087	-183,724	314	-14,244
	TOTAL OPERATING EXPENSE BREAKDOWN				
	Road ($000)				
147.	Depreciation	$ 6,779	$ 10,234	$ 1,773	$ 1,162
148.	All Other	34,365	64,748	10,386	16,070
149.	Total Road	41,144	74,982	12,159	17,232
	Equipment ($000)				
150.	Locomotives	$ 20,749	$ 83,880	$ 7,509	$ 6,754
151.	Depreciation	1,578	17,905	195	258
152.	All other	19,171	65,975	7,314	6,496
153.	Freight Cars	55,264	316,903	20,630	22,396
154.	Depreciation	8,698	128,069	0	190
155.	All other	46,566	188,834	20,630	22,206
156.	Other Equipment	8,143	35,961	3,979	1,385
157.	Depreciation	1,305	326	24	59
158.	Total Equipment	84,156	436,744	32,118	30,535

LINE	ITEM	BN 12	CNW 13	DRGW 14	KCS 15
128.	Proceeds from Issuance of Long Term Liabilities	$ 275,000	$ 56,327	$ 0	$ 6,538
129.	Proceeds from Sale/Disposal of Carrier Operating Property	111,065	34,760	2,790	3,387
130.	Proceeds from Sale/Disposal of Tangible Property	0	0	4,325	29
131.	Proceeds from Sale/Repayment of Investment Advances	45,270	2,976	0	2,487
132.	Net Decrease in Sinking Fund and other Special Funds	4,289	426	0	0
133.	Proceeds from Issuance of Capital Stock	0	0	0	0
134.	Other	6,420	0	1,198	-314
135.	Working Capital from Sources Other than Operating	442,044	94,489	8,313	12,127
136.	Total Sources of Working Capital	1,068,724	153,704	62,277	75,693
	Applications of Working Capital				
137.	Acquired Retired Long-term Liabilities	$ 175,422	$ 49,538	$ 8,671	$ 16,180
138.	Cash Dividends Declared	530,000	0	24,245	8,670
139.	Purchase Price of Carrier Operating Property	345,370	85,354	26,511	53,104
140.	Purchase Price of Other Tangible Property	1,661	2,218	57	1,363
141.	Purchase Price of Long-term Investments and Advances	22,880	4,837	0	0
142.	Net Increase in Sinking or Other Special Funds	0	0	-377	0
143.	Purchase Price of Treasury Stock	0	0	0	0
144.	Other	41,498	2,631	-1,232	0
145.	Total Applications of Working Capital	1,116,831	144,578	57,875	79,317
146.	Net Increase (Decrease) in Working Capital	-48,107	9,126	4,402	-3,624
	TOTAL OPERATING EXPENSE BREAKDOWN				
	Road ($000)				
147.	Depreciation	$ 556,368	$ 25,881	$ 13,973	$ 30,377
148.	All Other	476,760	130,346	35,973	37,143
149.	Total Road	1,033,128	156,227	49,946	67,520
	Equipment ($000)				
150.	Locomotives	$ 330,859	$ 59,890	$ 22,806	$ 20,521
151.	Depreciation	35,653	3,086	5,283	6,491
152.	All other	295,206	56,804	17,523	14,030
153.	Freight Cars	358,315	101,303	24,752	73,337
154.	Depreciation	47,754	8,546	7,208	48,473
155.	All other	310,561	92,757	17,544	24,864
156.	Other Equipment[1]	112,120	32,936	8,420	8,891
157.	Depreciation	17,945	2,259	638	3,906
158.	Total Equipment	801,294	194,129	55,978	102,749

LINE ITEM	MKT 16	SOO 17	UP 18
128. Proceeds from Issuance of Long Term Liabilities	$ 17,638	$ 2,626	$ 76,8[illegible]8
129. Proceeds from Sale/Disposal of Carrier Operating Property	1,455	5,841	38,5[illegible]
130. Proceeds from Sale/Disposal of Tangible Property	0	0	1,293
131. Proceeds from Sale/Repayment of Investment Advances	1,097	0	21,165
132. Net Decrease in Sinking Fund and other Special Funds	0	2,026	0
133. Proceeds from Issuance of Capital Stock	0	0	0
134. Other	13,286	87,967	63,011
135. Working Capital from Sources Other than Operating	33,476	98,460	200,941
136. Total Sources of Working Capital	76,384	88,047	1,038,915
Applications of Working Capital			
137. Acquired Retired Long-term Liabilities	$ 16,704	$ 20,148	$ 156,027
138. Cash Dividends Declared	0	2,655	140,000
139. Purchase Price of Carrier Operating Property	21,391	23,999	479,751
140. Purchase Price of Other Tangible Property	0	130	1,455
141. Purchase Price of Long-term Investments and Advances	1,109	2,322	13,205
142. Net Increase in Sinking or Other Special Funds	508	0	4,653
143. Purchase Price of Treasury Stock	0	0	0
144. Other	30,517	7,158	355,547
145. Total Applications of Working Capital	70,229	56,412	1,150,638
146. Net Increase (Decrease) in Working Capital	6,155	31,635	-111,723
TOTAL OPERATING EXPENSE BREAKDOWN			
Road ($000)			
147. Depreciation	$ 10,978	$ 29,670	$ 132,057
148. All Other	32,891	96,014	371,603
149. Total Road	43,869	125,684	503,660
Equipment ($000)			
150. Locomotives	$ 15,793	$ 37,007	$ 244,073
151. Depreciation	3,248	4,434	70,751
152. All other	12,545	32,573	173,322
153. Freight Cars	34,295	115,392	439,866
154. Depreciation	4,151	21,787	76,450
155. All other	30,144	93,605	363,416
156. Other Equipment	9,152	14,764	137,532
157. Depreciation	605	484	22,751
158. Total Equipment	59,240	167,163	821,471

LINE ITEM	ATSF 19	SLSW 20	SP 21
128. Proceeds from Issuance of Long Term Liabilities	$ 28,650	$ 0	$ 0
129. Proceeds from Sale/Disposal of Carrier Operating Property	56,785	816	92,106
130. Procceds from Sale/Disposal of Tangible Property	596	1,691	6,765
131. Proceeds from Sale/Repayment of Investment Advances	6,754	18,002	2,027
132. Net Decrease in Sinking Fund and other Special Funds	41,919	0	35,479
133. Proceeds from Issuance of Capital Stock	0	0	0
134. Other	154,480	980	12,789
135. Working Capital from Sources Other than Operating	289,184	21,489	149,166
136. Total Sources of Working Capital	421,648	103,544	455,113
Applications of Working Capital			
137. Acquired Retired Long-term Liabilities	$ 68,516	$ 13,992	$ 68,163
138. Cash Dividends Declared	31,200	18,173	0
139. Purchase Price of Carrier Operating Property	303,685	36,167	337,739
140. Purchase Price of Other Tangible Property	224	0	10,942
141. Purchase Price of Long-term Investments and Advances	4,345	106	22,220
142. Net Increase in Sinking or Other Special Funds	0	1,056	0
143. Purchase Price of Treasury Stock	0	0	0
144. Other	-711	0	22,362
145. Total Applications of Working Capital	407,259	69,494	461,426
146. Net Increase (Decrease) in Working Capital	14,389	34,050	-6,313
TOTAL OPERATING EXPENSE BREAKDOWN			
Road ($000)			
147. Depreciation	$ 160,572	$ 65,016	$ 262,342
148. All Other	286,643	42,207	242,443
149. Total Road	447,215	107,223	504,785
Equipment ($000)			
150. Locomotives	$ 198,614	$ 31,604	$ 167,998
151. Depreciation	47,978	4,195	16,438
152. All other	150,636	27,409	151,560
153. Freight Cars	226,941	83,879	377,716
154. Depreciation	66,880	59,251	141,966
155. All other	160,061	24,628	235,750
156. Other Equipment	70,843	4,401	63,609
157. Depreciation	21,240	-3,425	-66
158. Total Equipment	496,398	119,884	609,323

LINE	ITEM	US 1	EAST 2	WEST 3
159.	Transportation - Train Operations	$ 6,264,651	$ 2,617,580	$ 3,647,071
160.	Transportation - Yard Operations	2,371,427	1,277,384	1,094,043
161.	Transportation - Train Yard Common	126,356	49,437	76,919
162.	Special Service Operations	486,458	277,316	209,142
163.	Administrative Support Operations	947,744	463,259	484,485
164.	Total Transportation	10,196,636	4,684,976	5,511,660
165.	General and Administrative	3,346,623	1,425,920	1,920,703
166.	Total Railway Operating Expenses	24,896,015	10,996,766	13,899,249
	Freight Service Expenses ($000)			
	Ways and Structures			
167.	Labor	$ 1,321,326	$ 596,870	$ 724,456
168.	Fringe Benefits	475,142	204,311	270,831
169.	Materials and Supplies	504,171	217,226	286,945
170.	Casualties and Insurance	181,149	90,559	90,590
171.	Lease Rentals and Other Rents	120,919	50,830	70,089
172.	Depreciation	1,680,565	394,166	1,286,399
173.	All Other	470,786	177,089	293,697
174.	Total Way Structures	4,754,058	1,731,051	3,023,007
	Equipment - Locomotives			
175.	Labor	$ 528,221	$ 227,727	$ 300,494
176.	Fringe Benefits	176,842	83,365	93,477
177.	Materials and Supplies	583,673	218,425	365,248
178.	Casualties and Insurance	68,856	39,521	29,335
179.	Lease Rentals and Other Rents	128,702	41,622	87,080
180.	Depreciation	357,799	160,262	197,537
181.	All Other	74,626	26,756	47,870
182.	Total Locomotives	1,918,719	797,678	1,121,041
	Equipment - Freight Cars			
183.	Labor	$ 494,873	$ 271,274	$ 223,599
184.	Fringe Benefits	173,738	101,247	72,491
185.	Material and Supplies	383,489	173,248	210,241
186.	Casualties and Insurance	110,610	57,055	53,555
187.	Lease Rentals and Other Rents	1,835,107	1,003,002	832,105
188.	Depreciation	857,102	374,636	482,466
189.	All Other	-30,336	8,325	-38,661
190.	Total Freight Cars	3,824,583	1,988,787	1,835,796

LINE	ITEM	CSX 4	NSC 5	CRC 6	FEC 7
159.	Transportation - Train Operations	$ 996,515	$ 637,673	$ 656,979	$ 19,430
160.	Transportation - Yard Operations	474,383	308,217	326,635	9,881
161.	Transportation - Train Yard Common	19,006	12,088	13,900	367
162.	Special Service Operations	113,551	37,252	95,965	9,980
163.	Administrative Support Operations	183,711	89,979	129,197	2,932
164.	Total Transportation	1,787,166	1,085,209	1,222,676	42,590
165.	General and Administrative	413,547	391,284	319,400	12,172
166.	Total Railway Operating Expenses	3,980,910	2,665,850	2,693,081	91,003
	Freight Service Expenses ($000)				
	Ways and Structures				
167.	Labor	$ 239,099	$ 161,106	$ 150,740	$ 4,271
168.	Fringe Benefits	86,496	52,088	50,551	1,099
169.	Materials and Supplies	71,381	67,009	55,415	4,093
170.	Casualties and Insurance	36,665	16,189	19,061	145
171.	Lease Rentals and Other Rents	13,495	21,270	9,542	-341
172.	Depreciation	151,856	117,865	100,284	4,946
173.	All Other	18,315	75,408	64,282	2,454
174.	Total Way Structures	617,307	510,935	449,875	16,667
	Equipment - Locomotives				
175.	Labor	$ 112,113	$ 45,776	$ 41,668	$ 1,778
176.	Fringe Benefits	42,160	16,196	14,401	518
177.	Materials and Supplies	82,996	50,389	55,300	2,249
178.	Casualties and Insurance	16,273	4,724	6,242	6
179.	Lease Rentals and Other Rents	24,800	-915	-2,160	-16
180.	Depreciation	49,492	42,176	47,777	881
181.	All Other	10,059	5,170	9,337	113
182.	Total Locomotives	337,893	163,516	172,565	5,529
	Equipment - Freight Cars				
183.	Labor	$ 97,796	$ 99,086	$ 44,445	$ 2,099
184.	Fringe Benefits	37,420	37,880	16,294	678
185.	Material and Supplies	44,207	65,535	44,961	3,816
186.	Casualties and Insurance	32,190	9,148	8,908	193
187.	Lease Rentals and Other Rents	367,834	166,421	253,942	973
188.	Depreciation	90,798	75,700	68,319	2,862
189.	All Other	8,422	-12,287	8,480	-2,526
190.	Total Freight Cars	678,667	441,483	445,349	8,095

LINE	ITEM	GTW 8	ICG 9	B & M 10	D & H 11
159.	Transportation - Train Operations	$ 83,616	$ 169,594	$ 24,686	$ 29,087
160.	Transportation - Yard Operations	66,930	76,352	8,514	6,472
161.	Transportation - Train Yard Common	978	2,636	57	405
162.	Special Service Operations	2,996	16,674	761	137
163.	Administrative Support Operations	24,867	27,749	3,729	1,095
164.	Total Transportation	179,387	293,005	37,747	37,196
165.	General and Administrative	48,834	223,895	9,532	7,256
166.	Total Railway Operating Expenses	353,521	1,028,626	91,556	92,219
	Freight Service Expenses ($000)				
	Ways and Structures				
167.	Labor	$ 14,962	$ 18,007	$ 4,861	$ 3,824
168.	Fringe Benefits	4,858	4,537	2,111	2,571
169.	Materials and Supplies	6,851	9,997	1,015	1,465
170.	Casualties and Insurance	2,292	15,250	356	601
171.	Lease Rentals and Other Rents	987	4,385	867	625
172.	Depreciation	6,779	9,501	1,773	1,162
173.	All Other	4,415	4,055	1,176	6,984
174.	Total Way Structures	41,144	65,732	12,159	17,232
	Equipment - Locomotives				
175.	Labor	$ 6,310	$ 15,323	$ 3,014	$ 1,745
176.	Fringe Benefits	2,009	5,067	1,986	1,028
177.	Materials and Supplies	3,871	21,012	1,674	934
178.	Casualties and Insurance	5,005	6,559	437	275
179.	Lease Rentals and Other Rents	1,132	16,618	-348	2,511
180.	Depreciation	1,578	17,905	195	258
181.	All Other	844	679	551	3
182.	Total Locomotives	20,749	83,163	7,509	6,754
	Equipment - Freight Cars				
183.	Labor	$ 8,729	$ 16,025	$ 1,162	$ 1,932
184.	Fringe Benefits	2,875	5,155	44	901
185.	Material and Supplies	5,980	6,570	1,022	1,157
186.	Casualties and Insurance	1,612	4,189	588	227
187.	Lease Rentals and Other Rents	26,869	152,171	18,106	16,686
188.	Depreciation	8,698	128,069	0	190
189.	All Other	501	4,724	-292	1,303
190.	Total Freight Cars	55,264	316,903	20,630	22,396

LINE	ITEM	BN 12	CNW 13	DRGW 14	KCS 15
159.	Transportation - Train Operations	$ 974,561	$ 212,980	$ 83,515	$ 61,257
160.	Transportation - Yard Operations	266,645	89,197	21,352	25,699
161.	Transportation - Train Yard Common	12,253	6,671	1,685	673
162.	Special Service Operations	52,603	8,041	3,100	880
163.	Administrative Support Operations	107,203	31,645	9,671	4,906
164.	Total Transportation	1,413,265	348,534	119,323	93,415
165.	General and Administrative	380,524	89,510	27,827	43,638
166.	Total Railway Operating Expenses	3,628,211	788,400	253,074	307,322
	Freight Service Expenses ($000)				
	Ways and Structures				
167.	Labor	$ 202,997	$ 58,535	$ 14,502	$ 12,833
168.	Fringe Benefits	76,643	24,252	3,573	5,031
169.	Materials and Supplies	86,852	15,725	5,343	4,876
170.	Casualties and Insurance	29,344	4,417	1,226	2,287
171.	Lease Rentals and Other Rents	26,523	4,393	1,796	2,140
172.	Depreciation	556,051	25,533	13,973	30,377
173.	All Other	52,594	10,209	9,533	9,976
174.	Total Way Structures	1,031,004	143,064	49,946	67,520
	Equipment - Locomotives				
175.	Labor	$ 64,987	$ 20,926	$ 5,679	$ 4,450
176.	Fringe Benefits	23,672	7,664	2,107	2,722
177.	Materials and Supplies	117,999	13,733	6,340	9,591
178.	Casualties and Insurance	5,915	874	407	358
179.	Lease Rentals and Other Rents	64,879	7,061	-81	-4,089
180.	Depreciation	35,646	3,073	5,283	6,491
181.	All Other	15,226	1,100	3,071	998
182.	Total Locomotives	328,324	54,431	22,806	20,521
	Equipment - Freight Cars				
183.	Labor	$ 52,057	$ 18,591	$ 3,759	$ 3,438
184.	Fringe Benefits	19,136	8,477	1,645	1,894
185.	Material and Supplies	68,267	26,826	2,495	4,106
186.	Casualties and Insurance	19,525	5,089	542	3,249
187.	Lease Rentals and Other Rents	161,817	71,118	7,531	15,389
188.	Depreciation	47,754	8,546	7,208	48,473
189.	All Other	-10,241	-37,344	1,572	-3,212
190.	Total Freight Cars	358,315	101,303	24,752	73,337

LINE	ITEM	MKT 16	SOO 17	UP 18
159.	Transportation - Train Operations	$ 54,698	$ 131,835	$ 946,555
160.	Transportation - Yard Operations	32,537	76,462	221,003
161.	Transportation - Train Yard Common	297	2,613	26,899
162.	Special Service Operations	5,363	12,121	40,259
163.	Administrative Support Operations	7,928	29,145	133,565
164.	Total Transportation	100,823	252,176	1,368,281
165.	General and Administrative	23,503	129,389	391,815
166.	Total Railway Operating Expenses	227,435	674,412	3,085,227
	Freight Service Expenses ($000)			
	Ways and Structures			
167.	Labor	$ 13,828	$ 38,621	$ 161,340
168.	Fringe Benefits	4,491	17,328	58,124
169.	Materials and Supplies	5,213	16,186	73,349
170.	Casualties and Insurance	1,190	3,675	16,148
171.	Lease Rentals and Other Rents	1,023	3,865	8,399
172.	Depreciation	10,978	29,670	132,057
173.	All Other	7,146	16,339	54,243
174.	Total Way Structures	43,869	125,684	503,660
	Equipment - Locomotives			
175.	Labor	$ 4,576	$ 10,623	$ 71,847
176.	Fringe Benefits	1,803	3,762	13,047
177.	Materials and Supplies	3,112	8,431	70,851
178.	Casualties and Insurance	866	959	7,969
179.	Lease Rentals and Other Rents	75	3,250	1,779
180.	Depreciation	3,248	4,434	70,751
181.	All Other	2,113	5,548	7,829
182.	Total Locomotives	15,793	37,007	244,073
	Equipment - Freight Cars			
183.	Labor	$ 2,188	$ 8,932	$ 61,820
184.	Fringe Benefits	1,641	3,484	11,804
185.	Material and Supplies	1,187	6,084	46,676
186.	Casualties and Insurance	605	4,897	5,562
187.	Lease Rentals and Other Rents	22,625	71,760	230,005
188.	Depreciation	4,151	21,787	76,450
189.	All Other	1,898	-1,552	7,549
190.	Total Freight Cars	34,295	115,392	439,866

LINE	ITEM	ATSF 19	SLSW 20	SP 21
159.	Transportation - Train Operations	$ 519,688	$ 105,183	$ 556,799
160.	Transportation - Yard Operations	136,634	31,331	193,183
161.	Transportation - Train Yard Common	10,849	1,686	13,293
162.	Special Service Operations	38,787	3,274	44,714
163.	Administrative Support Operations	70,124	11,121	79,177
164.	Total Transportation	776,082	152,595	887,166
165.	General and Administrative	365,235	43,868	425,394
166.	Total Railway Operating Expenses	2,084,930	423,570	2,426,668
	Freight Service Expenses ($000)			
	Ways and Structures			
167.	Labor	$ 129,058	$ 9,722	$ 83,020
168.	Fringe Benefits	47,364	3,552	30,473
169.	Materials and Supplies	57,884	3,373	18,144
170.	Casualties and Insurance	8,319	3,259	20,725
171.	Lease Rentals and Other Rents	6,136	720	15,094
172.	Depreciation	160,572	65,016	262,172
173.	All Other	37,882	21,581	74,194
174.	Total Way Structures	447,215	107,223	503,822
	Equipment - Locomotives			
175.	Labor	$ 52,543	$ 5,804	$ 59,059
176.	Fringe Benefits	14,912	2,118	21,670
177.	Materials and Supplies	72,005	6,743	56,443
178.	Casualties and Insurance	4,234	848	6,905
179.	Lease Rentals and Other Rents	-583	1,920	12,869
180.	Depreciation	47,978	4,195	16,438
181.	All Other	7,525	9,976	-5,516
182.	Total Locomotives	198,614	31,604	167,868
	Equipment - Freight Cars			
183.	Labor	$ 32,386	$ 5,613	$ 34,815
184.	Fringe Benefits	10,879	2,049	11,482
185.	Material and Supplies	25,923	4,882	23,795
186.	Casualties and Insurance	6,432	1,225	6,429
187.	Lease Rentals and Other Rents	94,575	5,297	151,988
188.	Depreciation	66,880	59,251	141,966
189.	All Other	-10,134	5,562	7,241
190.	Total Freight Cars	226,941	83,879	377,716

LINE ITEM	US 1	EAST 2	WEST 3
Equipment - Other Equipment			
191. Labor	$ 48,242	$ 27,579	$ 20,663
192. Fringe Benefits	45,792	8,656	37,136
193. Materials and Supplies	39,900	12,594	27,306
194. Casualties and Insurance	22,962	14,507	8,455
195. Lease Rentals and Other Rents	309,845	96,349	213,496
196. Depreciation	134,351	68,149	66,202
197. All Other	193,144	116,822	76,322
198. Total Other Equipment	794,236	344,656	449,580
Transportation - Train Operations			
199. Labor	$ 3,068,603	$ 1,322,860	$ 1,745,743
200. Fringe Benefits	1,022,341	433,592	588,749
201. Materials and Supplies	106,158	47,446	58,712
202. Locomotive Fuel and Power	1,369,105	513,376	855,729
203. Casualties and Insurance	317,321	168,257	149,064
204. Freight Loss and Damage	19,651	5,455	14,196
205. All Other	296,225	110,156	186,069
206. Total - Transp. Train	6,199,404	2,601,142	3,598,262
Transportation - Yard Operations			
207. Labor	$ 1,473,371	$ 801,717	$ 671,654
208. Fringe Benefits	455,323	252,320	203,003
209. Materials and Supplies	25,302	11,309	13,993
210. Locomotive Fuel and Power	113,503	64,499	49,004
211. Casualties and Insurance	136,894	77,506	59,388
212. Freight Loss and Damage	2,951	200	2,751
213. All Other	158,191	68,995	89,196
214. Total - Transportation Yard	2,365,535	1,276,546	1,088,989
Transportation - Train & Yard Common			
215. Labor	$ 13,877	$ 3,188	$ 10,689
216. Fringe Benefits	3,167	764	2,403
217. Materials and Supplies	2,281	752	1,529
218. Freight Loss and Damage	81,470	38,749	42,721
219. All Other	19,618	5,200	14,418
220. Total Transp. Train & Yard Common	120,413	48,653	71,760

LINE	ITEM	CSX 4	NSC 5	CRC 6	FEC 7
	Equipment - Other Equipment				
191.	Labor	$ 18,956	$ 5,725	$ 2,974	$ 157
192.	Fringe Benefits	5,807	1,982	1,085	47
193.	Materials and Supplies	2,028	4,681	3,128	1,161
194.	Casualties and Insurance	7,564	697	4,306	158
195.	Lease Rentals and Other Rents	27,858	20,033	19,463	2,449
196.	Depreciation	17,129	22,884	25,319	1,330
197.	All Other	65,764	17,360	26,941	648
198.	Total Other Equipment	145,106	73,362	83,216	5,950
	Transportation - Train Operations				
199.	Labor	$ 520,518	$ 330,538	$ 336,654	$ 6,889
200.	Fringe Benefits	171,250	109,044	102,399	2,055
201.	Materials and Supplies	13,993	11,902	17,617	472
202.	Locomotive Fuel and Power	204,143	125,327	122,606	7,173
203.	Casualties and Insurance	50,416	36,742	40,686	2,368
204.	Freight Loss and Damage	2	784	0	26
205.	All Other	32,103	23,336	37,017	447
206.	Total - Transp. Train	992,425	637,673	656,979	19,430
	Transportation - Yard Operations				
207.	Labor	$ 303,798	$ 197,512	$ 202,648	$ 5,839
208.	Fringe Benefits	93,189	63,763	62,870	1,858
209.	Materials and Supplies	1,637	3,588	4,822	91
210.	Locomotive Fuel and Power	23,306	17,494	16,834	421
211.	Casualties and Insurance	29,555	9,085	19,327	1,370
212.	Freight Loss and Damage	0	39	0	0
213.	All Other	22,553	16,736	20,134	302
214.	Total - Transportation Yard	474,038	308,217	326,635	9,881
	Transportation - Train & Yard Common				
215.	Labor	$ 1,753	$ 478	$ 649	$ 23
216.	Fringe Benefits	23	172	316	11
217.	Materials and Supplies	318	27	358	-2
218.	Freight Loss and Damage	15,088	10,114	11,195	303
219.	All Other	1,824	1,297	1,382	32
220.	Total Transp. Train & Yard Common	19,006	12,088	13,900	367

LINE ITEM	GTW 8	ICG 9	B & M 10	D & H 11
Equipment - Other Equipment				
191. Labor	$ 593	$ -869	$ 29	$ 14
192. Fringe Benefits	253	-539	0	21
193. Materials and Supplies	1,247	141	151	57
194. Casualties and Insurance	1,200	428	34	120
195. Lease Rentals and Other Rents	2,206	20,966	2,678	696
196. Depreciation	1,305	99	24	59
197. All Other	1,339	3,289	1,063	418
198. Total Other Equipment	8,143	23,515	3,979	1,385
Transportation - Train Operations				
199. Labor	$ 38,883	$ 67,308	$ 9,721	$ 12,349
200. Fringe Benefits	12,375	27,523	4,867	4,079
201. Materials and Supplies	903	1,696	488	375
202. Locomotive Fuel and Power	13,272	29,043	5,651	6,161
203. Casualties and Insurance	12,589	24,309	692	455
204. Freight Loss and Damage	2,279	851	781	732
205. All Other	3,315	6,516	2,486	4,936
206. Total - Transp. Train	83,616	157,246	24,686	29,087
Transportation - Yard Operations				
207. Labor	$ 43,749	$ 39,734	$ 5,075	$ 3,362
208. Fringe Benefits	13,933	15,235	452	1,020
209. Materials and Supplies	279	794	21	77
210. Locomotive Fuel and Power	2,315	3,710	328	91
211. Casualties and Insurance	3,320	14,244	1	604
212. Freight Loss and Damage	0	161	0	0
213. All Other	3,334	1,981	2,637	1,318
214. Total - Transportation Yard	66,930	75,859	8,514	6,472
Transportation - Train & Yard Common				
215. Labor	$ 11	$ 274	$ 0	$ 0
216. Fringe Benefits	3	239	0	0
217. Materials and Supplies	2	6	0	43
218. Freight Loss and Damage	755	954	0	340
219. All Other	207	379	57	22
220. Total Transp. Train & Yard Common	978	1,852	57	405

LINE	ITEM	BN 12	CNW 13	DRGW 14	KCS 15
	Equipment - Other Equipment				
191.	Labor	$ 1,687	$ 1,064	$ 252	$ 148
192.	Fringe Benefits	1,193	328	110	155
193.	Materials and Supplies	6,595	1,135	1,617	281
194.	Casualties and Insurance	710	159	43	162
195.	Lease Rentals and Other Rents	53,674	12,151	5,185	3,207
196.	Depreciation	17,889	2,183	638	3,906
197.	All Other	26,677	7,961	575	1,032
198.	Total Other Equipment	108,425	24,981	8,420	8,891
	Transportation - Train Operations				
199.	Labor	$ 445,398	$ 90,332	$ 31,783	$ 27,660
200.	Fringe Benefits	154,466	26,979	10,285	8,264
201.	Materials and Supplies	17,659	3,918	2,192	1,313
202.	Locomotive Fuel and Power	243,500	41,352	22,359	15,447
203.	Casualties and Insurance	46,712	8,637	2,635	4,801
204.	Freight Loss and Damage	5,804	274	98	313
205.	All Other	51,170	12,094	14,163	3,459
206.	Total - Transp. Train	964,709	183,586	83,515	61,257
	Transportation - Yard Operations				
207.	Labor	$ 162,130	$ 62,084	$ 11,085	$ 19,087
208.	Fringe Benefits	54,042	17,023	3,733	5,841
209.	Materials and Supplies	3,510	482	292	122
210.	Locomotive Fuel and Power	18,396	3,035	371	1,450
211.	Casualties and Insurance	12,741	3,102	1,176	1,187
212.	Freight Loss and Damage	1,092	0	109	40
213.	All Other	12,858	1,902	4,586	-2,028
214.	Total - Transportation Yard	264,769	87,628	21,352	25,699
	Transportation - Train & Yard Common				
215.	Labor	$ 386	$ 849	$ 566	$ 29
216.	Fringe Benefits	107	143	377	25
217.	Materials and Supplies	321	22	9	4
218.	Freight Loss and Damage	7,229	2,340	471	304
219.	All Other	2,735	588	262	311
220.	Total Transp. Train & Yard Common	10,778	3,942	1,685	673

LINE ITEM	MKT 16	SOO 17	UP 18
Equipment - Other Equipment			
191. Labor	$ 125	$ 423	$ 5,831
192. Fringe Benefits	238	422	30,194
193. Materials and Supplies	170	437	6,865
194. Casualties and Insurance	37	58	2,958
195. Lease Rentals and Other Rents	5,679	8,837	51,317
196. Depreciation	605	484	22,751
197. All Other	2,298	4,103	17,616
198. Total Other Equipment	9,152	14,764	137,532
Transportation - Train Operations			
199. Labor	$ 25,435	$ 62,897	$ 476,965
200. Fringe Benefits	7,811	19,453	164,004
201. Materials and Supplies	482	1,895	9,235
202. Locomotive Fuel and Power	15,147	30,405	216,938
203. Casualties and Insurance	2,267	6,545	30,267
204. Freight Loss and Damage	35	749	6,923
205. All Other	3,521	9,891	42,223
206. Total - Transp. Train	54,698	131,835	946,555
Transportation - Yard Operations			
207. Labor	$ 19,109	$ 48,958	$ 131,474
208. Fringe Benefits	6,592	16,416	24,869
209. Materials and Supplies	150	1,015	4,781
210. Locomotive Fuel and Power	1,616	3,007	12,805
211. Casualties and Insurance	1,351	1,911	18,516
212. Freight Loss and Damage	579	95	836
213. All Other	3,140	5,060	27,722
214. Total - Transportation Yard	32,537	76,462	221,003
Transportation - Train & Yard Common			
215. Labor	$ 14	$ 230	$ 5,540
216. Fringe Benefits	17	83	133
217. Materials and Supplies	2	19	865
218. Freight Loss and Damage	0	1,472	11,661
219. All Other	264	809	8,700
220. Total Transp. Train & Yard Common	297	2,613	26,899

LINE ITEM	ATSF 19	SLSW 20	SP 21
Equipment - Other Equipment			
191. Labor	$ 7,440	$ 383	$ 3,310
192. Fringe Benefits	2,796	139	1,561
193. Materials and Supplies	4,812	434	4,960
194. Casualties and Insurance	980	699	2,649
195. Lease Rentals and Other Rents	24,042	4,325	45,079
196. Depreciation	21,240	-3,425	-69
197. All Other	9,533	1,846	4,681
198. Total Other Equipment	70,843	4,401	62,171
Transportation - Train Operations			
199. Labor	$ 262,930	$ 48,047	$ 274,296
200. Fringe Benefits	77,992	17,537	101,958
201. Materials and Supplies	4,621	2,659	14,738
202. Locomotive Fuel and Power	135,137	25,073	110,371
203. Casualties and Insurance	18,102	2,627	26,471
204. Freight Loss and Damage	0	0	0
205. All Other	20,906	9,240	19,402
206. Total - Transp. Train	519,688	105,183	547,236
Transportation - Yard Operations			
207. Labor	$ 88,313	$ 19,521	$ 109,893
208. Fringe Benefits	27,023	7,126	40,338
209. Materials and Supplies	733	546	2,362
210. Locomotive Fuel and Power	2,844	642	4,838
211. Casualties and Insurance	5,198	1,732	12,474
212. Freight Loss and Damage	0	0	0
213. All Other	12,523	1,764	21,669
214. Total - Transportation Yard	136,634	31,331	191,574
Transportation - Train & Yard Common			
215. Labor	$ 2,027	$ 24	$ 1,024
216. Fringe Benefits	1,137	7	374
217. Materials and Supplies	50	18	219
218. Freight Loss and Damage	7,352	1,304	10,588
219. All Other	283	333	133
220. Total Transp. Train & Yard Common	10,849	1,686	12,338

LINE	ITEM	US 1	EAST 2	WEST 3
	Specialized Service Operations			
221.	Labor	$ 84,175	$ 42,846	$ 41,329
222.	Fringe Benefits	27,968	14,061	13,907
223.	Materials and Supplies	7,256	3,979	3,277
224.	Freight Loss and Damage	1,214	161	1,053
225.	Casualties and Insurance	7,993	5,912	2,081
226.	All Other	357,852	210,357	147,495
227.	Total Special Service	486,458	277,316	209,142
	Administrative Support Operations			
228.	Labor	$ 522,029	$ 251,691	$ 270,338
229.	Fringe Benefits	181,234	96,123	85,111
230.	Materials and Supplies	18,619	7,133	11,486
231.	Casualties and Insurance	25,590	9,637	15,953
232.	All Other	186,591	93,041	93,550
233.	Total Admin. Support	934,063	457,625	476,438
	Total Transportation			
234.	Labor	$ 5,162,055	$ 2,422,302	$ 2,739,753
235.	Fringe Benefits	1,690,033	796,860	893,173
236.	Materials and Supplies	159,616	70,619	88,997
237.	Locomotive Fuel and Power	1,482,608	577,875	904,733
238.	Casualties and Insurance	487,798	261,312	226,486
239.	Freight Loss and Damage	105,286	44,565	60,721
240.	All Other	1,018,477	487,749	530,728
241.	Total Transportation	10,105,873	4,661,282	5,444,591
	General and Administrative			
242.	Labor	$ 1,062,980	$ 498,978	$ 564,002
243.	Fringe Benefits	359,802	183,744	176,058
244.	Materials and Supplies	39,271	15,967	23,304
245.	Casualties and Insurance	18,426	9,033	9,393
246.	Property and Other Taxes (Excl. Income and Payroll)	375,338	146,784	228,554
247.	Public Relations and Advertising	39,370	27,374	11,996
248.	All Other	1,439,505	541,028	898,477
249.	Total General & Admin.	3,334,692	1,422,908	1,911,784

LINE ITEM	CSX 4	NSC 5	CRC 6	FEC 7
Specialized Service Operations				
221. Labor	$ 23,374	$ 8,507	$ 7,369	$ 0
222. Fringe Benefits	8,024	2,611	2,297	0
223. Materials and Supplies	1,573	1,363	531	118
224. Freight Loss and Damage	28	39	0	56
225. Casualties and Insurance	2,885	2,150	674	75
226. All Other	77,667	22,582	85,094	9,731
227. Total Special Service	113,551	37,252	95,965	9,980
Administrative Support Operations				
228. Labor	$ 96,114	$ 56,616	$ 63,745	$ 1,666
229. Fringe Benefits	43,923	18,180	21,631	538
230. Materials and Supplies	1,902	1,283	2,412	107
231. Casualties and Insurance	-131	3,506	5,721	0
232. All Other	41,566	10,394	35,688	621
233. Total Admin. Support	183,374	89,979	129,197	2,932
Total Transportation				
234. Labor	$ 945,557	$ 593,651	$ 611,065	$ 14,417
235. Fringe Benefits	316,409	193,770	189,513	4,462
236. Materials and Supplies	19,423	18,163	25,740	786
237. Locomotive Fuel and Power	227,449	142,821	139,440	7,594
238. Casualties and Insurance	82,725	51,483	66,408	3,813
239. Freight Loss and Damage	15,118	10,976	11,195	385
240. All Other	175,713	74,345	179,315	11,133
241. Total Transportation	1,782,394	1,085,209	1,222,676	42,590
General and Administrative				
242. Labor	$ 145,157	$ 156,862	$ 141,729	$ 5,087
243. Fringe Benefits	49,877	54,174	45,064	1,580
244. Materials and Supplies	3,094	3,877	5,796	417
245. Casualties and Insurance	4,772	451	2,139	1
246. Property and Other Taxes (Excl. Income and Payroll)	55,705	40,922	36,013	1,531
247. Public Relations and Advertising	6,278	10,268	8,930	76
248. All Other	148,567	124,730	79,729	3,480
249. Total General & Admin.	413,450	391,284	319,400	12,172

LINE	ITEM	GTW 8	ICG 9	B & M 10	D & H 11
	Specialized Service Operations				
221.	Labor	$ 1,074	$ 2,339	$ 165	$ 18
222.	Fringe Benefits	342	753	28	6
223.	Materials and Supplies	101	272	16	5
224.	Freight Loss and Damage	0	38	0	0
225.	Casualties and Insurance	126	0	0	2
226.	All Other	1,353	13,272	552	106
227.	Total Special Service	2,996	16,674	761	137
	Administrative Support Operations				
228.	Labor	$ 15,976	$ 14,344	$ 2,602	$ 628
229.	Fringe Benefits	4,999	6,107	531	214
230.	Materials and Supplies	918	380	119	12
231.	Casualties and Insurance	344	195	1	1
232.	All Other	2,630	1,426	476	240
233.	Total Admin. Support	24,867	22,452	3,729	1,095
	Total Transportation				
234.	Labor	$ 99,693	$ 123,999	$ 17,563	$ 16,357
235.	Fringe Benefits	31,652	49,857	5,878	5,319
236.	Materials and Supplies	2,203	3,148	644	512
237.	Locomotive Fuel and Power	15,587	32,753	5,979	6,252
238.	Casualties and Insurance	16,379	38,748	694	1,062
239.	Freight Loss and Damage	3,034	2,004	781	1,072
240.	All Other	10,839	23,574	6,208	6,622
241.	Total Transportation	179,387	274,083	37,747	37,196
	General and Administrative				
242.	Labor	$ 21,371	$ 23,637	$ 2,991	$ 2,144
243.	Fringe Benefits	7,038	23,979	1,372	660
244.	Materials and Supplies	1,551	886	282	64
245.	Casualties and Insurance	25	1,609	30	6
246.	Property and Other Taxes (Excl. Income and Payroll)	2,884	6,558	1,423	1,748
247.	Public Relations and Advertising	1,533	273	0	16
248.	All Other	14,432	164,038	3,434	2,618
249.	Total General & Admin.	48,834	220,980	9,532	7,256

LINE	ITEM	BN 12	CNW 13	DRGW 14	KCS 15
	Specialized Service Operations				
221.	Labor	$ 15,192	$ 2,802	$ 46	$ 7
222.	Fringe Benefits	5,092	629	1	1
223.	Materials and Supplies	1,012	128	89	15
224.	Freight Loss and Damage	0	0	8	0
225.	Casualties and Insurance	222	8	0	0
226.	All Other	31,085	4,474	2,956	857
227.	Total Special Service	52,603	8,041	3,100	880
	Administrative Support Operations				
228.	Labor	$ 63,676	$ 17,211	$ 5,473	$ 2,802
229.	Fringe Benefits	21,375	5,394	2,645	1,000
230.	Materials and Supplies	1,389	391	394	107
231.	Casualties and Insurance	468	19	240	0
232.	All Other	19,070	3,854	919	997
233.	Total Admin. Support	105,978	26,869	9,671	4,906
	Total Transportation				
234.	Labor	$ 686,782	$ 173,278	$ 48,953	$ 49,585
235.	Fringe Benefits	235,082	50,168	17,041	15,131
236.	Materials and Supplies	23,891	4,941	2,976	1,561
237.	Locomotive Fuel and Power	261,896	44,387	22,730	16,897
238.	Casualties and Insurance	60,143	11,766	4,051	5,988
239.	Freight Loss and Damage	14,125	2,614	686	657
240.	All Other	116,918	22,912	22,886	3,596
241.	Total Transportation	1,398,837	310,066	119,323	93,415
	General and Administrative				
242.	Labor	$ 116,554	$ 41,780	$ 13,372	$ 16,348
243.	Fringe Benefits	37,156	11,856	4,703	4,043
244.	Materials and Supplies	6,161	2,707	436	698
245.	Casualties and Insurance	3,749	727	155	249
246.	Property and Other Taxes (Excl. Income and Payroll)	74,192	4,720	4,010	6,551
247.	Public Relations and Advertising	1,841	2,038	151	28
248.	All Other	138,660	20,908	5,000	15,721
249.	Total General & Admin.	378,313	84,736	27,827	43,638

LINE	ITEM	MKT 16	SOO 17	UP 18
	Specialized Service Operations			
221.	Labor	$ 189	$ 2,046	$ 2,038
222.	Fringe Benefits	478	595	35
223.	Materials and Supplies	58	401	113
224.	Freight Loss and Damage	0	271	774
225.	Casualties and Insurance	229	19	401
226.	All Other	4,409	8,789	36,898
227.	Total Special Service	5,363	12,121	40,259
	Administrative Support Operations			
228.	Labor	$ 4,460	$ 18,112	$ 67,339
229.	Fringe Benefits	1,608	6,103	14,496
230.	Materials and Supplies	210	1,119	2,987
231.	Casualties and Insurance	133	42	7,313
232.	All Other	1,517	3,769	41,430
233.	Total Admin. Support	7,928	29,145	133,565
	Total Transportation			
234.	Labor	$ 49,207	$ 132,243	$ 683,356
235.	Fringe Benefits	16,506	42,650	203,537
236.	Materials and Supplies	902	4,449	17,981
237.	Locomotive Fuel and Power	16,763	33,412	229,743
238.	Casualties and Insurance	3,980	8,517	56,497
239.	Freight Loss and Damage	614	2,587	20,194
240.	All Other	12,851	28,318	156,973
241.	Total Transportation	100,823	252,176	1,368,281
	General and Administrative			
242.	Labor	$ 11,764	$ 26,918	$ 170,065
243.	Fringe Benefits	3,843	9,004	53,032
244.	Materials and Supplies	510	850	5,196
245.	Casualties and Insurance	51	322	-2,047
246.	Property and Other Taxes (Excl. Income and Payroll)	1,485	9,126	61,973
247.	Public Relations and Advertising	66	364	4,589
248.	All Other	5,784	82,805	99,007
249.	Total General & Admin.	23,503	129,389	391,815

LINE	ITEM	ATSF 19	SLSW 20	SP 21
	Specialized Service Operations			
221.	Labor	$ 17,797	$ 245	$ 967
222.	Fringe Benefits	6,636	88	352
223.	Materials and Supplies	1,297	28	136
224.	Freight Loss and Damage	0	0	0
225.	Casualties and Insurance	0	13	1,189
226.	All Other	13,057	2,900	42,070
227.	Total Special Service	38,787	3,274	44,714
	Administrative Support Operations			
228.	Labor	$ 40,955	$ 6,915	$ 43,395
229.	Fringe Benefits	14,041	2,524	15,925
230.	Materials and Supplies	1,398	444	3,047
231.	Casualties and Insurance	2,598	230	4,910
232.	All Other	11,132	1,008	9,854
233.	Total Admin. Support	70,124	11,121	77,131
	Total Transportation			
234.	Labor	$ 412,022	$ 74,752	$ 429,575
235.	Fringe Benefits	126,829	27,282	158,947
236.	Materials and Supplies	8,099	3,695	20,502
237.	Locomotive Fuel and Power	137,981	25,715	115,209
238.	Casualties and Insurance	25,898	4,602	45,044
239.	Freight Loss and Damage	7,352	1,304	10,588
240.	All Other	57,901	15,245	93,128
241.	Total Transportation	776,082	152,595	872,993
	General and Administrative			
242.	Labor	$ 98,262	$ 3,949	$ 64,990
243.	Fringe Benefits	27,139	1,441	23,841
244.	Materials and Supplies	1,862	753	4,131
245.	Casualties and Insurance	4,039	132	2,016
246.	Property and Other Taxes (Excl. Income and Payroll)	25,251	4,109	37,137
247.	Public Relations and Advertising	203	180	2,536
248.	All Other	208,479	33,304	288,809
249.	Total General & Admin.	365,235	43,868	423,460

LINE	ITEM	US 1	EAST 2	WEST 3
	Total Freight Service Expenses			
250.	Labor	$ 8,617,697	$ 4,044,730	$ 4,572,967
251.	Fringe Benefits	2,921,349	1,378,183	1,543,166
252.	Materials and Supplies	1,710,120	708,079	1,002,041
253.	Fuel and Power	1,482,608	577,875	904,733
254.	Casualties and Insurance	889,801	471,987	417,814
255.	Lease Rentals and Other Rents	2,394,573	1,191,803	1,202,770
256.	Depreciation	3,029,817	997,213	2,032,604
257.	Freight Loss and Damage	105,286	44,565	60,721
258.	Property and Other Taxes (Excl. Income and Payroll)	375,338	146,784	228,554
259.	All Other	3,205,572	1,385,143	1,820,429
260.	GRAND TOT. FRT. SERVICE EXPS.	24,732,161	10,946,362	13,785,799
	Railway Taxes ($000)			
261.	Total Income Taxes	$ 442,426	$ 282,137	$ 160,289
262.	Railroad Retirement	1,725,471	830,388	895,083
263.	Supplemental Annuities	124,274	55,879	68,395
264.	Medicare	135,846	62,860	72,986
265.	Unemployment Insurance	197,017	92,918	104,099
266.	Total Payroll Taxes	2,182,608	1,042,045	1,140,563
267.	All Other United States Taxes	753	285	468
268.	Federal Income Taxes	327,024	166,735	160,289
269.	Other Federal Taxes	0	0	0
270.	Total U.S. Govt Taxes	2,510,385	1,209,065	1,301,320
271.	Other Than U.S. Government Taxes	428,380	180,856	247,524
272.	Grand Total Railway. Tax Accruals	2,938,765	1,389,921	1,548,844
273.	Provision for Deferred Taxes	-326,542	204,353	-530,895
	Equipment Rents (Net Payable) ($000)			
274.	Private Line Cars	$ 1,303,174	$ 590,225	$ 712,949
275.	Per Diem Basis - Mileage	83,049	65,815	17,234
276.	Per Diem Basis - Time	240,190	168,247	71,943
277.	Total Equipment Rents	1,626,413	824,287	802,126

LINE	ITEM	CSX 4	NSC 5	CRC 6	FEC 7
	Total Freight Service Expenses				
250.	Labor	$ 1,558,678	$ 1,062,206	$ 992,621	$ 27,809
251.	Fringe Benefits	538,169	356,090	316,908	8,384
252.	Materials and Supplies	223,129	209,654	190,340	12,522
253.	Fuel and Power	227,449	142,821	139,440	7,594
254.	Casualties and Insurance	180,189	82,692	107,064	4,316
255.	Lease Rentals and Other Rents	433,987	206,809	280,787	3,065
256.	Depreciation	309,275	258,625	241,699	10,019
257.	Freight Loss and Damage	15,118	10,976	11,195	385
258.	Property and Other Taxes (Excl. Income and Payroll)	55,705	40,922	36,013	1,531
259.	All Other	433,118	294,994	377,014	15,378
260.	GRAND TOT. FRT. SERVICE EXPS.	3,974,817	2,665,789	2,693,081	91,003
	Railway Taxes ($000)				
261.	Total Income Taxes	$ 4,760	$ 151,164	$ 115,402	$ 13,347
262.	Railroad Retirement	334,065	218,855	178,585	4,312
263.	Supplemental Annuities	22,630	14,984	10,040	406
264.	Medicare	24,566	14,405	13,782	306
265.	Unemployment Insurance	30,406	27,702	23,481	573
266.	Total Payroll Taxes	411,667	275,946	225,888	5,597
267.	All Other United States Taxes	0	0	252	23
268.	Federal Income Taxes	4,760	151,164	0	13,347
269.	Other Federal Taxes	0	0	0	0
270.	Total U.S. Govt Taxes	416,427	427,110	226,140	18,967
271.	Other Than U.S. Government Taxes	56,750	72,950	35,775	1,508
272.	Grand Total Railway. Tax Accruals	473,177	500,060	261,915	20,475
273.	Provision for Deferred Taxes	210,011	149,528	0	3,714
	Equipment Rents (Net Payable) ($000)				
274.	Private Line Cars	$ 195,368	$ 152,716	$ 154,532	$ 1,022
275.	Per Diem Basis - Mileage	25,905	5,205	31,401	862
276.	Per Diem Basis - Time	69,614	19,164	79,120	2,024
277.	Total Equipment Rents	290,887	177,085	265,053	3,908

LINE ITEM	GTW 8	ICG 9	B & M 10	D & H 11
Total Freight Service Expenses				
250. Labor	$ 151,658	$ 196,122	$ 29,620	$ 26,016
251. Fringe Benefits	48,685	88,056	11,391	10,500
252. Materials and Supplies	21,703	41,754	4,788	4,189
253. Fuel and Power	15,587	32,753	5,979	6,252
254. Casualties and Insurance	26,513	66,783	2,139	2,291
255. Lease Rentals and Other Rents	31,194	194,140	21,303	20,518
256. Depreciation	18,360	155,574	1,992	1,669
257. Freight Loss and Damage	3,034	2,004	781	1,072
258. Property and Other Taxes (Excl. Income and Payroll)	2,884	6,558	1,423	1,748
259. All Other	33,903	200,632	12,140	17,964
260. GRAND TOT. FRT. SERVICE EXPS.	353,521	984,376	91,556	92,219
Railway Taxes ($000)				
261. Total Income Taxes	$ -2,536	$ 0	$ 0	$ 0
262. Railroad Retirement	28,307	55,287	5,699	5,278
263. Supplemental Annuities	2,221	4,145	959	494
264. Medicare	2,007	6,834	549	411
265. Unemployment Insurance	3,301	6,010	660	785
266. Total Payroll Taxes	35,836	72,276	7,867	6,968
267. All Other United States Taxes	9	0	1	0
268. Federal Income Taxes	-2,536	0	0	0
269. Other Federal Taxes	0	0	0	0
270. Total U.S. Govt Taxes	33,309	72,276	7,868	6,968
271. Other Than U.S. Government Taxes	3,227	7,478	1,420	1,748
272. Grand Total Railway. Tax Accruals	36,536	79,754	9,288	8,716
273. Provision for Deferred Taxes	0	-158,900	0	0
Equipment Rents (Net Payable) ($000)				
274. Private Line Cars	$ 28,767	$ 47,292	$ 4,612	$ 5,916
275. Per Diem Basis - Mileage	-943	-351	1,255	2,481
276. Per Diem Basis - Time	-11,496	-2,651	7,195	5,277
277. Total Equipment Rents	16,328	44,290	13,062	13,674

LINE ITEM	BN 12	CNW 13	DRGW 14	KCS 15
Total Freight Service Expenses				
250. Labor	$ 1,125,064	$ 314,174	$ 86,517	$ 86,802
251. Fringe Benefits	392,882	102,745	29,179	28,976
252. Materials and Supplies	309,765	65,067	19,207	21,113
253. Fuel and Power	261,896	44,387	22,730	16,897
254. Casualties and Insurance	119,386	23,032	6,424	12,293
255. Lease Rentals and Other Rents	306,893	94,723	14,431	16,647
256. Depreciation	657,340	39,335	27,102	89,247
257. Freight Loss and Damage	14,125	2,614	686	657
258. Property and Other Taxes (Excl. Income and Payroll)	74,192	4,720	4,010	6,551
259. All Other	341,675	27,784	42,788	28,139
260. GRAND TOT. FRT. SERVICE EXPS.	3,603,218	718,581	253,074	307,322
Railway Taxes ($000)				
261. Total Income Taxes	$ 96,713	$ 0	$ 4,912	$ 11,142
262. Railroad Retirement	238,269	63,400	16,369	12,501
263. Supplemental Annuities	17,769	5,659	1,265	1,252
264. Medicare	18,439	5,170	783	1,108
265. Unemployment Insurance	30,727	7,474	1,666	1,703
266. Total Payroll Taxes	305,204	81,703	20,083	16,564
267. All Other United States Taxes	42	16	8	0
268. Federal Income Taxes	96,713	0	4,912	11,142
269. Other Federal Taxes	0	0	0	0
270. Total U.S. Govt Taxes	401,959	81,719	25,003	27,706
271. Other Than U.S. Government Taxes	90,583	4,923	4,491	6,551
272. Grand Total Railway. Tax Accruals	492,542	86,642	29,494	34,257
273. Provision for Deferred Taxes	-71,567	625	9,446	-20,219
Equipment Rents (Net Payable) ($000)				
274. Private Line Cars	$ 132,909	$ 39,528	$ 10,417	$ 18,450
275. Per Diem Basis - Mileage	7,574	-129	-284	-495
276. Per Diem Basis - Time	15,276	-5,482	-4,086	-4,282
277. Total Equipment Rents	155,759	33,917	6,047	13,673

LINE	ITEM	MKT 16	SOO 17	UP 18
	Total Freight Service Expenses			
250.	Labor	$ 81,688	$ 217,760	$ 1,154,259
251.	Fringe Benefits	28,522	76,650	369,738
252.	Materials and Supplies	11,094	36,437	220,918
253.	Fuel and Power	16,763	33,412	229,743
254.	Casualties and Insurance	6,729	18,428	87,087
255.	Lease Rentals and Other Rents	29,402	87,712	291,500
256.	Depreciation	18,982	56,375	302,009
257.	Freight Loss and Damage	614	2,587	20,194
258.	Property and Other Taxes (Excl. Income and Payroll)	1,485	9,126	61,973
259.	All Other	32,156	135,925	347,806
260.	GRAND TOT. FRT. SERVICE EXPS.	227,435	674,412	3,085,227
	Railway Taxes ($000)			
261.	Total Income Taxes	$ 0	$ -600	$ 72,913
262.	Railroad Retirement	15,824	42,441	223,769
263.	Supplemental Annuities	1,241	2,580	19,864
264.	Medicare	1,255	3,330	19,400
265.	Unemployment Insurance	1,940	3,701	21,449
266.	Total Payroll Taxes	20,260	52,052	284,482
267.	All Other United States Taxes	0	146	149
268.	Federal Income Taxes	0	-600	72,913
269.	Other Federal Taxes	0	0	0
270.	Total U.S. Govt Taxes	20,260	51,598	357,544
271.	Other Than U.S. Government Taxes	1,484	8,969	65,735
272.	Grand Total Railway. Tax Accruals	21,744	60,567	423,279
273.	Provision for Deferred Taxes	0	-38,159	-104,926
	Equipment Rents (Net Payable) ($000)			
274.	Private Line Cars	$ 14,197	$ 33,705	$ 209,977
275.	Per Diem Basis - Mileage	2,343	6,011	4,376
276.	Per Diem Basis - Time	7,717	16,055	52,929
277.	Total Equipment Rents	24,257	55,771	267,282

LINE	ITEM	ATSF 19	SLSW 20	SP 21
	Total Freight Service Expenses			
250.	Labor	$ 731,711	$ 100,223	$ 674,769
251.	Fringe Benefits	229,919	36,581	247,974
252.	Materials and Supplies	170,585	19,880	127,975
253.	Fuel and Power	137,981	25,715	115,209
254.	Casualties and Insurance	49,902	10,765	83,768
255.	Lease Rentals and Other Rents	124,170	12,262	225,030
256.	Depreciation	296,670	125,037	420,507
257.	Freight Loss and Damage	7,352	1,304	10,588
258.	Property and Other Taxes (Excl. Income and Payroll)	25,251	4,109	37,137
259.	All Other	311,389	87,694	465,073
260.	GRAND TOT. FRT. SERVICE EXPS.	2,084,930	423,570	2,408,030
	Railway Taxes ($000)			
261.	Total Income Taxes	$ 326	$ 9,387	$ -34,504
262.	Railroad Retirement	127,570	20,874	134,066
263.	Supplemental Annuities	6,870	1,403	10,492
264.	Medicare	10,222	1,675	11,604
265.	Unemployment Insurance	16,736	2,482	16,221
266.	Total Payroll Taxes	161,398	26,434	172,383
267.	All Other United States Taxes	194	-19	-68
268.	Federal Income Taxes	326	9,387	-34,504
269.	Other Federal Taxes	0	0	0
270.	Total U.S. Govt Taxes	161,918	35,802	137,811
271.	Other Than U.S. Government Taxes	25,224	4,483	35,081
272.	Grand Total Railway. Tax Accruals	187,142	40,285	172,892
273.	Provision for Deferred Taxes	-81,872	-38,016	-186,207
	Equipment Rents (Net Payable) ($000)			
274.	Private Line Cars	$ 120,051	$ 28,491	$ 105,224
275.	Per Diem Basis - Mileage	-2,586	-5,917	6,341
276.	Per Diem Basis - Time	-17,114	-17,140	28,070
277.	Total Equipment Rents	100,351	5,434	139,635

LINE	ITEM	US 1	EAST 2	WEST 3
	Financial Ratios			
278.	Return on Net Investment	4.93%	5.03%	4.83%
279.	Return on Shareholders' Equity	2.10%	8.09%	DEF
280.	Current Ratio	1.1	1.2	1.0
281.	Ratio of Cash Flow to Debt Due Within 1 Year	3.3	5.2	1.8
282.	Ratio of Cash Flow to Total Long Term Debt	0.3	0.5	0.2
283.	Days of Cash Operating Exp. in Net Working Capital	12.4	31.4	-3.6
284.	Fixed Charge Coverage (Times)	2.7	4.9	1.1
285.	Debt Ratio	27.77%	25.82%	29.91%
286.	Debt/Equity Ratio	38.45%	34.80%	42.67%
287.	Ratio of Interest Exp. to total Outstanding Debt	9.33%	8.05%	10.53%
288.	Profit Margin	4.99%	10.12%	0.50%
289.	Rate of Return on Avg. Net Inv (Before ITC Deduction)	NA	NA	NA
290.	ICC Rate of Return[2]	4.93%	5.03%	4.83%
291.	Rate of Return on Total Capitalization (Pretax)	4.60%	10.82%	DEF
292.	Rate of Return on Total Capitalization (After Tax)	4.14%	8.02%	DEF
293.	Operating Ratio	95.01%	89.88%	99.50%
294.	Expense Ratio	98.49%	93.00%	103.30%
295.	Transp. Ratio - Train	23.91%	21.39%	26.11%
296.	Transp. Ratio - Yard	9.05%	10.44%	7.83%
297.	Maintenance of Road Ratio	18.24%	14.22%	21.76%
298.	Maintenance of Equip. Ratio	25.08%	25.71%	24.54%
299.	Freight Revenue per Mile of Road	$ 162,996	$ 188,610	$ 145,742
300.	Freight Expense per Mile of Road	$ 159,062	$ 174,910	$ 148,386

LINE	ITEM	CSX 4	NSC 5	CRC 6	FEC 7
	Financial Ratios				
278.	Return on Net Investment	5.46%	7.44%	4.29%	6.97%
279.	Return on Shareholders' Equity	8.51%	11.30%	10.78%	10.64%
280.	Current Ratio	0.9	1.6	1.9	2.1
281.	Ratio of Cash Flow to Debt Due Within 1 Year	4.5	8.6	6.2	0.0
282.	Ratio of Cash Flow to Total Long Term Debt	0.5	1.2	0.4	11.5
283.	Days of Cash Operating Exp. in Net Working Capital	-21.3	80.0	108.0	135.7
284.	Fixed Charge Coverage (Times)	4.0	14.5	6.0	158.6
285.	Debt Ratio	31.96%	14.27%	29.31%	1.35%
286.	Debt/Equity Ratio	46.96%	16.64%	41.45%	1.37%
287.	Ratio of Interest Exp. to total Outstanding Debt	9.81%	8.06%	5.03%	8.17%
288.	Profit Margin	12.10%	19.89%	12.79%	24.90%
289.	Rate of Return on Avg. Net Inv (Before ITC Deduction)	NA	NA	NA	NA
290.	ICC Rate of Return[2/]	5.46%	7.44%	4.29%	6.97%
291.	Rate of Return on Total Capitalization (Pretax)	12.58%	16.62%	10.87%	17.44%
292.	Rate of Return on Total Capitalization (After Tax)	8.86%	10.54%	8.88%	10.08%
293.	Operating Ratio	87.90%	80.11%	87.21%	75.10%
294.	Expense Ratio	91.89%	81.97%	89.99%	75.33%
295.	Transp. Ratio - Train	22.00%	19.16%	21.27%	16.03%
296.	Transp. Ratio - Yard	10.47%	9.26%	10.58%	8.15%
297.	Maintenance of Road Ratio	13.63%	15.35%	14.57%	13.75%
298.	Maintenance of Equip. Ratio	25.67%	20.39%	22.70%	16.15%
299.	Freight Revenue per Mile of Road	$ 192,240	$ 183,704	$ 217,683	$ 242,380
300.	Freight Expense per Mile of Road	$ 173,671	$ 152,157	$ 196,017	$ 186,864

LINE	ITEM	GTW 8	ICG 9	B & M 10	D & H 11
	Financial Ratios				
278.	Return on Net Investment	DEF	4.01%	DEF	DEF
279.	Return on Shareholders' Equity	DEF	DEF	6.11%	DEF
280.	Current Ratio	1.0	0.5	1.0	0.5
281.	Ratio of Cash Flow to Debt Due Within 1 Year	0.2	-9.1	4.5	-3.4
282.	Ratio of Cash Flow to Total Long Term Debt	0.0	-0.6	0.6	-0.6
283.	Days of Cash Operating Exp. in Net Working Capital	2.9	-75.6	2.2	-128.3
284.	Fixed Charge Coverage (Times)	-2.2	-6.7	1.2	-2.5
285.	Debt Ratio	29.76%	38.40%	16.53%	499.25%
286.	Debt/Equity Ratio	42.36%	62.35%	19.80%	DEF
287.	Ratio of Interest Exp. to total Outstanding Debt	6.70%	13.95%	7.58%	18.82%
288.	Profit Margin	DEF	DEF	DEF	DEF
289.	Rate of Return on Avg. Net Inv (Before ITC Deduction)	NA	NA	NA	NA
290.	ICC Rate of Return[2]	DEF	4.01%	DEF	DEF
291.	Rate of Return on Total Capitalization (Pretax)	DEF	DEF	6.66%	DEF
292.	Rate of Return on Total Capitalization (After Tax)	DEF	DEF	6.66%	DEF
293.	Operating Ratio	109.44%	151.38%	106.05%	114.73%
294.	Expense Ratio	111.36%	157.68%	106.85%	119.59%
295.	Transp. Ratio - Train	25.88%	24.96%	28.59%	36.19%
296.	Transp. Ratio - Yard	20.72%	11.24%	9.86%	8.05%
297.	Maintenance of Road Ratio	12.74%	11.04%	14.08%	21.44%
298.	Maintenance of Equip. Ratio	26.05%	64.28%	37.20%	37.99%
299.	Freight Revenue per Mile of Road	$ 235,331	$ 160,530	$ 60,321	$ 52,422
300.	Freight Expense per Mile of Road	$ 269,658	$ 259,867	$ 67,819	$ 61,438

LINE	ITEM	BN 12	CNW 13	DRGW 14	KCS 15
	Financial Ratios				
278.	Return on Net Investment	5.67%	2.10%	4.45%	8.95%
279.	Return on Shareholders' Equity	DEF	7.98%	6.80%	DEF
280.	Current Ratio	1.4	0.8	1.1	1.1
281.	Ratio of Cash Flow to Debt Due Within 1 Year	2.7	1.1	7.8	3.4
282.	Ratio of Cash Flow to Total Long Term Debt	0.3	0.1	0.9	0.8
283.	Days of Cash Operating Exp. in Net Working Capital	48.7	-22.1	19.1	9.3
284.	Fixed Charge Coverage (Times)	2.1	1.6	5.7	0.1
285.	Debt Ratio	31.17%	50.16%	16.54%	25.76%
286.	Debt/Equity Ratio	45.29%	100.64%	19.82%	34.70%
287.	Ratio of Interest Exp. to total Outstanding Debt	9.07%	12.30%	12.08%	14.90%
288.	Profit Margin	2.81%	4.27%	11.29%	DEF
289.	Rate of Return on Avg. Net Inv (Before ITC Deduction)	NA	NA	NA	NA
290.	ICC Rate of Return2/	5.67%	2.10%	4.45%	8.95%
291.	Rate of Return on Total Capitalization (Pretax)	DEF	10.06%	11.40%	0.50%
292.	Rate of Return on Total Capitalization (After Tax)	DEF	10.00%	7.68%	2.88%
293.	Operating Ratio	97.19%	95.73%	88.71%	102.47%
294.	Expense Ratio	100.29%	102.77%	91.51%	106.41%
295.	Transp. Ratio - Train	26.11%	25.86%	29.28%	20.42%
296.	Transp. Ratio - Yard	7.14%	10.83%	7.48%	8.57%
297.	Maintenance of Road Ratio	27.68%	18.97%	17.51%	22.51%
298.	Maintenance of Equip. Ratio	21.47%	23.57%	19.62%	34.26%
299.	Freight Revenue per Mile of Road	$ 142,826	$ 114,537	$ 124,911	$ 171,738
300.	Freight Expense per Mile of Road	$ 141,087	$ 113,970	$ 112,577	$ 184,467

LINE	ITEM	MKT 16	SOO 17	UP 18
	Financial Ratios			
278.	Return on Net Investment	1.85%	1.73%	8.61%
279.	Return on Shareholders' Equity	DEF	DEF	0.15%
280.	Current Ratio	0.7	0.7	0.7
281.	Ratio of Cash Flow to Debt Due Within 1 Year	4.6	-1.1	1.1
282.	Ratio of Cash Flow to Total Long Term Debt	0.2	-0.1	0.1
283.	Days of Cash Operating Exp. in Net Working Capital	-37.1	-40.6	-39.0
284.	Fixed Charge Coverage (Times)	1.4	-2.0	5.0
285.	Debt Ratio	97.36%	44.96%	30.32%
286.	Debt/Equity Ratio	3,684.86%	81.68%	43.51%
287.	Ratio of Interest Exp. to total Outstanding Debt	6.98%	8.15%	12.02%
288.	Profit Margin	2.26%	DEF	18.10%
289.	Rate of Return on Avg. Net Inv (Before ITC Deduction)	NA	NA	NA
290.	ICC Rate of Return[2]	1.85%	1.73%	8.61%
291.	Rate of Return on Total Capitalization (Pretax)	16.83%	DEF	3.10%
292.	Rate of Return on Total Capitalization (After Tax)	16.83%	DEF	3.75%
293.	Operating Ratio	97.74%	111.24%	81.90%
294.	Expense Ratio	104.91%	115.25%	86.08%
295.	Transp. Ratio - Train	23.51%	21.75%	25.13%
296.	Transp. Ratio - Yard	13.98%	12.61%	5.87%
297.	Maintenance of Road Ratio	18.85%	20.73%	13.37%
298.	Maintenance of Equip. Ratio	25.46%	27.57%	21.81%
299.	Freight Revenue per Mile of Road	$ 65,763	$ 75,676	$ 172,470
300.	Freight Expense per Mile of Road	$ 67,348	$ 87,055	$ 144,062

LINE	ITEM	ATSF 19	SLSW 20	SP 21
	Financial Ratios			
278.	Return on Net Investment	4.21%	4.31%	DEF
279.	Return on Shareholders' Equity	DEF	DEF	DEF
280.	Current Ratio	1.0	1.8	0.7
281.	Ratio of Cash Flow to Debt Due Within 1 Year	2.2	4.3	0.7
282.	Ratio of Cash Flow to Total Long Term Debt	0.3	0.7	0.1
283.	Days of Cash Operating Exp. in Net Working Capital	-3.4	115.2	-31.8
284.	Fixed Charge Coverage (Times)	-1.1	-5.6	-6.7
285.	Debt Ratio	21.67%	16.23%	23.76%
286.	Debt/Equity Ratio	27.67%	19.38%	31.16%
287.	Ratio of Interest Exp. to total Outstanding Debt	11.78%	9.38%	9.84%
288.	Profit Margin	DEF	DEF	DEF
289.	Rate of Return on Avg. Net Inv (Before ITC Deduction)	NA	NA	NA
290.	ICC Rate of Return[2/]	4.21%	4.31%	DEF
291.	Rate of Return on Total Capitalization (Pretax)	DEF	DEF	DEF
292.	Rate of Return on Total Capitalization (After Tax)	0.23%	DEF	DEF
293.	Operating Ratio	106.83%	117.45%	127.12%
294.	Expense Ratio	110.35%	119.75%	130.35%
295.	Transp. Ratio - Train	26.63%	29.17%	29.17%
296.	Transp. Ratio - Yard	7.00%	8.69%	10.12%
297.	Maintenance of Road Ratio	22.91%	29.73%	26.44%
298.	Maintenance of Equip. Ratio	25.43%	33.24%	31.92%
299.	Freight Revenue per Mile of Road	$ 163,810	$ 122,451	$ 182,762
300.	Freight Expense per Mile of Road	$ 178,795	$ 146,159	$ 239,653

LINE	ITEM	US 1	EAST 2	WEST 3
	Resources and Railway Operations Wage and Employee Data Average Number of Employees			
301.	Executives, Officials and Staff Assistants	13,230	6,300	6,930
302.	Professional & Administrative	50,769	24,070	26,699
303.	Maint. of Way and Structures	57,097	25,778	31,319
304.	Maint. of Equip. and Stores	51,441	25,632	25,809
305.	Transp. (Excl. Train and Eng.)	18,082	9,686	8,396
306.	Transp. - Yard and Switching	0	0	0
307.	Transportation - Train and Engine	85,198	39,765	45,433
308.	Total	275,817	131,231	144,586
	Compensation ($000)			
309.	Executives, Officials and Staff Assistants	$ 707,643	$ 337,281	$ 370,362
310.	Professional & Administrative	1,668,890	792,246	876,644
311.	Maint. of Way and Structures	1,760,251	802,967	957,284
312.	Maint. of Equip. and Stores	1,595,585	788,064	807,521
313.	Transp. (Exc. Train and Eng.)	615,747	326,619	289,128
314.	Transp. - Yard and Switching	0	0	0
315.	Transp. - Train and Engine	3,551,991	1,556,729	1,995,262
316.	Total	9,900,107	4,603,906	5,296,201
317.	Total Straight Time Paid	7,927,999	3,684,906	4,243,093
318.	Total Overtime Paid	546,019	282,315	263,704
319.	Tot. Vacation Holiday Other Allowances	1,426,089	636,685	789,404
320.	Tot. Comp. Charged to Oper. Expense (Freight)	8,617,697	4,044,730	4,572,967
	Hours (000)			
321.	Tot. Straight Time Hrs. Worked	498,769	239,202	259,567
322.	Total Straight Time Hrs Paid For	549,102	254,726	294,377
323.	Total Overtime Hours Paid For	27,540	14,171	13,369
324.	Tot. Vac. Hol. Other Allow. Hours	94,689	43,405	51,284
325.	Total Hours Paid For	671,331	312,302	359,030
326.	Total Hours Worked	526,309	253,374	272,936
	Average Annual Compensation			
327.	Executives, Officials and Staff Assistants	$ 53,488	$ 53,537	$ 53,443
328.	Professional & Administrative	32,872	32,914	32,834
329.	Maint. of Way and Structures	30,829	31,149	30,566
330.	Maint. of Equip. and Stores	31,018	30,745	31,288
331.	Transp. (Excl. Train and Eng.)	34,053	33,721	34,436
332.	Transp. - Yard and Switching	0	0	0
333.	Transportation - Train and Engine	41,691	39,148	43,917
334.	Total	35,894	35,082	36,630

LINE ITEM	CSX 4	NSC 5	CRC 6	FEC 7
Resources and Railway Operations Wage and Employee Data Average Number of Employees				
301. Executives, Officials and Staff Assistants	1,949	1,961	1,623	31
302. Professional & Administrative	7,228	5,098	8,757	230
303. Maint. of Way and Structures	9,895	7,088	6,178	217
304. Maint. of Equip. and Stores	10,490	6,331	5,851	211
305. Transp. (Excl. Train and Eng.)	3,536	2,820	2,224	73
306. Transp. - Yard and Switching	0	0	0	0
307. Transportation - Train and Engine	14,705	11,559	9,135	270
308. Total	47,803	34,857	33,768	1,032
Compensation ($000)				
309. Executives, Officials and Staff Assistants	$ 104,586	$ 108,816	$ 82,865	$ 1,609
310. Professional & Administrative	243,204	167,138	282,839	6,463
311. Maint. of Way and Structures	297,112	216,918	210,715	5,243
312. Maint. of Equip. and Stores	319,500	191,104	181,814	5,387
313. Transp. (Exc. Train and Eng.)	118,252	87,234	78,201	2,067
314. Transp. - Yard and Switching	0	0	0	0
315. Transp. - Train and Engine	607,090	388,405	354,800	9,393
316. Total	1,689,744	1,159,615	1,191,234	30,162
317. Total Straight Time Paid	1,322,713	971,200	938,928	25,140
318. Total Overtime Paid	103,686	51,583	88,155	3,396
319. Tot. Vacation Holiday Other Allowances	263,345	136,832	164,151	1,626
320. Tot. Comp. Charged to Oper. Expense (Freight)	1,558,678	1,062,206	992,621	27,809
Hours (000)				
321. Tot. Straight Time Hrs. Worked	89,101	61,975	59,751	2,075
322. Total Straight Time Hrs Paid For	94,739	65,993	63,545	2,075
323. Total Overtime Hours Paid For	5,244	2,659	4,284	182
324. Tot. Vac. Hol. Other Allow. Hours	16,405	9,255	12,400	125
325. Total Hours Paid For	116,388	77,906	80,229	2,383
326. Total Hours Worked	94,346	64,634	64,035	2,258
Average Annual Compensation				
327. Executives, Officials and Staff Assistants	$ 53,661	$ 55,490	$ 51,057	$ 51,903
328. Professional & Administrative	33,647	32,785	32,299	28,100
329. Maint. of Way and Structures	30,026	30,604	34,107	24,161
330. Maint. of Equip. and Stores	30,458	30,185	31,074	25,531
331. Transp. (Excl. Train and Eng.)	33,442	30,934	35,162	28,315
332. Transp. - Yard and Switching	0	0	0	0
333. Transportation - Train and Engine	41,285	33,602	38,840	34,789
334. Total	35,348	33,268	35,277	29,227

LINE ITEM	GTW 8	ICG 9	B & M 10	D & H 11
Resources and Railway Operations Wage and Employee Data Average Number of Employees				
301. Executives, Officials and Staff Assistants	241	305	124	66
302. Professional & Administrative	1,140	1,227	285	105
303. Maint. of Way and Structures	542	1,292	357	209
304. Maint. of Equip. and Stores	894	1,191	529	135
305. Transp. (Excl. Train and Eng.)	207	568	168	90
306. Transp. - Yard and Switching	0	0	0	0
307. Transportation - Train and Engine	1,035	2,195	540	326
308. Total	4,059	6,778	2,003	931
Compensation ($000)				
309. Executives, Officials and Staff Assistants	$ 15,282	$ 15,402	$ 5,687	$ 3,034
310. Professional & Administrative	39,801	41,790	8,097	2,914
311. Maint. of Way and Structures	18,742	38,528	10,543	5,166
312. Maint. of Equip. and Stores	28,820	42,438	15,182	3,819
313. Transp. (Exc. Train and Eng.)	10,809	23,052	4,996	2,008
314. Transp. - Yard and Switching	0	0	0	0
315. Transp. - Train and Engine	54,856	108,076	22,488	11,621
316. Total	168,310	269,286	66,993	28,562
317. Total Straight Time Paid	134,941	216,815	52,123	23,046
318. Total Overtime Paid	13,801	12,923	6,850	1,921
319. Tot. Vacation Holiday Other Allowances	19,568	39,548	8,020	3,595
320. Tot. Comp. Charged to Oper. Expense (Freight)	151,658	196,122	29,620	26,016
Hours (000)				
321. Tot. Straight Time Hrs. Worked	7,941	13,333	3,493	1,532
322. Total Straight Time Hrs Paid For	8,372	14,622	3,684	1,695
323. Total Overtime Hours Paid For	662	661	373	105
324. Tot. Vac. Hol. Other Allow. Hours	1,720	2,618	598	284
325. Total Hours Paid For	10,754	17,901	4,656	2,084
326. Total Hours Worked	8,604	13,994	3,867	1,637
Average Annual Compensation				
327. Executives, Officials and Staff Assistants	$ 63,411	$ 50,498	$ 45,863	$ 45,970
328. Professional & Administrative	34,913	34,059	28,411	27,752
329. Maint. of Way and Structures	34,579	29,820	29,532	24,718
330. Maint. of Equip. and Stores	32,237	35,632	28,699	28,289
331. Transp. (Excl. Train and Eng.)	52,217	40,585	29,738	22,311
332. Transp. - Yard and Switching	0	0	0	0
333. Transportation - Train and Engine	53,001	49,237	41,644	35,647
334. Total	41,466	39,729	33,446	30,679

LINE	ITEM	BN 12	CNW 13	DRGW 14	KCS 15
	Resources and Railway Operations Wage and Employee Data Average Number of Employees				
301.	Executives, Officials and Staff Assistants	1,586	792	125	118
302.	Professional & Administrative	5,595	1,457	405	330
303.	Maint. of Way and Structures	7,940	2,145	465	482
304.	Maint. of Equip. and Stores	6,345	1,726	412	321
305.	Transp. (Excl. Train and Eng.)	1,917	727	160	170
306.	Transp. - Yard and Switching	0	0	0	0
307.	Transportation - Train and Engine	11,727	2,603	666	1,037
308.	Total	35,110	9,450	2,233	2,458
	Compensation ($000)				
309.	Executives, Officials and Staff Assistants	$ 83,282	$ 39,912	$ 8,135	$ 7,210
310.	Professional & Administrative	181,022	49,541	15,193	10,956
311.	Maint. of Way and Structures	245,069	72,177	15,525	14,548
312.	Maint. of Equip. and Stores	194,227	56,247	15,773	9,910
313.	Transp. (Exc. Train and Eng.)	64,574	25,369	6,672	5,436
314.	Transp. - Yard and Switching	0	0	0	0
315.	Transp. - Train and Engine	510,459	130,279	34,435	36,973
316.	Total	1,278,633	373,525	95,733	85,033
317.	Total Straight Time Paid	1,039,719	297,526	80,581	69,475
318.	Total Overtime Paid	53,184	28,444	2,641	4,496
319.	Tot. Vacation Holiday Other Allowances	185,730	47,555	12,511	11,062
320.	Tot. Comp. Charged to Oper. Expense (Freight)	1,125,064	314,174	86,517	86,802
	Hours (000)				
321.	Tot. Straight Time Hrs. Worked	63,564	18,870	4,765	4,296
322.	Total Straight Time Hrs Paid For	72,838	20,440	5,275	4,800
323.	Total Overtime Hours Paid For	2,768	1,480	138	229
324.	Tot. Vac. Hol. Other Allow. Hours	9,884	3,574	920	806
325.	Total Hours Paid For	85,490	25,494	6,332	5,835
326.	Total Hours Worked	66,332	20,351	4,903	4,525
	Average Annual Compensation				
327.	Executives, Officials and Staff Assistants	$ 52,511	$ 50,394	$ 65,080	$ 61,102
328.	Professional & Administrative	32,354	34,002	37,514	33,200
329.	Maint. of Way and Structures	30,865	33,649	33,387	30,183
330.	Maint. of Equip. and Stores	30,611	32,588	38,284	30,872
331.	Transp. (Excl. Train and Eng.)	33,685	34,895	41,700	31,976
332.	Transp. - Yard and Switching	0	0	0	0
333.	Transportation - Train and Engine	43,529	50,050	51,704	35,654
334.	Total	36,418	39,526	42,872	34,594

LINE	ITEM	MKT 16	SOO 17	UP 18
	Resources and Railway Operations Wage and Employee Data Average Number of Employees			
301.	Executives, Officials and Staff Assistants	170	338	1,904
302.	Professional & Administrative	387	1,135	6,998
303.	Maint. of Way and Structures	427	1,428	7,235
304.	Maint. of Equip. and Stores	275	971	5,518
305.	Transp. (Excl. Train and Eng.)	106	725	1,150
306.	Transp. - Yard and Switching	0	0	0
307.	Transportation - Train and Engine	760	1,952	10,466
308.	Total	2,125	6,549	33,271
	Compensation ($000)			
309.	Executives, Officials and Staff Assistants	$ 8,408	$ 16,384	$ 103,800
310.	Professional & Administrative	12,584	35,723	239,228
311.	Maint. of Way and Structures	14,138	42,924	219,285
312.	Maint. of Equip. and Stores	10,027	29,601	177,506
313.	Transp. (Exc. Train and Eng.)	4,634	22,889	44,975
314.	Transp. - Yard and Switching	0	0	0
315.	Transp. - Train and Engine	32,239	91,308	486,409
316.	Total	82,030	238,829	1,271,203
317.	Total Straight Time Paid	65,384	187,131	1,028,448
318.	Total Overtime Paid	5,776	13,820	54,439
319.	Tot. Vacation Holiday Other Allowances	10,870	37,878	188,316
320.	Tot. Comp. Charged to Oper. Expense (Freight)	81,688	217,760	1,154,259
	Hours (000)			
321.	Tot. Straight Time Hrs. Worked	4,245	11,724	60,354
322.	Total Straight Time Hrs Paid For	4,597	12,893	70,575
323.	Total Overtime Hours Paid For	296	705	2,589
324.	Tot. Vac. Hol. Other Allow. Hours	730	2,581	12,941
325.	Total Hours Paid For	5,623	16,178	86,105
326.	Total Hours Worked	4,541	12,428	62,943
	Average Annual Compensation			
327.	Executives, Officials and Staff Assistants	$ 49,459	$ 48,473	$ 54,517
328.	Professional & Administrative	32,517	31,474	34,185
329.	Maint. of Way and Structures	33,110	30,059	30,309
330.	Maint. of Equip. and Stores	36,462	30,485	32,169
331.	Transp. (Excl. Train and Eng.)	43,717	31,571	39,109
332.	Transp. - Yard and Switching	0	0	0
333.	Transportation - Train and Engine	42,420	46,777	46,475
334.	Total	38,602	36,468	38,208

LINE ITEM	ATSF 19	SLSW 20	SP 21
Resources and Railway Operations Wage and Employee Data Average Number of Employees			
301. Executives, Officials and Staff Assistants	850	88	959
302. Professional & Administrative	4,967	543	4,882
303. Maint. of Way and Structures	5,269	738	5,190
304. Maint. of Equip. and Stores	4,835	687	4,719
305. Transp. (Excl. Train and Eng.)	1,369	234	1,838
306. Transp. - Yard and Switching	0	0	0
307. Transportation - Train and Engine	6,675	1,486	8,061
308. Total	23,965	3,776	25,649
Compensation ($000)			
309. Executives, Officials and Staff Assistants	$ 51,422	$ 3,957	$ 47,852
310. Professional & Administrative	164,427	15,373	152,597
311. Maint. of Way and Structures	156,171	21,287	156,160
312. Maint. of Equip. and Stores	148,647	20,791	144,792
313. Transp. (Exc. Train and Eng.)	49,766	7,204	57,609
314. Transp. - Yard and Switching	0	0	0
315. Transp. - Train and Engine	286,438	55,782	330,940
316. Total	856,871	124,394	889,950
317. Total Straight Time Paid	699,715	96,135	678,979
318. Total Overtime Paid	31,572	4,546	64,786
319. Tot. Vacation Holiday Other Allowances	125,584	23,713	146,185
320. Tot. Comp. Charged to Oper. Expense (Freight)	731,711	100,223	674,769
Hours (000)			
321. Tot. Straight Time Hrs. Worked	40,966	6,279	44,505
322. Total Straight Time Hrs Paid For	47,631	7,156	48,173
323. Total Overtime Hours Paid For	1,603	236	3,324
324. Tot. Vac. Hol. Other Allow. Hours	7,879	1,676	10,293
325. Total Hours Paid For	57,113	9,069	61,791
326. Total Hours Worked	42,569	6,515	47,829
Average Annual Compensation			
327. Executives, Officials and Staff Assistants	$ 60,496	$ 44,966	$ 49,898
328. Professional & Administrative	33,104	28,311	31,257
329. Maint. of Way and Structures	29,640	28,844	30,089
330. Maint. of Equip. and Stores	30,744	30,263	30,683
331. Transp. (Excl. Train and Eng.)	36,352	30,786	31,343
332. Transp. - Yard and Switching	0	0	0
333. Transportation - Train and Engine	42,912	37,538	41,054
334. Total	35,755	32,943	34,697

LINE	ITEM	US 1	EAST 2	WEST 3
	Plant and Equipment			
	MILEAGE			
335.	Miles of Road Operated	155,488	62,583	92,905
336.	Miles of Second Main Track Operated	21,354	11,720	9,634
337.	Miles of All Other Main Track Operated	1,938	1,617	321
338.	Miles of Passing Tracks Crossovers Turnouts etc. Operated	19,184	7,908	11,276
339.	Miles of Way Switching Tracks Operated	21,625	10,031	11,594
340.	Miles of Yard Switching Tracks Operated	42,613	23,080	19,533
341.	Total Miles of Track Operated	262,202	116,939	145,263
342.	Miles of Road Operated (Excl. Trackage Rights)	140,061	56,277	83,784
343.	Miles of Track Operated (Excl. Trackage Rights)	233,205	103,232	129,973
	TIES			
	Ties Laid in Replacement			
344.	Treated Wood - New	16,536,819	8,267,374	8,269,445
345.	Treated Wood - Second-Hand	1,000,892	721,321	279,571
346.	Untreated Wood - New	0	0	0
347.	Untreated Wood - Second-Hand	0	0	0
348.	Other Than Wood - New	89,913	40,468	49,445
349.	Other Than Wood - Second-Hand	0	0	0
350.	Total Ties Laid in Replacement	17,627,624	9,029,163	8,598,461
351.	Switch & Bridge Ties Laid in Replacement (in Board Feet)	51,658,988	30,027,381	21,631,607
352.	Average Crossties per Mile	3,038	3,039	3,037
353.	Total Crossties in Maintained Track	708,441,093	313,759,197	394,681,896
354.	Total GTM per Mile of Maintained Track (000)	8,293	7,231	9,136
355.	Percent New Ties Laid in Replac. to total ties maintained track	2.35%	2.65%	2.11%
356.	No. New Crossties Replaced per Mile	71	80	64
	Ties Laid in Addition			
357.	Treated Wood - New	405,468	270,408	135,060
358.	Treated Wood - Second-Hand	68,237	53,758	14,479
359.	Untreated Wood - New	0	0	0
360.	Untreated Wood - Second Hand	0	0	0
361.	Other Than Wood - New	2,529	2,529	0
362.	Other Than Wood - Second-Hand	0	0	0
363.	Total Ties Laid in Additional Track	476,234	326,695	149,539
364.	Total Switch and Bridge Ties Laid in Addit. Track (Board Ft)	2,548,369	1,846,987	701,382

LINE	ITEM	CSX 4	NSC 5	CRC 6	FEC 7
	Plant and Equipment				
	MILEAGE				
335.	Miles of Road Operated	22,887	17,520	13,739	487
336.	Miles of Second Main Track Operated	2,783	2,100	4,827	99
337.	Miles of All Other Main Track Operated	141	106	1,089	0
338.	Miles of Passing Tracks Crossovers Turnouts etc. Operated	3,052	2,202	1,733	38
339.	Miles of Way Switching Tracks Operated	3,573	2,889	2,657	61
340.	Miles of Yard Switching Tracks Operated	7,815	5,676	6,677	158
341.	Total Miles of Track Operated	40,251	30,493	30,722	843
342.	Miles of Road Operated (Excl. Trackage Rights)	21,418	16,520	11,716	487
343.	Miles of Track Operated (Excl. Trackage Rights)	37,519	28,285	25,160	843
	TIES				
	Ties Laid in Replacement				
344.	Treated Wood - New	3,106,842	2,713,632	1,765,666	6,058
345.	Treated Wood - Second-Hand	52,695	517,276	143,277	1,389
346.	Untreated Wood - New	0	0	0	0
347.	Untreated Wood - Second-Hand	0	0	0	0
348.	Other Than Wood - New	0	0	0	40,468
349.	Other Than Wood - Second-Hand	0	0	0	0
350.	Total Ties Laid in Replacement	3,159,537	3,230,908	1,908,943	47,915
351.	Switch & Bridge Ties Laid in Replacement (in Board Feet)	9,945,916	11,089,705	6,663,240	202,645
352.	Average Crossties per Mile	2,987	3,110	2,995	3,015
353.	Total Crossties in Maintained Track	112,069,253	87,966,350	75,354,200	2,541,645
354.	Total GTM per Mile of Maintained Track (000)	7,783	7,118	7,053	11,610
355.	Percent New Ties Laid in Replac. to total ties maintained track	2.77%	3.08%	2.34%	1.83%
356.	No. New Crossties Replaced per Mile	83	96	70	55
	Ties Laid in Addition				
357.	Treated Wood - New	187,174	55,482	15,389	4,015
358.	Treated Wood - Second-Hand	53,024	0	734	0
359.	Untreated Wood - New	0	0	0	0
360.	Untreated Wood - Second Hand	0	0	0	0
361.	Other Than Wood - New	0	0	0	2,529
362.	Other Than Wood - Second-Hand	0	0	0	0
363.	Total Ties Laid in Additional Track	240,198	55,482	16,123	6,544
364.	Total Switch and Bridge Ties Laid in Addit. Track (Board Ft)	840,441	444,208	416,819	68,513

LINE ITEM	GTW 8	ICG 9	B & M 10	D & H 11
Plant and Equipment				
MILEAGE				
335. Miles of Road Operated	1,311	3,788	1,350	1,501
336. Miles of Second Main Track Operated	306	759	308	538
337. Miles of All Other Main Track Operated	2	217	2	60
338. Miles of Passing Tracks Crossovers Turnouts etc. Operated	136	527	100	120
339. Miles of Way Switching Tracks Operated	201	466	147	37
340. Miles of Yard Switching Tracks Operated	817	1,414	293	230
341. Total Miles of Track Operated	2,773	7,171	2,200	2,486
342. Miles of Road Operated (Excl. Trackage Rights)	1,068	3,619	882	567
343. Miles of Track Operated (Excl. Trackage Rights)	2,316	6,779	1,367	963
TIES				
Ties Laid in Replacement				
344. Treated Wood - New	67,034	566,237	2,200	39,705
345. Treated Wood - Second-Hand	0	0	800	5,884
346. Untreated Wood - New	0	0	0	0
347. Untreated Wood - Second-Hand	0	0	0	0
348. Other Than Wood - New	0	0	0	0
349. Other Than Wood - Second-Hand	0	0	0	0
350. Total Ties Laid in Replacement	67,034	566,237	3,000	45,589
351. Switch & Bridge Ties Laid in Replacement (in Board Feet)	267,659	1,739,619	58,520	60,077
352. Average Crossties per Mile	3,152	3,173	2,950	3,100
353. Total Crossties in Maintained Track	7,300,032	21,509,767	4,032,650	2,985,300
354. Total GTM per Mile of Maintained Track (000)	6,054	6,204	2,645	6,409
355. Percent New Ties Laid in Replac. to total ties maintained track	0.92%	2.63%	0.05%	1.33%
356. No. New Crossties Replaced per Mile	29	84	2	41
Ties Laid in Addition				
357. Treated Wood - New	8,348	0	0	0
358. Treated Wood - Second-Hand	0	0	0	0
359. Untreated Wood - New	0	0	0	0
360. Untreated Wood - Second Hand	0	0	0	0
361. Other Than Wood - New	0	0	0	0
362. Other Than Wood - Second-Hand	0	0	0	0
363. Total Ties Laid in Additional Track	8,348	0	0	0
364. Total Switch and Bridge Ties Laid in Addit. Track (Board Ft)	77,006	0	0	0

LINE	ITEM	BN 12	CNW 13	DRGW 14	KCS 15
	Plant and Equipment				
	MILEAGE				
335.	Miles of Road Operated	25,539	6,305	2,248	1,666
336.	Miles of Second Main Track Operated	2,167	786	237	23
337.	Miles of All Other Main Track Operated	48	62	0	2
338.	Miles of Passing Tracks Crossovers Turnouts etc. Operated	2,562	706	256	222
339.	Miles of Way Switching Tracks Operated	2,457	493	286	225
340.	Miles of Yard Switching Tracks Operated	4,886	1,831	404	405
341.	Total Miles of Track Operated	37,659	10,183	3,431	2,543
342.	Miles of Road Operated (Excl. Trackage Rights)	24,166	5,574	1,582	1,534
343.	Miles of Track Operated (Excl. Trackage Rights)	35,704	9,269	2,571	2,375
	TIES				
	Ties Laid in Replacement				
344.	Treated Wood - New	1,991,961	252,257	111,031	228,484
345.	Treated Wood - Second-Hand	26,124	209,670	0	0
346.	Untreated Wood - New	0	0	0	0
347.	Untreated Wood - Second-Hand	0	0	0	0
348.	Other Than Wood - New	41,500	0	0	7,945
349.	Other Than Wood - Second-Hand	0	0	0	0
350.	Total Ties Laid in Replacement	2,059,585	461,927	111,031	236,429
351.	Switch & Bridge Ties Laid in Replacement (in Board Feet)	3,481,019	1,142,812	117,311	599,760
352.	Average Crossties per Mile	3,051	2,981	3,087	3,199
353.	Total Crossties in Maintained Track	108,932,904	27,630,889	7,936,677	7,597,625
354.	Total GTM per Mile of Maintained Track (000)	10,715	6,223	11,040	9,793
355.	Percent New Ties Laid in Replac. to total ties maintained track	1.87%	0.91%	1.40%	3.11%
356.	No. New Crossties Replaced per Mile	57	27	43	100
	Ties Laid in Addition				
357.	Treated Wood - New	40,867	38,182	713	334
358.	Treated Wood - Second-Hand	1,050	13,235	0	0
359.	Untreated Wood - New	0	0	0	0
360.	Untreated Wood - Second Hand	0	0	0	0
361.	Other Than Wood - New	0	0	0	0
362.	Other Than Wood - Second-Hand	0	0	0	0
363.	Total Ties Laid in Additional Track	41,917	51,417	713	334
364.	Total Switch and Bridge Ties Laid in Addit. Track (Board Ft)	32,558	160,334	41,208	0

LINE	ITEM	MKT 16	SOO 17	UP 18
	Plant and Equipment			
	MILEAGE			
335.	Miles of Road Operated	3,377	7,747	21,416
336.	Miles of Second Main Track Operated	269	687	2,511
337.	Miles of All Other Main Track Operated	3	46	83
338.	Miles of Passing Tracks Crossovers Turnouts etc. Operated	347	646	3,135
339.	Miles of Way Switching Tracks Operated	307	777	3,011
340.	Miles of Yard Switching Tracks Operated	730	1,269	4,103
341.	Total Miles of Track Operated	5,033	11,172	34,259
342.	Miles of Road Operated (Excl. Trackage Rights)	2,405	6,336	19,356
343.	Miles of Track Operated (Excl. Trackage Rights)	3,418	9,171	30,439
	TIES			
	Ties Laid in Replacement			
344.	Treated Wood - New	196,857	257,363	1,815,284
345.	Treated Wood - Second-Hand	0	9,888	0
346.	Untreated Wood - New	0	0	0
347.	Untreated Wood - Second-Hand	0	0	0
348.	Other Than Wood - New	0	0	0
349.	Other Than Wood - Second-Hand	0	0	0
350.	Total Ties Laid in Replacement	196,857	267,251	1,815,284
351.	Switch & Bridge Ties Laid in Replacement (in Board Feet)	653,557	1,429,391	6,818,040
352.	Average Crossties per Mile	3,204	3,019	2,955
353.	Total Crossties in Maintained Track	10,951,272	27,687,249	89,947,245
354.	Total GTM per Mile of Maintained Track (000)	4,400	4,684	9,985
355.	Percent New Ties Laid in Replac. to total ties maintained track	1.80%	0.93%	2.02%
356.	No. New Crossties Replaced per Mile	58	28	60
	Ties Laid in Addition			
357.	Treated Wood - New	3,452	4,268	0
358.	Treated Wood - Second-Hand	0	0	0
359.	Untreated Wood - New	0	0	0
360.	Untreated Wood - Second Hand	0	0	0
361.	Other Than Wood - New	0	0	0
362.	Other Than Wood - Second-Hand	0	0	0
363.	Total Ties Laid in Additional Track	3,452	4,268	0
364.	Total Switch and Bridge Ties Laid in Addit. Track (Board Ft)	17,849	34,379	0

LINE	ITEM	ATSF 19	SLSW 20	SP 21
	Plant and Equipment			
	MILEAGE			
335.	Miles of Road Operated	11,661	2,898	10,048
336.	Miles of Second Main Track Operated	1,791	227	936
337.	Miles of All Other Main Track Operated	59	18	0
338.	Miles of Passing Tracks Crossovers Turnouts etc. Operated	1,733	288	1,381
339.	Miles of Way Switching Tracks Operated	2,013	250	1,775
340.	Miles of Yard Switching Tracks Operated	2,948	523	2,434
341.	Total Miles of Track Operated	20,205	4,204	16,574
342.	Miles of Road Operated (Excl. Trackage Rights)	11,128	2,070	9,633
343.	Miles of Track Operated (Excl. Trackage Rights)	18,201	3,084	15,741
	TIES			
	Ties Laid in Replacement			
344.	Treated Wood - New	1,728,937	253,057	1,434,214
345.	Treated Wood - Second-Hand	21,078	148	12,663
346.	Untreated Wood - New	0	0	0
347.	Untreated Wood - Second-Hand	0	0	0
348.	Other Than Wood - New	0	0	0
349.	Other Than Wood - Second-Hand	0	0	0
350.	Total Ties Laid in Replacement	1,750,015	253,205	1,446,877
351.	Switch & Bridge Ties Laid in Replacement (in Board Feet)	3,342,281	501,505	3,545,931
352.	Average Crossties per Mile	3,193	3,063	2,950
353.	Total Crossties in Maintained Track	58,115,793	9,446,292	46,435,950
354.	Total GTM per Mile of Maintained Track (000)	8,809	9,774	9,094
355.	Percent New Ties Laid in Replac. to total ties maintained track	2.97%	2.68%	3.09%
356.	No. New Crossties Replaced per Mile	95	82	91
	Ties Laid in Addition			
357.	Treated Wood - New	24,786	0	22,458
358.	Treated Wood - Second-Hand	194	0	0
359.	Untreated Wood - New	0	0	0
360.	Untreated Wood - Second Hand	0	0	0
361.	Other Than Wood - New	0	0	0
362.	Other Than Wood - Second-Hand	0	0	0
363.	Total Ties Laid in Additional Track	24,980	0	22,458
364.	Total Switch and Bridge Ties Laid in Addit. Track (Board Ft)	172,197	0	242,857

LINE	ITEM	US 1	EAST 2	WEST 3
	RAIL			
	Rail Laid in Replacement			
365.	New Rail - Miles	3,791	1,416	2,375
366.	New Rail - Tons[3/]	449,979	152,222	297,757
367.	Relay Rail - Miles	6,457	3,912	2,545
368.	Relay Rail - Tons[3/]	655,960	378,495	277,465
	Rail Laid in Addition			
369.	Tons of New Rail - Running, etc.	4,258	628	3,630
370.	Tons of Relay Rail - Running, etc.	7,128	3,534	3,594
371.	Tons of New Rail - Yard, etc.	1,829	1,403	426
372.	Tons of Relay Rail - Yard, etc.	18,552	14,110	4,442
373.	Avg. Wt. of Rail (Lbs. per Yard)	117	120	114
374.	Total Track Miles of Welded Rail Installed to Date	42,798	25,310	17,488
	Capital Expenditures			
	Road			
375.	Communications Systems	$ 61,029	$ 38,600	$ 22,429
376.	Signals and Interlockers	142,452	84,314	58,138
377.	All Other Road	2,704,538	1,328,631	1,375,907
378.	Total Road	2,908,019	1,451,545	1,456,474
	Equipment			
379.	Locomotives	$ 409,599	$ 251,606	$ 157,993
380.	Freight Cars	159,520	111,853	47,667
381.	Other Equipment	123,544	57,992	65,552
382.	Total Equipment	692,663	421,451	271,212
383.	Total Road and Equipment	3,600,682	1,872,996	1,727,686
384.	Excess of Cash Flow Over Capital Expenditures	-357,388	404,020	-761,408
	Locomotives in Service			
385.	Diesel - Electric	20,790	9,384	11,406
386.	Electric	0	0	0
387.	Other	255	156	99
388.	Total in Service	21,045	9,540	11,505
389.	Units Owned and Used	15,607	7,006	8,601
390.	Units Leased	5,438	2,534	2,904
	Aggregate Locomotive Horsepower			
391.	Diesel-Electric	52,617,619	23,131,432	29,486,187
392.	Electric	0	0	0

LINE ITEM	CSX 4	NSC 5	CRC 6	FEC 7
RAIL				
Rail Laid in Replacement				
365. New Rail - Miles	693	481	229	2
366. New Rail - Tons[3]	78,060	45,279	27,407	297
367. Relay Rail - Miles	1,331	1,769	616	13
368. Relay Rail - Tons[3]	133,526	151,414	73,723	1,328
Rail Laid in Addition				
369. Tons of New Rail - Running, etc.	32	596	0	0
370. Tons of Relay Rail - Running, etc.	3,455	79	0	0
371. Tons of New Rail - Yard, etc.	342	813	248	0
372. Tons of Relay Rail - Yard, etc.	5,756	7,245	1,109	0
373. Avg. Wt. of Rail (Lbs. per Yard)	118	119	127	122
374. Total Track Miles of Welded Rail Installed to Date	17,054	4,683	76	515
Capital Expenditures				
Road				
375. Communications Systems	$ 17,305	$ 14,583	$ 3,490	$ -303
376. Signals and Interlockers	23,483	29,976	24,138	389
377. All Other Road	479,887	340,079	426,661	9,205
378. Total Road	520,675	384,638	454,289	9,291
Equipment				
379. Locomotives	$ 63,043	$ 125,075	$ 58,729	$ 2,795
380. Freight Cars	40,441	29,075	28,924	4,204
381. Other Equipment	32,361	-4,391	23,184	5,971
382. Total Equipment	135,845	149,759	110,837	12,970
383. Total Road and Equipment	656,520	534,397	565,126	22,261
384. Excess of Cash Flow Over Capital Expenditures	186,674	371,684	102,676	17,153
Locomotives in Service				
385. Diesel - Electric	3,461	2,333	2,406	71
386. Electric	0	0	0	0
387. Other	27	75	53	0
388. Total in Service	3,488	2,408	2,459	71
389. Units Owned and Used	2,778	2,402	1,021	71
390. Units Leased	710	6	1,438	0
Aggregate Locomotive Horsepower				
391. Diesel-Electric	9,036,682	6,124,750	5,564,000	166,050
392. Electric	0	0	0	0

LINE	ITEM	GTW 8	ICG	B & M 10	D & H 11
	RAIL				
	Rail Laid in Replacement				
365.	New Rail - Miles	0	6	0	5
366.	New Rail - Tons3/	0	718	0	461
367.	Relay Rail - Miles	36	94	0	52
368.	Relay Rail - Tons3/	3,105	10,836	0	4,563
	Rail Laid in Addition				
369.	Tons of New Rail - Running, etc.	0	0	0	0
370.	Tons of Relay Rail - Running, etc.	0	0	0	0
371.	Tons of New Rail - Yard, etc.	0	0	0	0
372.	Tons of Relay Rail - Yard, etc.	0	0	0	0
373.	Avg. Wt. of Rail (Lbs. per Yard)	114	116	104	124
374.	Total Track Miles of Welded Rail Installed to Date	401	2,309	0	272
	Capital Expenditures				
	Road				
375.	Communications Systems	$ 1,136	$ 2,378	$ 9	$ 2
376.	Signals and Interlockers	934	4,842	254	298
377.	All Other Road	9,794	46,080	5,704	11,221
378.	Total Road	11,864	53,300	5,967	11,521
	Equipment				
379.	Locomotives	$ 1,584	$ 0	$ 344	$ 36
380.	Freight Cars	4,234	4,921	29	25
381.	Other Equipment	582	193	92	0
382.	Total Equipment	6,400	5,114	465	61
383.	Total Road and Equipment	18,264	58,414	6,432	11,582
384.	Excess of Cash Flow Over Capital Expenditures	-16,366	-233,049	-1,287	-23,465
	Locomotives in Service				
385.	Diesel - Electric	253	557	170	133
386.	Electric	0	0	0	0
387.	Other	0	0	1	0
388.	Total in Service	253	557	171	133
389.	Units Owned and Used	203	335	151	45
390.	Units Leased	50	222	20	88
	Aggregate Locomotive Horsepower				
391.	Diesel-Electric	496,550	1,087,700	362,950	290,750
392.	Electric	0	0	0	0

LINE ITEM	BN 12	CNW 13	DRGW 14	KCS 15
RAIL				
Rail Laid in Replacement				
365. New Rail - Miles	607	56	43	176
366. New Rail - Tons[3/]	63,848	7,293	5,642	21,158
367. Relay Rail - Miles	390	367	47	71
368. Relay Rail - Tons[3/]	38,190	34,557	5,544	7,242
Rail Laid in Addition				
369. Tons of New Rail - Running, etc.	3,386	13	38	0
370. Tons of Relay Rail - Running, etc.	186	3,240	40	0
371. Tons of New Rail - Yard, etc.	0	0	17	46
372. Tons of Relay Rail - Yard, etc.	38	1,819	196	216
373. Avg. Wt. of Rail (Lbs. per Yard)	112	105	120	117
374. Total Track Miles of Welded Rail Installed to Date	850	2,071	863	1,157
Capital Expenditures				
Road				
375. Communications Systems	$ 5,378	$ 2,217	$ 536	$ 25
376. Signals and Interlockers	10,995	1,978	3,831	40
377. All Other Road	323,126	80,771	21,953	20,841
378. Total Road	339,499	84,966	26,320	20,906
Equipment				
379. Locomotives	$ 6,246	$ 2,251	$ 2,375	$ 7,062
380. Freight Cars	1,498	5,854	1,480	6,809
381. Other Equipment	21,647	8,374	17	4,840
382. Total Equipment	29,391	16,479	3,872	18,711
383. Total Road and Equipment	368,890	101,445	30,192	39,617
384. Excess of Cash Flow Over Capital Expenditures	-39,209	-48,971	28,421	26,474
Locomotives in Service				
385. Diesel - Electric	2,527	1,082	314	250
386. Electric	0	0	0	0
387. Other	3	0	0	15
388. Total in Service	2,530	1,082	314	265
389. Units Owned and Used	1,220	730	314	191
390. Units Leased	1,310	352	0	74
Aggregate Locomotive Horsepower				
391. Diesel-Electric	6,570,812	2,729,150	858,600	614,750
392. Electric	0	0	0	0

LINE	ITEM	MKT 16	SOO 17	UP 18
	RAIL			
	Rail Laid in Replacement			
365.	New Rail - Miles	10	6	459
366.	New Rail - Tons[3]	1,065	610	72,902
367.	Relay Rail - Miles	148	290	176
368.	Relay Rail - Tons[3]	14,211	24,499	22,919
	Rail Laid in Addition			
369.	Tons of New Rail - Running, etc.	0	0	0
370.	Tons of Relay Rail - Running, etc.	19	0	0
371.	Tons of New Rail - Yard, etc.	0	0	0
372.	Tons of Relay Rail - Yard, etc.	191	35	0
373.	Avg. Wt. of Rail (Lbs. per Yard)	106	101	120
374.	Total Track Miles of Welded Rail Installed to Date	1	0	11,747
	Capital Expenditures			
	Road			
375.	Communications Systems	$ 53	$ 700	$ 9,822
376.	Signals and Interlockers	372	1,078	33,353
377.	All Other Road	5,492	21,251	326,099
378.	Total Road	5,917	23,029	369,274
	Equipment			
379.	Locomotives	$ 2,637	$ 0	$ 67,277
380.	Freight Cars	2,141	0	17,970
381.	Other Equipment	5,134	563	17,477
382.	Total Equipment	9,912	563	102,724
383.	Total Road and Equipment	15,829	23,592	471,998
384.	Excess of Cash Flow Over Capital Expenditures	26,993	-46,268	-295,980
	Locomotives in Service			
385.	Diesel - Electric	260	518	2,675
386.	Electric	0	0	0
387.	Other	2	0	32
388.	Total in Service	262	518	2,707
389.	Units Owned and Used	127	388	2,350
390.	Units Leased	135	130	357
	Aggregate Locomotive Horsepower			
391.	Diesel-Electric	598,750	1,196,700	7,109,150
392.	Electric	0	0	0

LINE ITEM	ATSF 19	SLSW 20	SP 21
RAIL			
Rail Laid in Replacement			
365. New Rail - Miles	584	40	394
366. New Rail - Tons[3/]	69,346	4,775	51,118
367. Relay Rail - Miles	370	47	638
368. Relay Rail - Tons[3/]	39,053	3,366	87,884
Rail Laid in Addition			
369. Tons of New Rail - Running, etc.	183	0	10
370. Tons of Relay Rail - Running, etc.	105	0	4
371. Tons of New Rail - Yard, etc.	78	0	285
372. Tons of Relay Rail - Yard, etc.	227	0	1,720
373. Avg. Wt. of Rail (Lbs. per Yard)	117	113	117
374. Total Track Miles of Welded Rail Installed to Date	393	0	406
Capital Expenditures			
Road			
375. Communications Systems	$ 1,474	$ 289	$ 1,935
376. Signals and Interlockers	6,207	-19	303
377. All Other Road	206,951	35,721	333,702
378. Total Road	214,632	35,991	335,940
Equipment			
379. Locomotives	$ 70,082	$ 6	$ 57
380. Freight Cars	8,867	78	2,970
381. Other Equipment	7,434	3	63
382. Total Equipment	86,383	87	3,090
383. Total Road and Equipment	301,015	36,078	339,030
384. Excess of Cash Flow Over Capital Expenditures	-149,108	24,749	-288,509
Locomotives in Service			
385. Diesel - Electric	1,769	283	1,728
386. Electric	0	0	0
387. Other	29	0	18
388. Total in Service	1,798	283	1,746
389. Units Owned and Used	1,718	229	1,334
390. Units Leased	80	54	412
Aggregate Locomotive Horsepower			
391. Diesel-Electric	4,587,075	780,100	4,441,100
392. Electric	0	0	0

LINE ITEM	US 1	EAST 2	WEST 3
Avg. Horsepower Per Loco. Unit			
393. Diesel-Electric	2,531	2,465	2,585
394. Electric	0	0	0
New Loco. Installed During Year			
395. Diesel-Electric	273	155	118
396. Electric	0	0	0
397. Other	7	7	0
398. Total	280	162	118
Rebuilt Loco. Installed During Yr.			
399. Diesel-Electric	128	14	114
400. Electric	0	0	0
401. Other	0	0	0
402. Total	128	14	114
All Other Loco. Installed			
403. Diesel-Electric	485	270	215
404. Electric	0	0	0
405. Other	2	2	0
406. Total	487	272	215
Loco. Retired During Year			
407. Diesel-Electric	2,697	1,432	1,265
408. Electric	0	0	0
409. Other	17	15	2
410. Total	2,714	1,447	1,267
Freight Cars in Service			
411. Box - PL. 40'	2,810	811	1,999
412. Box - PL. 50'	69,579	30,023	39,556
413. Box - Equipped	97,860	62,974	34,886
414. Gondola - Plain	74,096	48,418	25,678
415. Gondola - Equipped	19,981	12,322	7,659
416. Covered Hopper	142,799	54,103	88,696
417. Open Hopper - General Service	195,411	160,404	35,007
418. Open Hopper - Special Service	18,629	12,942	5,687
419. Refrigerator - Mechanical	5,390	41	5,349
420. Refrigerator - Non-Mechanical	24,850	6,838	18,012
421. Flat TOFC/COFC	10,137	2,974	7,163

LINE ITEM	CSX 4	NSC 5	CRC 6	FEC 7
Avg. Horsepower Per Loco. Unit				
393. Diesel-Electric	2,612	2,625	2,313	2,339
394. Electric	0	0	0	0
New Loco. Installed During Year				
395. Diesel-Electric	0	101	52	2
396. Electric	0	0	0	0
397. Other	0	7	0	0
398. Total	0	108	52	2
Rebuilt Loco. Installed During Yr.				
399. Diesel-Electric	0	0	14	0
400. Electric	0	0	0	0
401. Other	0	0	0	0
402. Total	0	0	14	0
All Other Loco. Installed				
403. Diesel-Electric	15	218	1	0
404. Electric	0	0	0	0
405. Other	0	2	0	0
406. Total	15	220	1	0
Loco. Retired During Year				
407. Diesel-Electric	572	355	179	0
408. Electric	0	0	0	0
409. Other	0	5	0	0
410. Total	572	360	179	0
Freight Cars in Service				
411. Box - PL. 40'	245	441	0	4
412. Box - PL. 50'	11,548	12,462	2,643	125
413. Box - Equipped	22,481	18,574	15,132	78
414. Gondola - Plain	18,957	10,978	16,257	316
415. Gondola - Equipped	3,630	3,918	3,865	0
416. Covered Hopper	23,867	17,966	7,268	23
417. Open Hopper - General Service	72,791	54,667	26,334	939
418. Open Hopper - Special Service	5,690	3,324	2,620	0
419. Refrigerator - Mechanical	0	5	35	0
420. Refrigerator - Non-Mechanical	2,492	1,882	1,989	8
421. Flat TOFC/COFC	0	1,692	16	950

LINE ITEM	GTW 8	ICG 9	B & M 10	D & H 11
Avg. Horsepower Per Loco. Unit				
393. Diesel-Electric	1,963	1,953	2,135	2,186
394. Electric	0	0	0	0
New Loco. Installed During Year				
395. Diesel-Electric	0	0	0	0
396. Electric	0	0	0	0
397. Other	0	0	0	0
398. Total	0	0	0	0
Rebuilt Loco. Installed During Yr.				
399. Diesel-Electric	0	0	0	0
400. Electric	0	0	0	0
401. Other	0	0	0	0
402. Total	0	0	0	0
All Other Loco. Installed				
403. Diesel-Electric	24	12	0	0
404. Electric	0	0	0	0
405. Other	0	0	0	0
406. Total	24	12	0	0
Loco. Retired During Year				
407. Diesel-Electric	18	307	0	1
408. Electric	0	0	0	0
409. Other	0	10	0	0
410. Total	18	317	0	1
Freight Cars in Service				
411. Box - PL. 40'	10	0	58	53
412. Box - PL. 50'	427	900	1,101	817
413. Box - Equipped	4,182	1,744	228	555
414. Gondola - Plain	725	796	100	289
415. Gondola - Equipped	405	164	0	340
416. Covered Hopper	1,268	3,115	190	406
417. Open Hopper - General Service	5	4,821	146	701
418. Open Hopper - Special Service	0	1,308	0	0
419. Refrigerator - Mechanical	0	0	0	1
420. Refrigerator - Non-Mechanical	59	297	25	86
421. Flat TOFC/COFC	315	0	0	1

LINE ITEM	BN 12	CNW 13	DRGW 14	KCS 15
Avg. Horsepower Per Loco. Unit				
393. Diesel-Electric	2,600	2,522	2,734	2,459
394. Electric	0	0	0	0
New Loco. Installed During Year				
395. Diesel-Electric	0	55	0	0
396. Electric	0	0	0	0
397. Other	0	0	0	0
398. Total	0	55	0	0
Rebuilt Loco. Installed During Yr.				
399. Diesel-Electric	0	0	0	0
400. Electric	0	0	0	0
401. Other	0	0	0	0
402. Total	0	0	0	0
All Other Loco. Installed				
403. Diesel-Electric	0	42	0	0
404. Electric	0	0	0	0
405. Other	0	0	0	0
406. Total	0	42	0	0
Loco. Retired During Year				
407. Diesel-Electric	266	143	0	49
408. Electric	0	0	0	0
409. Other	0	0	0	1
410. Total	266	143	0	50
Freight Cars in Service				
411. Box - PL. 40'	862	769	53	95
412. Box - PL. 50'	5,468	5,105	347	2,226
413. Box - Equipped	5,334	3,379	266	877
414. Gondola - Plain	4,526	2,800	1,110	565
415. Gondola - Equipped	2,074	478	51	103
416. Covered Hopper	19,342	13,067	1,584	954
417. Open Hopper - General Service	8,942	2,150	3,716	369
418. Open Hopper - Special Service	1,493	1,309	0	746
419. Refrigerator - Mechanical	1,851	0	0	0
420. Refrigerator - Non-Mechanical	2,648	1,137	1,382	16
421. Flat TOFC/COFC	42	106	225	2

LINE	ITEM	MKT 16	SOO 17	UP 18
	Avg. Horsepower Per Loco. Unit			
393.	Diesel-Electric	2,303	2,310	2,658
394.	Electric	0	0	0
	New Loco. Installed During Year			
395.	Diesel-Electric	0	0	60
396.	Electric	0	0	0
397.	Other	0	0	0
398.	Total	0	0	60
	Rebuilt Loco. Installed During Yr.			
399.	Diesel-Electric	0	0	0
400.	Electric	0	0	0
401.	Other	0	0	0
402.	Total	0	0	0
	All Other Loco. Installed			
403.	Diesel-Electric	21	0	117
404.	Electric	0	0	0
405.	Other	0	0	0
406.	Total	21	0	117
	Loco. Retired During Year			
407.	Diesel-Electric	2	33	185
408.	Electric	0	0	0
409.	Other	0	0	0
410.	Total	2	33	185
	Freight Cars in Service			
411.	Box - PL. 40'	18	106	90
412.	Box - PL. 50'	883	1,570	7,378
413.	Box - Equipped	115	1,550	10,365
414.	Gondola - Plain	687	1,592	8,696
415.	Gondola - Equipped	47	478	2,011
416.	Covered Hopper	1,418	7,355	24,356
417.	Open Hopper - General Service	292	1,409	10,438
418.	Open Hopper - Special Service	0	0	1,242
419.	Refrigerator - Mechanical	0	91	580
420.	Refrigerator - Non-Mechanical	307	654	4,764
421.	Flat TOFC/COFC	200	258	346

LINE ITEM	ATSF 19	SLSW 20	SP 21
Avg. Horsepower Per Loco. Unit			
393. Diesel-Electric	2,593	2,757	2,570
394. Electric	0	0	0
New Loco. Installed During Year			
395. Diesel-Electric	3	0	0
396. Electric	0	0	0
397. Other	0	0	0
398. Total	3	0	0
Rebuilt Loco. Installed During Yr.			
399. Diesel-Electric	114	0	0
400. Electric	0	0	0
401. Other	0	0	0
402. Total	114	0	0
All Other Loco. Installed			
403. Diesel-Electric	3	0	32
404. Electric	0	0	0
405. Other	0	0	0
406. Total	3	0	32
Loco. Retired During Year			
407. Diesel-Electric	167	30	390
408. Electric	0	0	0
409. Other	1	0	0
410. Total	168	30	390
Freight Cars in Service			
411. Box - PL. 40'	6	0	0
412. Box - PL. 50'	2,897	3,106	10,576
413. Box - Equipped	9,851	989	2,160
414. Gondola - Plain	3,904	98	1,700
415. Gondola - Equipped	592	20	1,805
416. Covered Hopper	14,346	4,407	1,867
417. Open Hopper - General Service	4,628	3	3,060
418. Open Hopper - Special Service	262	0	635
419. Refrigerator - Mechanical	22	0	2,805
420. Refrigerator - Non-Mechanical	31	2,376	4,697
421. Flat TOFC/COFC	4,105	30	1,849

LINE	ITEM	US 1	EAST 2	WEST 3
422.	Flat Multi-Level	12,942	6,342	6,600
423.	Flat General Service	8,155	3,125	5,030
424.	Flat All Other	18,102	5,484	12,618
425.	All Other Types	16,544	12,064	4,480
426.	Total Freight Cars in Service	717,285	418,865	298,420
427.	Owned	581,200	334,653	246,547
428.	Leased	136,085	84,212	51,873
429.	Cabcose Cars	8,926	5,168	3,758
430.	Total Cars in Service	726,211	424,033	302,178
	Aggregate Capacity (Tons)			
431.	Box - PL. 40'	154,605	44,009	110,596
432.	Box - PL. 50'	5,311,380	2,239,691	3,071,689
433.	Box Equipped	7,241,915	4,538,914	2,703,001
434.	Gondola - Plain	6,458,182	4,124,448	2,333,734
435.	Gondola - Equipped	1,836,694	1,135,452	701,242
436.	Covered Hopper	13,866,591	5,255,613	8,610,978
437.	Open Hopper - General Service	18,178,216	14,802,500	3,375,716
438.	Open Hopper - Special Service	1,614,414	1,115,096	499,318
439.	Refrigerator - Mechanical	361,909	2,632	359,277
440.	Refrigerator - Non-Mechanical	1,812,981	479,228	1,333,753
441.	Flat TOFC/COFC	641,796	172,595	469,201
442.	Flat Multi-Level	537,622	309,945	227,677
443.	Flat General Service	588,731	222,077	366,654
444.	Flat All Other	1,502,394	472,708	1,029,686
445.	All Other Types	1,432,874	891,060	541,814
446.	Total Freight Car Capacity	61,540,304	35,805,968	25,734,336
	Average Capacity Per Car (Tons)			
447.	Box - PL. 40'	55	54	55
448.	Box - PL. 50'	76	75	78
449.	Box - Equipped	74	72	77
450.	Gondola - Plain	87	85	91
451.	Gondola - Equipped	92	92	92
452.	Covered Hopper	97	97	97

LINE	ITEM	CSX 4	NSC 5	CRC 6	FEC 7
422.	Flat Multi-Level	17	1,202	3,862	325
423.	Flat General Service	305	619	1,833	9
424.	Flat All Other	890	1,819	1,813	8
425.	All Other Types	6,855	3,369	19	0
426.	Total Freight Cars in Service	169,768	132,918	83,686	2,785
427.	Owned	131,427	129,652	56,778	2,476
428.	Leased	38,341	3,266	26,908	309
429.	Caboose Cars	2,035	1,149	1,529	1
430.	Total Cars in Service	171,803	134,067	85,215	2,786
	Aggregate Capacity (Tons)				
431.	Box - PL. 40'	13,431	23,988	0	200
432.	Box - PL. 50'	859,442	943,863	197,442	8,750
433.	Box Equipped	1,625,419	1,389,937	1,033,847	5,380
434.	Gondola - Plain	1,629,316	901,880	1,392,407	24,760
435.	Gondola - Equipped	327,112	364,789	360,273	0
436.	Covered Hopper	2,288,170	1,765,538	706,375	1,610
437.	Open Hopper - General Service	6,605,892	5,138,002	2,428,339	92,000
438.	Open Hopper - Special Service	505,170	300,768	206,317	0
439.	Refrigerator - Mechanical	0	287	2,275	0
440.	Refrigerator - Non-Mechanical	175,323	129,632	138,691	560
441.	Flat TOFC/COFC	0	76,191	685	73,031
442.	Flat Multi-Level	595	55,457	191,911	22,750
443.	Flat General Service	21,684	46,598	129,687	630
444.	Flat All Other	90,733	158,167	139,777	942
445.	All Other Types	480,468	265,348	1,742	0
446.	Total Freight Car Capacity	14,622,755	11,560,445	6,929,768	230,613
	Average Capacity Per Car (Tons)				
447.	Box - PL. 40'	55	54	0	50
448.	Box - PL. 50'	74	76	75	70
449.	Box - Equipped	72	75	68	69
450.	Gondola - Plain	86	82	86	78
451.	Gondola - Equipped	90	93	93	0
452.	Covered Hopper	96	98	97	70

LINE ITEM	GTW 8	ICG 9	B & M 10	D & H 11
422. Flat Multi-Level	936	0	0	0
423. Flat General Service	99	178	39	43
424. Flat All Other	247	659	13	35
425. All Other Types	0	1,817	0	4
426. Total Freight Cars in Service	8,678	15,799	1,900	3,331
427. Owned	5,037	7,833	480	970
428. Leased	3,641	7,966	1,420	2,361
429. Caboose Cars	147	181	67	59
430. Total Cars in Service	8,825	15,980	1,967	3,390
Aggregate Capacity (Tons)				
431. Box - PL. 40'	550	0	2,900	2,940
432. Box - PL. 50'	32,964	63,272	75,212	58,746
433. Box Equipped	299,822	124,449	16,767	43,293
434. Gondola - Plain	69,744	75,804	10,000	20,537
435. Gondola - Equipped	39,258	15,523	0	28,497
436. Covered Hopper	124,589	312,836	18,393	38,102
437. Open Hopper - General Service	330	458,722	10,674	68,541
438. Open Hopper - Special Service	0	102,841	0	0
439. Refrigerator - Mechanical	0	0	0	70
440. Refrigerator - Non-Mechanical	4,040	20,749	1,703	8,530
441. Flat TOFC/COFC	22,611	0	0	77
442. Flat Multi-Level	39,232	0	0	0
443. Flat General Service	7,631	10,613	1,950	3,284
444. Flat All Other	17,924	60,734	650	3,781
445. All Other Types	0	143,262	0	240
446. Total Freight Car Capacity	658,695	1,388,805	138,249	276,638
Average Capacity Per Car (Tons)				
447. Box - PL. 40'	55	0	50	55
448. Box - PL. 50'	77	70	68	72
449. Box - Equipped	72	71	74	78
450. Gondola - Plain	96	95	100	71
451. Gondola - Equipped	97	95	0	84
452. Covered Hopper	98	100	97	94

LINE	ITEM	BN 12	CNW 13	DRGW 14	KCS 15
422.	Flat Multi-Level	0	0	390	0
423.	Flat General Service	666	114	108	129
424.	Flat All Other	3,514	157	409	240
425.	All Other Types	1,540	145	15	628
426.	Total Freight Cars in Service	58,302	30,716	9,656	6,950
427.	Owned	50,462	16,054	7,708	4,749
428.	Leased	7,840	14,662	1,948	2,201
429.	Caboose Cars	857	416	109	66
430.	Total Cars in Service	59,159	31,132	9,765	7,016
	Aggregate Capacity (Tons)				
431.	Box - PL. 40'	47,290	42,296	3,182	5,200
432.	Box - PL. 50'	396,248	390,050	24,648	194,783
433.	Box Equipped	401,307	257,257	19,047	80,674
434.	Gondola - Plain	403,821	240,175	93,719	58,589
435.	Gondola - Equipped	196,134	42,221	5,290	9,656
436.	Covered Hopper	1,861,937	1,274,636	138,547	94,628
437.	Open Hopper - General Service	874,154	212,663	342,530	31,071
438.	Open Hopper - Special Service	131,027	100,793	0	64,028
439.	Refrigerator - Mechanical	123,567	0	0	0
440.	Refrigerator - Non-Mechanical	197,645	81,550	99,310	1,032
441.	Flat TOFC/COFC	2,763	3,710	11,843	125
442.	Flat Multi-Level	0	0	21,196	0
443.	Flat General Service	40,655	6,348	5,015	6,830
444.	Flat All Other	286,774	11,590	25,600	22,138
445.	All Other Types	304,943	13,341	1,500	62,895
446.	Total Freight Car Capacity	5,268,265	2,676,630	791,427	631,649
	Average Capacity Per Car (Tons)				
447.	Box - PL. 40'	55	55	60	55
448.	Box - PL. 50'	72	76	71	88
449.	Box - Equipped	75	76	72	92
450.	Gondola - Plain	89	86	84	104
451.	Gondola - Equipped	95	88	104	94
452.	Covered Hopper	96	98	87	99

LINE	ITEM	MKT 16	SOO 17	UP 18
422.	Flat Multi-Level	0	817	57
423.	Flat General Service	99	116	1,413
424.	Flat All Other	28	729	2,842
425.	All Other Types	42	111	828
426.	Total Freight Cars in Service	4,136	16,836	75,406
427.	Owned	841	11,898	69,988
428.	Leased	3,295	4,938	5,418
429.	Caboose Cars	60	187	948
430.	Total Cars in Service	4,196	17,023	76,354
	Aggregate Capacity (Tons)			
431.	Box - PL. 40'	990	5,788	5,440
432.	Box - PL. 50'	67,876	121,424	597,579
433.	Box Equipped	9,285	117,537	799,971
434.	Gondola - Plain	67,983	156,462	821,994
435.	Gondola - Equipped	4,575	43,904	181,617
436.	Covered Hopper	139,679	717,260	2,402,986
437.	Open Hopper - General Service	28,745	134,250	1,027,558
438.	Open Hopper - Special Service	0	0	114,609
439.	Refrigerator - Mechanical	0	5,925	37,700
440.	Refrigerator - Non-Mechanical	22,792	45,107	344,578
441.	Flat TOFC/COFC	8,700	17,870	23,225
442.	Flat Multi-Level	0	35,581	2,094
443.	Flat General Service	9,276	8,925	110,688
444.	Flat All Other	2,677	62,271	236,805
445.	All Other Types	2,643	7,410	62,232
446.	Total Freight Car Capacity	365,221	1,479,714	6,769,076
	Average Capacity Per Car (Tons)			
447.	Box - PL. 40'	55	55	60
448.	Box - PL. 50'	77	77	81
449.	Box - Equipped	81	76	77
450.	Gondola - Plain	99	98	95
451.	Gondola - Equipped	97	92	90
452.	Covered Hopper	99	98	99

LINE	ITEM	ATSF 19	SLSW 20	SP 21
422.	Flat Multi-Level	2,282	630	2,424
423.	Flat General Service	190	433	1,762
424.	Flat All Other	855	1,143	2,701
425.	All Other Types	1,006	8	157
426.	Total Freight Cars in Service	44,977	13,243	38,198
427.	Owned	40,802	12,328	31,717
428.	Leased	4,175	915	6,481
429.	Caboose Cars	597	54	464
430.	Total Cars in Service	45,574	13,297	38,662
	Aggregate Capacity (Tons)			
431.	Box - PL. 40'	410	0	0
432.	Box - PL. 50'	235,365	237,949	805,767
433.	Box Equipped	765,401	71,810	180,712
434.	Gondola - Plain	317,936	8,446	164,609
435.	Gondola - Equipped	46,174	1,473	170,198
436.	Covered Hopper	1,377,005	433,345	170,955
437.	Open Hopper - General Service	420,541	300	303,904
438.	Open Hopper - Special Service	25,373	0	63,488
439.	Refrigerator - Mechanical	1,422	0	190,663
440.	Refrigerator - Non-Mechanical	710	186,014	355,015
441.	Flat TOFC/COFC	262,498	1,496	136,971
442.	Flat Multi-Level	35,182	29,596	104,028
443.	Flat General Service	10,319	33,110	135,488
444.	Flat All Other	66,578	101,860	213,393
445.	All Other Types	73,247	634	12,969
446.	Total Freight Car Capacity	3,638,161	1,106,033	3,008,160
	Average Capacity Per Car (Tons)			
447.	Box - PL. 40'	68	0	0
448.	Box - PL. 50'	81	77	76
449.	Box - Equipped	78	73	84
450.	Gondola - Plain	81	86	97
451.	Gondola - Equipped	78	74	94
452.	Covered Hopper	96	98	92

LINE ITEM	US 1	EAST 2	WEST 3
453. Open Hopper - General Service	93	92	96
454. Open Hopper - Special Service	87	86	88
455. Refrigerator - Mechanical	67	64	67
456. Refrigerator - Non-Mechanical	73	70	74
457. Flat TOFC/COFC	63	58	66
458. Flat Multi-Level	42	49	34
459. Flat General Service	72	71	73
460. Flat All Other	83	86	82
461. All Other Types	87	74	121
462. Avg. Freight Car Capacity	86	85	86
New Freight Cars Installed			
463. Box - PL. 40'	0	0	0
464. Box - PL. 50'	0	0	0
465. Box - Equipped	123	115	8
466. Gondola - Plain	108	0	108
467. Gondola - Equipped	0	0	0
468. Covered Hopper	15	0	15
469. Open Hopper - General Service	302	0	302
470. Open Hopper - Special Service	0	0	0
471. Refrigerator - Mechanical	0	0	0
472. Refrigerator - Non-Mechanical	0	0	0
473. Flat TOFC/COFC	25	0	25
474. Flat Multi-Level	13	0	13
475. Flat General Service	6	0	6
476. Flat All Other	52	0	52
477. All Other Types	26	0	26
478. Total New Freight Cars Installed (Excluding Cabooses)	670	115	555
Rebuilt Freight Cars Installed			
479. Box - PL. 40'	0	0	0
480. Box - PL. 50'	13	0	13
481. Box - Equipped	6	0	6
482. Gondola - Plain	1	0	1
483. Gondola - Equipped	0	0	0
484. Covered Hopper	0	0	0

LINE	ITEM	CSX 4	NSC 5	CRC 6	FEC 7
453.	Open Hopper - General Service	91	94	92	98
454.	Open Hopper - Special Service	89	90	79	0
455.	Refrigerator - Mechanical	0	57	65	0
456.	Refrigerator - Non-Mechanical	70	69	70	70
457.	Flat TOFC/COFC	0	45	43	77
458.	Flat Multi-Level	35	46	50	70
459.	Flat General Service	71	75	71	70
460.	Flat All Other	102	87	77	118
461.	All Other Types	70	79	92	0
462.	Avg. Freight Car Capacity	86	87	83	83
	New Freight Cars Installed				
463.	Box - PL. 40'	0	0	0	0
464.	Box - PL. 50'	0	0	0	0
465.	Box - Equipped	0	0	0	0
466.	Gondola - Plain	0	0	0	0
467.	Gondola - Equipped	0	0	0	0
468.	Covered Hopper	0	0	0	0
469.	Open Hopper - General Service	0	0	0	0
470.	Open Hopper - Special Service	0	0	0	0
471.	Refrigerator - Mechanical	0	0	0	0
472.	Refrigerator - Non-Mechanical	0	0	0	0
473.	Flat TOFC/COFC	0	0	0	0
474.	Flat Multi-Level	0	0	0	0
475.	Flat General Service	0	0	0	0
476.	Flat All Other	0	0	0	0
477.	All Other Types	0	0	0	0
478.	Total New Freight Cars Installed (Excluding Cabooses)	0	0	0	0
	Rebuilt Freight Cars Installed				
479.	Box - PL. 40'	0	0	0	0
480.	Box - PL. 50'	0	0	0	0
481.	Box - Equipped	0	0	0	0
482.	Gondola - Plain	0	0	0	0
483.	Gondola - Equipped	0	0	0	0
484.	Covered Hopper	0	0	0	0

LINE ITEM	GTW 8	ICG 9	B & M 10	D & H 11
453. Open Hopper - General Service	66	95	73	98
454. Open Hopper - Special Service	0	79	0	0
455. Refrigerator - Mechanical	0	0	0	70
456. Refrigerator - Non-Mechanical	68	70	68	99
457. Flat TOFC/COFC	72	0	0	77
458. Flat Multi-Level	42	0	0	0
459. Flat General Service	77	60	50	76
460. Flat All Other	73	92	50	108
461. All Other Types	0	79	0	60
462. Avg. Freight Car Capacity	76	88	73	83
New Freight Cars Installed				
463. Box - PL. 40'	0	0	0	0
464. Box - PL. 50'	0	0	0	0
465. Box - Equipped	115	0	0	0
466. Gondola - Plain	0	0	0	0
467. Gondola - Equipped	0	0	0	0
468. Covered Hopper	0	0	0	0
469. Open Hopper - General Service	0	0	0	0
470. Open Hopper - Special Service	0	0	0	0
471. Refrigerator - Mechanical	0	0	0	0
472. Refrigerator - Non-Mechanical	0	0	0	0
473. Flat TOFC/COFC	0	0	0	0
474. Flat Multi-Level	0	0	0	0
475. Flat General Service	0	0	0	0
476. Flat All Other	0	0	0	0
477. All Other Types	0	0	0	0
478. Total New Freight Cars Installed (Excluding Cabooses)	115	0	0	0
Rebuilt Freight Cars Installed				
479. Box - PL. 40'	0	0	0	0
480. Box - PL. 50'	0	0	0	0
481. Box - Equipped	0	0	0	0
482. Gondola - Plain	0	0	0	0
483. Gondola - Equipped	0	0	0	0
484. Covered Hopper	0	0	0	0

LINE	ITEM	BN 12	CNW 13	DRGW 14	KCS 15
453.	Open Hopper - General Service	98	99	92	84
454.	Open Hopper - Special Service	88	77	0	86
455.	Refrigerator - Mechanical	67	0	0	0
456.	Refrigerator - Non-Mechanical	75	72	72	65
457.	Flat TOFC/COFC	66	35	53	63
458.	Flat Multi-Level	0	0	54	0
459.	Flat General Service	61	56	46	53
460.	Flat All Other	82	74	63	92
461.	All Other Types	198	92	100	100
462.	Avg. Freight Car Capacity	90	87	82	91
	New Freight Cars Installed				
463.	Box - PL. 40'	0	0	0	0
464.	Box - PL. 50'	0	0	0	0
465.	Box - Equipped	0	0	0	0
466.	Gondola - Plain	0	0	0	100
467.	Gondola - Equipped	0	0	0	0
468.	Covered Hopper	0	0	0	0
469.	Open Hopper - General Service	0	0	0	188
470.	Open Hopper - Special Service	0	0	0	0
471.	Refrigerator - Mechanical	0	0	0	0
472.	Refrigerator - Non-Mechanical	0	0	0	0
473.	Flat TOFC/COFC	0	0	0	0
474.	Flat Multi-Level	0	0	0	0
475.	Flat General Service	0	0	0	0
476.	Flat All Other	3	0	0	0
477.	All Other Types	0	0	0	0
478.	Total New Freight Cars Installed (Excluding Cabooses)	3	0	0	288
	Rebuilt Freight Cars Installed				
479.	Box - PL. 40'	0	0	0	0
480.	Box - PL. 50'	0	0	0	0
481.	Box - Equipped	0	0	0	0
482.	Gondola - Plain	0	0	0	0
483.	Gondola - Equipped	0	0	0	0
484.	Covered Hopper	0	0	0	0

LINE	ITEM	MKT 16	SOO 17	UP 18
453.	Open Hopper - General Service	98	95	98
454.	Open Hopper - Special Service	0	0	92
455.	Refrigerator - Mechanical	0	65	65
456.	Refrigerator - Non-Mechanical	74	69	72
457.	Flat TOFC/COFC	44	69	67
458.	Flat Multi-Level	0	44	37
459.	Flat General Service	94	77	78
460.	Flat All Other	96	85	83
461.	All Other Types	63	67	75
462.	Avg. Freight Car Capacity	88	88	90
	New Freight Cars Installed			
463.	Box - PL. 40'	0	0	0
464.	Box - PL. 50'	0	0	0
465.	Box - Equipped	0	0	0
466.	Gondola - Plain	0	0	0
467.	Gondola - Equipped	0	0	0
468.	Covered Hopper	0	0	0
469.	Open Hopper - General Service	0	0	0
470.	Open Hopper - Special Service	0	0	0
471.	Refrigerator - Mechanical	0	0	0
472.	Refrigerator - Non-Mechanical	0	0	0
473.	Flat TOFC/COFC	0	0	0
474.	Flat Multi-Level	0	0	0
475.	Flat General Service	0	0	0
476.	Flat All Other	0	0	0
477.	All Other Types	0	0	0
478.	Total New Freight Cars Installed (Excluding Cabooses)	0	0	0
	Rebuilt Freight Cars Installed			
479.	Box - PL. 40'	0	0	0
480.	Box - PL. 50'	0	0	0
481.	Box - Equipped	0	0	0
482.	Gondola - Plain	0	0	0
483.	Gondola - Equipped	0	0	0
484.	Covered Hopper	0	0	0

LINE	ITEM	ATSF 19	SLSW 20	SP 21
453.	Open Hopper - General Service	91	100	99
454.	Open Hopper - Special Service	97	0	100
455.	Refrigerator - Mechanical	65	0	68
456.	Refrigerator - Non-Mechanical	23	78	76
457.	Flat TOFC/COFC	64	50	74
458.	Flat Multi-Level	15	47	43
459.	Flat General Service	54	76	77
460.	Flat All Other	78	89	79
461.	All Other Types	73	79	83
462.	Avg. Freight Car Capacity	81	84	79
	New Freight Cars Installed			
463.	Box - PL. 40'	0	0	0
464.	Box - PL. 50'	0	0	0
465.	Box - Equipped	8	0	0
466.	Gondola - Plain	8	0	0
467.	Gondola - Equipped	0	0	0
468.	Covered Hopper	15	0	0
469.	Open Hopper - General Service	114	0	0
470.	Open Hopper - Special Service	0	0	0
471.	Refrigerator - Mechanical	0	0	0
472.	Refrigerator - Non-Mechanical	0	0	0
473.	Flat TOFC/COFC	5	0	20
474.	Flat Multi-Level	13	0	0
475.	Flat General Service	6	0	0
476.	Flat All Other	49	0	0
477.	All Other Types	26	0	0
478.	Total New Freight Cars Installed (Excluding Cabooses)	244	0	20
	Rebuilt Freight Cars Installed			
479.	Box - PL. 40'	0	0	0
480.	Box - PL. 50'	13	0	0
481.	Box - Equipped	6	0	0
482.	Gondola - Plain	1	0	0
483.	Gondola - Equipped	0	0	0
484.	Covered Hopper	0	0	0

LINE ITEM	US 1	EAST 2	WEST 3
485. Open Hopper - General Service	39	38	1
486. Open Hopper - Special Service	0	0	0
487. Refrigerator - Mechanical	0	0	0
488. Refrigerator - Non-Mechanical	0	0	0
489. Flat TOFC/COFC	0	0	0
490. Flat Multi-Level	4	0	4
491. Flat General Service	0	0	0
492. Flat All Other	3	2	1
493. All Other Types	0	0	0
494. Total Rebuilt Freight Cars Installed	66	40	26
All Other Freight Cars Installed			
495. Box - PL. 40'	10	1	9
496. Box - PL. 50'	1,311	1,119	192
497. Box - Equipped	2,525	2,362	163
498. Gondola - Plain	538	212	326
499. Gondola - Equipped	105	66	39
500. Covered Hopper	1,922	577	1,345
501. Open Hopper - General Service	2,122	1,759	363
502. Open Hopper - Special Service	132	130	2
503. Refrigerator - Mechanical	767	0	767
504. Refrigerator - Non-Mechanical	951	423	528
505. Flat TOFC/COFC	518	22	496
506. Flat Multi-Level	1,643	780	863
507. Flat General Service	116	54	62
508. Flat All Other	603	465	138
509. All Other Types	105	60	45
510. Total Other Freight Cars Installed	13,368	8,030	5,338
Freight Cars Retired During Year			
511. Box - PL. 40'	2,010	711	1,299
512. Box - PL. 50'	14,991	6,498	8,493
513. Box - Equipped	23,389	14,901	8,488
514. Gondola - Plain	9,019	6,385	2,634
515. Gondola - Equipped	1,645	675	970

LINE	ITEM	CSX 4	NSC 5	CRC 6	FEC 7
485.	Open Hopper - General Service	0	0	38	0
486.	Open Hopper - Special Service	0	0	0	0
487.	Refrigerator - Mechanical	0	0	0	0
488.	Refrigerator - Non-Mechanical	0	0	0	0
489.	Flat TOFC/COFC	0	0	0	0
490.	Flat Multi-Level	0	0	0	0
491.	Flat General Service	0	0	0	0
492.	Flat All Other	0	0	2	0
493.	All Other Types	0	0	0	0
494.	Total Rebuilt Freight Cars Installed	0	0	40	0
	All Other Freight Cars Installed				
495.	Box - PL. 40'	0	1	0	0
496.	Box - PL. 50'	151	747	4	0
497.	Box - Equipped	18	133	0	0
498.	Gondola - Plain	12	7	57	0
499.	Gondola - Equipped	1	0	9	0
500.	Covered Hopper	0	13	0	0
501.	Open Hopper - General Service	1,415	6	0	0
502.	Open Hopper - Special Service	49	0	0	0
503.	Refrigerator - Mechanical	0	0	0	0
504.	Refrigerator - Non-Mechanical	58	353	0	0
505.	Flat TOFC/COFC	0	5	0	17
506.	Flat Multi-Level	0	12	750	0
507.	Flat General Service	5	2	17	0
508.	Flat All Other	0	63	352	0
509.	All Other Types	1	29	1	0
510.	Total Other Freight Cars Installed	1,710	1,371	1,190	17
	Freight Cars Retired During Year				
511.	Box - PL. 40'	273	352	4	0
512.	Box - PL. 50'	1,831	2,590	220	0
513.	Box - Equipped	2,402	2,965	1,776	17
514.	Gondola - Plain	1,175	1,663	2,347	99
515.	Gondola - Equipped	209	166	85	0

LINE	ITEM	GTW 8	ICG 9	B & M 10	D & H 11
485.	Open Hopper - General Service	0	0	0	0
486.	Open Hopper - Special Service	0	0	0	0
487.	Refrigerator - Mechanical	0	0	0	0
488.	Refrigerator - Non-Mechanical	0	0	0	0
489.	Flat TOFC/COFC	0	0	0	0
490.	Flat Multi-Level	0	0	0	0
491.	Flat General Service	0	0	0	0
492.	Flat All Other	0	0	0	0
493.	All Other Types	0	0	0	0
494.	Total Rebuilt Freight Cars Installed	0	0	0	0
	All Other Freight Cars Installed				
495.	Box - PL. 40'	0	0	0	0
496.	Box - PL. 50'	0	196	0	21
497.	Box - Equipped	116	2,092	0	3
498.	Gondola - Plain	0	0	0	136
499.	Gondola - Equipped	0	10	0	46
500.	Covered Hopper	148	276	0	140
501.	Open Hopper - General Service	0	56	0	282
502.	Open Hopper - Special Service	0	81	0	0
503.	Refrigerator - Mechanical	0	0	0	0
504.	Refrigerator - Non-Mechanical	0	12	0	0
505.	Flat TOFC/COFC	0	0	0	0
506.	Flat Multi-Level	18	0	0	0
507.	Flat General Service	0	30	0	0
508.	Flat All Other	0	50	0	0
509.	All Other Types	0	29	0	0
510.	Total Other Freight Cars Installed	282	2,832	0	628
	Freight Cars Retired During Year				
511.	Box - PL. 40'	0	66	10	6
512.	Box - PL. 50'	15	1,585	1	256
513.	Box - Equipped	780	6,899	1	61
514.	Gondola - Plain	259	664	0	178
515.	Gondola - Equipped	0	169	0	46

LINE ITEM	BN 12	CNW 13	DRGW 14	KCS 15
485. Open Hopper - General Service	0	0	0	0
486. Open Hopper - Special Service	0	0	0	0
487. Refrigerator - Mechanical	0	0	0	0
488. Refrigerator - Non-Mechanical	0	0	0	0
489. Flat TOFC/COFC	0	0	0	0
490. Flat Multi-Level	0	0	0	0
491. Flat General Service	0	0	0	0
492. Flat All Other	0	0	0	0
493. All Other Types	0	0	0	0
494. Total Rebuilt Freight Cars Installed	0	0	0	0
All Other Freight Cars Installed				
495. Box - PL. 40'	0	9	0	0
496. Box - PL. 50'	168	13	3	0
497. Box - Equipped	0	32	0	0
498. Gondola - Plain	0	305	1	0
499. Gondola - Equipped	0	2	0	0
500. Covered Hopper	0	1,004	130	0
501. Open Hopper - General Service	0	4	4	0
502. Open Hopper - Special Service	0	0	0	0
503. Refrigerator - Mechanical	0	0	0	0
504. Refrigerator - Non-Mechanical	3	57	246	0
505. Flat TOFC/COFC	0	104	174	0
506. Flat Multi-Level	0	0	40	0
507. Flat General Service	0	0	3	0
508. Flat All Other	0	3	0	0
509. All Other Types	26	0	14	0
510. Total Other Freight Cars Installed	197	1,533	615	0
Freight Cars Retired During Year				
511. Box - PL. 40'	280	397	1	21
512. Box - PL. 50'	1,702	193	0	57
513. Box - Equipped	1,168	138	6	32
514. Gondola - Plain	949	204	50	33
515. Gondola - Equipped	173	40	1	1

LINE	ITEM	MKT 16	SOO 17	UP 18
485.	Open Hopper - General Service	0	0	0
486.	Open Hopper - Special Service	0	0	0
487.	Refrigerator - Mechanical	0	0	0
488.	Refrigerator - Non-Mechanical	0	0	0
489.	Flat TOFC/COFC	0	0	0
490.	Flat Multi-Level	0	0	0
491.	Flat General Service	0	0	0
492.	Flat All Other	0	0	0
493.	All Other Types	0	0	0
494.	Total Rebuilt Freight Cars Installed	0	0	0
	All Other Freight Cars Installed			
495.	Box - PL. 40'	0	0	0
496.	Box - PL. 50'	0	0	8
497.	Box - Equipped	0	0	130
498.	Gondola - Plain	0	0	2
499.	Gondola - Equipped	1	0	35
500.	Covered Hopper	0	120	48
501.	Open Hopper - General Service	0	355	0
502.	Open Hopper - Special Service	0	0	2
503.	Refrigerator - Mechanical	0	0	135
504.	Refrigerator - Non-Mechanical	0	0	0
505.	Flat TOFC/COFC	0	0	0
506.	Flat Multi-Level	0	526	0
507.	Flat General Service	0	0	11
508.	Flat All Other	0	0	100
509.	All Other Types	0	0	0
510.	Total Other Freight Cars Installed	1	1,001	471
	Freight Cars Retired During Year			
511.	Box - PL. 40'	39	299	242
512.	Box - PL. 50'	135	1,575	2,629
513.	Box - Equipped	48	1,989	2,891
514.	Gondola - Plain	1	428	511
515.	Gondola - Equipped	0	155	360

LINE ITEM	ATSF 19	SLSW 20	SP 21
485. Open Hopper - General Service	1	0	0
486. Open Hopper - Special Service	0	0	0
487. Refrigerator - Mechanical	0	0	0
488. Refrigerator - Non-Mechanical	0	0	0
489. Flat TOFC/COFC	0	0	0
490. Flat Multi-Level	4	0	0
491. Flat General Service	0	0	0
492. Flat All Other	1	0	0
493. All Other Types	0	0	0
494. Total Rebuilt Freight Cars Installed	26	0	0
All Other Freight Cars Installed			
495. Box - PL. 40'	0	0	0
496. Box - PL. 50'	0	0	0
497. Box - Equipped	0	1	0
498. Gondola - Plain	15	0	3
499. Gondola - Equipped	0	0	1
500. Covered Hopper	43	0	0
501. Open Hopper - General Service	0	0	0
502. Open Hopper - Special Service	0	0	0
503. Refrigerator - Mechanical	68	0	564
504. Refrigerator - Non-Mechanical	0	0	222
505. Flat TOFC/COFC	96	0	122
506. Flat Multi-Level	73	0	224
507. Flat General Service	0	5	43
508. Flat All Other	3	6	26
509. All Other Types	0	0	5
510. Total Other Freight Cars Installed	298	12	1,210
Freight Cars Retired During Year			
511. Box - PL. 40'	20	0	0
512. Box - PL. 50'	590	321	1,291
513. Box - Equipped	1,445	304	467
514. Gondola - Plain	293	15	150
515. Gondola - Equipped	22	7	211

LINE	ITEM	US 1	EAST 2	WEST 3
516.	Covered Hopper	9,980	5,248	4,732
517.	Open Hopper - General Service	21,606	16,381	5,225
518.	Open Hopper - Special Service	1,347	775	572
519.	Refrigerator - Mechanical	2,006	0	2,006
520.	Refrig. - Non-Mechanical	6,609	1,608	5,001
521.	Flat TOFC/COFC	696	41	655
522.	Flat Multi-Level	662	59	603
523.	Flat General Service	2,405	1,170	1,235
524.	Flat All Other	3,347	1,744	1,603
525.	All Other Types	3,222	2,676	546
526.	Total Freight Cars Retired (Excluding Cabooses)	102,934	58,872	44,062
SUMMARY OF OPERATIONS				
527.	Average miles of road operated (Freight)	155,315	62,477	92,838
528.	Total carloads originated[4]	19,588,666	10,722,387	8,866,279
529.	Total tons originated[4]	1,305,838,813	719,312,475	586,526,338
530.	Revenue tons carried	1,937,619	1,010,409	927,210
531.	Gross ton-miles (excl. loco.) (000)	1,747,921,098	691,289,414	1,056,631,684
532.	Train - miles	347,233,844	135,126,420	212,107,424

LINE	ITEM	CSX 4	NSC 5	CRC 6	FEC 7
516.	Covered Hopper	1,228	1,041	634	0
517.	Open Hopper - General Service	10,427	2,909	2,222	0
518.	Open Hopper - Special Service	474	46	70	0
519.	Refrigerator - Mechanical	0	0	0	0
520.	Refrig. - Non-Mechanical	157	540	409	8
521.	Flat TOFC/COFC	0	1	28	4
522.	Flat Multi-Level	0	19	15	13
523.	Flat General Service	76	276	191	0
524.	Flat All Other	452	171	451	0
525.	All Other Types	1,082	312	19	0
526.	Total Freight Cars Retired (Excluding Cabooses)	19,786	13,051	8,471	141
SUMMARY OF OPERATIONS					
527.	Average miles of road operated (Freight)	22,887	17,520	13,739	487
528.	Total carloads originated	4,471,520	2,890,628	2,139,763	222,293
529.	Total tons originated	330,057,661	207,573,668	109,018,265	11,592,409
530.	Revenue tons carried	439,130	253,600	185,562	15,076
531.	Gross ton-miles (excl. loco.) (000)	272,164,042	186,941,582	162,242,332	9,248,102
532.	Train - miles	53,132,991	33,602,042	32,860,867	2,395,531

LINE	ITEM	GTW 8	ICG 9	B & M[4/] 10	D & H 11
516.	Covered Hopper	33	2,155	0	157
517.	Open Hopper - General Service	1	535	0	287
518.	Open Hopper - Special Service	0	185	0	0
519.	Refrigerator - Mechanical	0	0	0	0
520.	Refrig. - Non-Mechanical	19	473	0	2
521.	Flat TOFC/COFC	8	0	0	0
522.	Flat Multi-Level	12	0	0	0
523.	Flat General Service	4	620	2	1
524.	Flat All Other	20	650	0	0
525.	All Other Types	0	1,263	0	0
526.	Total Freight Cars Retired (Excluding Cabooses)	1,151	15,264	14	994
SUMMARY OF OPERATIONS					
527.	Average miles of road operated (Freight)	1,311	3,788	1,244	1,501
528.	Total carloads originated	247,612	711,633	22,098	16,840
529.	Total tons originated	7,969,035	51,137,928	987,016	976,493
530.	Revenue tons carried	26,994	71,982	9,219	8,846
531.	Gross ton-miles (excl. loco.) (000)	12,896,389	38,977,938	3,379,460	5,439,569
532.	Train - miles	3,124,957	7,597,059	813,017	1,599,956

LINE	ITEM	BN 12	CNW 13	DRGW 14	KCS 15
516.	Covered Hopper	758	175	10	52
517.	Open Hopper - General Service	801	232	151	50
518.	Open Hopper - Special Service	215	14	0	16
519.	Refrigerator - Mechanical	363	0	0	0
520.	Refrig. - Non-Mechanical	877	13	251	1
521.	Flat TOFC/COFC	2	0	110	0
522.	Flat Multi-Level	0	0	8	1
523.	Flat General Service	163	51	1	1
524.	Flat All Other	104	19	0	4
525.	All Other Types	145	1	9	17
526.	Total Freight Cars Retired (Excluding Cabooses)	7,700	1,482	598	286
	SUMMARY OF OPERATIONS				
527.	Average miles of road operated (Freight)	25,539	6,303	2,246	1,666
528.	Total carloads originated	2,954,417	738,109	233,869	199,322
529.	Total tons originated	220,238,385	42,330,598	19,688,614	14,148,345
530.	Revenue tons carried	247,395	85,175	25,721	32,729
531.	Gross ton-miles (excl. loco.) (000)	346,027,352	51,380,383	25,322,623	20,870,601
532.	Train - miles	63,709,192	10,400,289	4,829,641	3,857,372

LINE	ITEM	MKT 16	SOO 17	UP 18
516.	Covered Hopper	145	838	1,395
517.	Open Hopper - General Service	50	7	3,474
518.	Open Hopper - Special Service	0	0	257
519.	Refrigerator - Mechanical	0	95	80
520.	Refrig. - Non-Mechanical	6	305	2,479
521.	Flat TOFC/COFC	0	23	24
522.	Flat Multi-Level	0	533	4
523.	Flat General Service	0	48	227
524.	Flat All Other	0	604	580
525.	All Other Types	2	268	46
526.	Total Freight Cars Retired (Excluding Cabooses)	426	7,167	15,199
	SUMMARY OF OPERATIONS			
527.	Average miles of road operated (Freight)	3,313	7,747	21,417
528.	Total carloads originated	179,487	465,443	2,059,798
529.	Total tons originated	11,071,215	23,426,308	133,113,007
530.	Revenue tons carried	27,273	49,713	253,676
531.	Gross ton-miles (excl. loco.) (000)	13,314,815	39,626,500	271,589,244
532.	Train - miles	3,371,119	7,961,000	54,046,169

LINE	ITEM	ATSF 19	SLSW 20	SP 21
516.	Covered Hopper	903	97	359
517.	Open Hopper - General Service	173	16	271
518.	Open Hopper - Special Service	0	0	70
519.	Refrigerator - Mechanical	209	0	1,259
520.	Refrig. - Non-Mechanical	0	461	603
521.	Flat TOFC/COFC	280	18	198
522.	Flat Multi-Level	34	8	15
523.	Flat General Service	83	11	650
524.	Flat All Other	115	18	159
525.	All Other Types	35	2	21
526.	Total Freight Cars Retired (Excluding Cabooses)	4,202	1,278	5,724
SUMMARY OF OPERATIONS				
527.	Average miles of road operated (Freight)	11,661	2,898	10,048
528.	Total carloads originated	1,038,075	84,504	913,255
529.	Total tons originated	57,621,760	4,914,450	59,973,656
530.	Revenue tons carried	91,090	23,684	90,754
531.	Gross ton-miles (excl. loco.) (000)	137,841,559	26,478,296	124,180,311
532.	Train - miles	32,851,426	5,882,372	25,198,844

LINE	ITEM	US 1	EAST 2	WEST 3
	Traffic and Operations[4]			
	TRAFFIC			
	Carloads Originated (STCC Code)			
533.	Grain (inc. soybeans)	1,323,836	373,644	950,192
534.	Other farm products	278,026	113,006	165,020
535.	Metallic ores	507,776	167,975	339,801
536.	Coal	5,433,437	3,607,477	1,825,960
537.	Crushed stone gravel and sand	655,508	447,620	207,888
538.	Non-metallic minerals	457,290	307,398	149,892
539.	Grain mill products	596,915	305,937	290,978
540.	Food and kindred products	679,436	238,089	441,347
541.	Primary forest products	511,787	371,759	140,028
542.	Lumber and wood products	453,188	123,324	329,864
543.	Pulp paper and allied products	672,360	407,175	265,185
544.	Chemicals and allied products	1,297,595	557,366	740,229
545.	Petroleum products	243,577	88,741	154,836
546.	Stone clay and glass products	530,471	305,584	224,887
547.	Coke	223,570	160,673	62,897
548.	Metals and products	415,533	280,587	134,946
549.	Motor vehicles and equipment	1,093,983	802,118	291,865
550.	Waste and scrap material	402,025	263,457	138,568
551.	Forwarder and shipper assn. traffic	224,096	57,652	166,444
552.	All other	3,588,257	1,742,805	1,845,452
553.	Total carloads originated	19,588,666	10,722,387	8,866,279
	Tons Originated			
554.	Grain (inc. soybeans)	125,896,395	35,919,036	89,977,359
555.	Other farm prod.	10,545,296	2,985,878	7,559,418
556.	Metallic ores	46,362,432	14,874,860	31,487,572
557.	Coal	517,502,399	336,504,989	180,997,410
558.	Crushed stone gravel and sand	60,551,096	41,679,540	18,871,556
559.	Non-metallic minerals	40,677,160	27,498,447	13,178,713
560.	Grain mill products	41,805,109	21,848,182	19,956,927
561.	Food and kindred products	36,473,434	11,634,148	24,839,286
562.	Primary forest products	37,034,311	27,622,735	9,411,576

LINE	ITEM	CSX 4	NSC 5	CRC 6	FEC 7
	Traffic and Operations				
	TRAFFIC				
	Carloads Originated (STCC Code)				
533.	Grain (inc. soybeans)	134,527	110,269	62,160	1
534.	Other farm products	43,586	10,250	48,388	8,320
535.	Metallic ores	70,440	12,264	78,587	0
536.	Coal	1,822,478	1,184,017	377,579	0
537.	Crushed stone gravel and sand	196,412	102,471	44,582	91,706
538.	Non-metallic minerals	277,184	15,933	8,179	239
539.	Grain mill products	67,382	107,935	75,090	9
540.	Food and kindred products	86,576	59,830	65,450	3,053
541.	Primary forest products	208,220	119,893	2,520	0
542.	Lumber and wood products	52,058	31,517	20,454	74
543.	Pulp paper and allied products	182,147	127,570	45,072	375
544.	Chemicals and allied products	251,600	122,484	92,898	1,167
545.	Petroleum products	22,983	15,616	33,061	34
546.	Stone clay and glass products	121,467	136,373	30,836	6,291
547.	Coke	64,074	25,584	60,447	0
548.	Metals and products	66,720	42,532	146,976	38
549.	Motor vehicles and equipment	193,061	160,739	283,014	910
550.	Waste and scrap material	92,030	59,947	86,265	3,245
551.	Forwarder and shipper assn. traffic	3,115	16,088	11,511	195
552.	All other	515,460	429,316	566,694	106,636
553.	Total carloads originated	4,471,520	2,890,628	2,139,763	222,293
	Tons Originated				
554.	Grain (inc. soybeans)	12,927,637	10,676,379	5,939,622	95
555.	Other farm prod.	1,343,425	432,718	1,005,339	99,082
556.	Metallic ores	6,735,592	1,179,284	6,388,196	0
557.	Coal	168,399,104	111,045,405	35,106,511	0
558.	Crushed stone gravel and sand	18,226,797	10,209,398	3,759,576	8,447,448
559.	Non-metallic minerals	24,733,186	1,455,787	751,028	20,164
560.	Grain mill products	5,108,309	8,232,009	4,730,255	478
561.	Food and kindred products	4,628,807	2,947,154	2,437,891	221,547
562.	Primary forest products	14,367,422	10,356,259	111,031	0

LINE	ITEM	GTW 8	ICG 9	B & M[4/] 10	D & H 11
	Traffic and Operations				
	TRAFFIC				
	Carloads Originated (STCC Code)				
533.	Grain (inc. soybeans)	9,819	55,396	177	1,295
534.	Other farm products	829	1,606	21	6
535.	Metallic ores	1	3,778	0	2,905
536.	Coal	44	223,346	4	9
537.	Crushed stone gravel and sand	3,551	5,906	2,935	57
538.	Non-metallic minerals	7	5,843	13	0
539.	Grain mill products	12,106	38,944	1,556	2,915
540.	Food and kindred products	2,876	19,442	777	85
541.	Primary forest products	0	40,960	1	165
542.	Lumber and wood products	3,062	15,982	36	141
543.	Pulp paper and allied products	2,186	42,818	2,853	4,154
544.	Chemicals and allied products	4,712	82,978	998	529
545.	Petroleum products	294	13,387	1,417	1,949
546.	Stone clay and glass products	351	8,494	443	1,329
547.	Coke	53	10,515	0	0
548.	Metals and products	5,015	19,145	49	112
549.	Motor vehicles and equipment	155,659	6,521	2,106	108
550.	Waste and scrap material	7,220	11,238	2,923	589
551.	Forwarder and shipper assn. traffic	18	26,722	3	0
552.	All other	39,809	78,612	5,786	492
553.	Total carloads originated	247,612	711,633	22,098	16,840
	Tons Originated				
554.	Grain (inc. soybeans)	726,277	5,504,632	17,803	126,591
555.	Other farm prod.	54,116	50,195	794	209
556.	Metallic ores	99	305,069	0	266,620
557.	Coal	3,460	21,949,482	243	784
558.	Crushed stone gravel and sand	347,121	525,846	159,874	3,480
559.	Non-metallic minerals	208	537,159	915	0
560.	Grain mill products	577,475	2,936,564	97,800	165,292
561.	Food and kindred products	216,780	1,124,462	50,659	6,848
562.	Primary forest products	0	2,781,142	63	6,818

LINE ITEM	BN 12	CNW 13	DRGW 14	KCS 15
Traffic and Operations				
TRAFFIC				
Carloads Originated (STCC Code)				
533. Grain (inc. soybeans)	336,710	114,598	4,046	6,962
534. Other farm products	29,116	1,189	883	2,383
535. Metallic ores	126,575	96,997	29,202	852
536. Coal	1,202,967	21,055	137,039	23,789
537. Crushed stone gravel and sand	43,562	17,340	2,519	3,623
538. Non-metallic minerals	18,684	5,644	6,143	1,076
539. Grain mill products	68,370	65,923	1,384	3,671
540. Food and kindred products	120,256	44,901	3,027	8,043
541. Primary forest products	47,643	8,506	240	12,535
542. Lumber and wood products	105,742	5,474	1,327	6,324
543. Pulp paper and allied products	68,413	19,335	330	25,463
544. Chemicals and allied products	67,040	23,416	5,292	41,901
545. Petroleum products	17,228	3,511	3,726	19,287
546. Stone clay and glass products	51,407	23,005	2,297	2,298
547. Coke	12,497	463	569	19,876
548. Metals and products	26,377	10,486	5,602	3,197
549. Motor vehicles and equipment	49,434	33,473	176	135
550. Waste and scrap material	25,676	18,651	6,161	2,167
551. Forwarder and shipper assn. traffic	4,848	19,811	97	7
552. All other	531,872	204,331	23,809	15,733
553. Total carloads originated	2,954,417	738,109	233,869	199,322
Tons Originated				
554. Grain (inc. soybeans)	31,853,776	11,024,996	392,848	667,701
555. Other farm prod.	1,366,252	55,110	31,066	80,463
556. Metallic ores	12,237,202	7,645,230	2,922,053	77,753
557. Coal	121,316,100	2,104,191	13,363,955	2,375,769
558. Crushed stone gravel and sand	3,957,568	1,445,024	212,502	348,212
559. Non-metallic minerals	1,638,047	485,432	530,757	104,034
560. Grain mill products	4,353,830	5,079,365	43,960	252,499
561. Food and kindred products	7,353,604	2,923,313	65,870	285,726
562. Primary forest products	3,348,459	363,953	14,195	1,095,621

LINE	ITEM	MKT 16	SOO 17	UP 18
	Traffic and Operations			
	TRAFFIC			
	Carloads Originated (STCC Code)			
533.	Grain (inc. soybeans)	25,950	85,238	209,655
534.	Other farm products	213	14,895	40,740
535.	Metallic ores	2	1	16,357
536.	Coal	2,280	41,756	315,899
537.	Crushed stone gravel and sand	39,226	4,503	31,518
538.	Non-metallic minerals	139	463	52,860
539.	Grain mill products	10,281	29,452	54,358
540.	Food and kindred products	7,681	25,139	102,884
541.	Primary forest products	0	10,288	27,089
542.	Lumber and wood products	456	9,276	74,597
543.	Pulp paper and allied products	1,056	25,360	48,202
544.	Chemicals and allied products	6,565	22,469	327,394
545.	Petroleum products	1,419	2,993	45,270
546.	Stone clay and glass products	11,134	9,476	70,094
547.	Coke	4,271	1,851	9,478
548.	Metals and products	2,231	4,103	33,697
549.	Motor vehicles and equipment	1,754	21,290	119,007
550.	Waste and scrap material	4,670	13,384	34,117
551.	Forwarder and shipper assn. traffic	542	290	29,926
552.	All other	59,617	143,216	416,656
553.	Total carloads originated	179,487	465,443	2,059,798
	Tons Originated			
554.	Grain (inc. soybeans)	2,529,942	8,075,966	19,930,489
555.	Other farm prod.	12,317	535,228	2,254,255
556.	Metallic ores	188	69	1,539,715
557.	Coal	198,695	2,897,022	30,791,312
558.	Crushed stone gravel and sand	3,872,665	391,343	2,985,458
559.	Non-metallic minerals	4,082	33,938	4,864,300
560.	Grain mill products	668,661	1,966,771	3,604,113
561.	Food and kindred products	400,238	1,642,414	5,759,768
562.	Primary forest products	0	567,437	1,658,160

LINE	ITEM	ATSF 19	SLSW 20	SP 21
	Traffic and Operations			
	TRAFFIC			
	Carloads Originated (STCC Code)			
533.	Grain (inc. soybeans)	145,575	11,129	10,329
534.	Other farm products	50,439	540	24,622
535.	Metallic ores	10,116	395	59,304
536.	Coal	81,174	0	1
537.	Crushed stone gravel and sand	6,354	4,723	54,520
538.	Non-metallic minerals	43,481	1,821	19,581
539.	Grain mill products	30,633	16,025	10,881
540.	Food and kindred products	68,496	4,158	56,762
541.	Primary forest products	13,426	30	20,271
542.	Lumber and wood products	11,286	2,721	112,661
543.	Pulp paper and allied products	21,720	6,740	48,566
544.	Chemicals and allied products	90,019	5,551	150,582
545.	Petroleum products	25,606	1,016	34,780
546.	Stone clay and glass products	26,372	1,677	27,127
547.	Coke	6,805	3,264	3,823
548.	Metals and products	15,900	2,807	30,546
549.	Motor vehicles and equipment	30,422	2,928	33,246
550.	Waste and scrap material	14,822	946	17,974
551.	Forwarder and shipper assn. traffic	107,038	2,089	1,796
552.	All other	238,391	15,944	195,883
553.	Total carloads originated	1,038,075	84,504	913,255
	Tons Originated			
554.	Grain (inc. soybeans)	13,695,719	966,872	839,050
555.	Other farm prod.	1,738,993	29,227	1,456,507
556.	Metallic ores	917,643	37,352	6,110,367
557.	Coal	7,950,349	0	17
558.	Crushed stone gravel and sand	596,998	170,439	4,891,347
559.	Non-metallic minerals	3,861,994	164,626	1,491,503
560.	Grain mill products	2,020,799	1,245,649	721,280
561.	Food and kindred products	2,998,703	255,057	3,154,593
562.	Primary forest products	936,886	2,280	1,424,585

LINE	ITEM	US 1	EAST 2	WEST 3
563.	Lumber and wood products	27,892,601	8,053,876	19,838,725
564.	Pulp paper and allied prod.	35,654,364	21,220,165	14,434,199
565.	Chemicals and allied prod.	106,259,463	44,770,612	61,488,851
566.	Petroleum products	17,887,635	6,462,351	11,425,284
567.	Stone clay and glass prod.	42,084,759	24,055,408	18,029,351
568.	Coke	14,257,978	9,049,359	5,208,619
569.	Metals and products	30,360,169	20,762,091	9,598,078
570.	Motor vehicles and equip.	24,882,011	18,341,108	6,540,903
571.	Waste and scrap materials	25,046,976	16,325,327	8,721,649
572.	Forwarder and shipper assn. traffic	3,831,488	840,974	2,990,514
573.	All other	60,747,151	28,788,432	31,958,719
574.	Total tons orig. in carload shipments	1,305,752,227	719,237,518	586,514,709
575.	Less than carload shipments	86,586	74,957	11,629
576.	Grand Total Tons Originated	1,305,838,813	719,312,475	586,526,338
Gross Freight Revenue ($000)				
577.	Grain (incl. soybeans)	$ 1,624,778	$ 375,936	$ 1,248,841
578.	Other farm products	382,082	112,506	269,576
579.	Metallic ores	375,293	154,067	221,226
580.	Coal	6,089,268	3,370,676	2,718,591
581.	Crushed stone gravel and sand	428,407	250,666	177,742
582.	Non-metallic minerals	410,881	179,126	231,754
583.	Grain mill products	854,843	413,778	441,065
584.	Food and kindred products	1,338,075	426,028	912,047
585.	Primary forest products	294,974	175,492	119,482
586.	Lumber and wood products	1,268,192	366,355	901,837
587.	Pulp paper and allied prod.	1,572,078	876,762	695,316
588.	Chemicals and allied prod.	3,370,049	1,495,742	1,874,307
589.	Petroleum products	553,793	195,134	358,659
590.	Stone clay and glass prod.	907,064	521,016	386,048
591.	Coke	218,737	133,031	85,706
592.	Metals and products	827,057	425,377	401,680

LINE	ITEM	CSX 4	NSC 5	CRC 6	FEC 7
563.	Lumber and wood products	3,472,918	2,103,552	1,272,196	4,860
564.	Pulp paper and allied prod.	9,704,158	7,322,045	1,712,460	15,886
565.	Chemicals and allied prod.	20,368,165	10,224,518	6,740,648	38,810
566.	Petroleum products	1,527,565	1,238,321	2,559,787	2,832
567.	Stone clay and glass prod.	9,563,725	11,279,018	2,111,276	405,765
568.	Coke	3,635,225	1,303,452	3,378,860	0
569.	Metals and products	5,125,411	3,013,323	11,442,641	2,111
570.	Motor vehicles and equip.	4,391,553	3,691,929	6,202,698	20,159
571.	Waste and scrap materials	5,478,873	3,510,783	5,915,071	152,189
572.	Forwarder and shipper assn. traffic	44,619	227,953	170,728	3,210
573.	All other	10,274,440	7,122,845	7,217,163	2,157,773
574.	Total tons orig. in carload shipments	330,056,931	207,572,132	108,952,977	11,592,409
575.	Less than carload shipments	730	1,536	65,288	0
576.	Grand Total Tons Originated	330,057,661	207,573,668	109,018,265	11,592,409
Gross Freight Revenue ($000)					
577.	Grain (incl. soybeans)	$ 138,876	$ 121,465	$ 55,395	$ 14
578.	Other farm products	40,913	19,387	46,675	993
579.	Metallic ores	67,963	20,771	57,185	0
580.	Coal	1,588,113	1,169,107	456,638	1,330
581.	Crushed stone gravel and sand	118,819	51,647	39,253	29,724
582.	Non-metallic minerals	102,433	35,562	23,717	184
583.	Grain mill products	109,514	97,893	150,039	1,911
584.	Food and kindred products	156,507	82,623	140,678	6,992
585.	Primary forest products	90,476	63,801	1,589	8
586.	Lumber and wood products	119,245	92,932	106,250	4,701
587.	Pulp paper and allied prod.	307,327	216,787	215,510	2,999
588.	Chemicals and allied prod.	579,444	323,191	385,935	4,097
589.	Petroleum products	57,116	32,715	69,279	1,679
590.	Stone clay and glass prod.	185,154	214,288	72,567	4,993
591.	Coke	50,690	15,397	44,784	64
592.	Metals and products	112,514	81,415	195,282	1,543

LINE	ITEM	GTW 8	ICG 9	B & M4/ 10	D & H 11
563.	Lumber and wood products	215,709	976,936	1,728	5,977
564.	Pulp paper and allied prod.	98,940	2,096,409	137,572	132,695
565.	Chemicals and allied prod.	364,684	6,909,571	76,201	48,015
566.	Petroleum products	21,077	958,867	115,067	38,835
567.	Stone clay and glass prod.	23,343	523,441	34,123	114,717
568.	Coke	3,148	728,674	0	0
569.	Metals and products	403,324	768,390	1,042	5,849
570.	Motor vehicles and equip.	3,876,008	129,622	26,789	2,350
571.	Waste and scrap materials	442,019	616,198	177,382	32,812
572.	Forwarder and shipper assn. traffic	472	393,942	50	0
573.	All other	593,861	1,314,852	88,897	18,601
574.	Total tons orig. in carload shipments	7,968,121	51,131,453	987,002	976,493
575.	Less than carload shipments	914	6,475	14	0
576.	Grand Total Tons Originated	7,969,035	51,137,928	987,016	976,493
	Gross Freight Revenue ($000)				
577.	Grain (incl. soybeans)	$ 4,240	$ 49,960	$ 1,750	$ 4,236
578.	Other farm products	2,626	1,607	144	161
579.	Metallic ores	666	4,166	106	3,211
580.	Coal	36,025	106,341	8,137	4,984
581.	Crushed stone gravel and sand	5,089	5,570	473	91
582.	Non-metallic minerals	681	11,745	2,021	2,783
583.	Grain mill products	11,056	31,801	5,227	6,338
584.	Food and kindred products	6,484	26,924	3,803	2,017
585.	Primary forest products	17	19,545	8	49
586.	Lumber and wood products	6,961	22,813	7,704	5,750
587.	Pulp paper and allied prod.	26,194	67,451	20,036	20,456
588.	Chemicals and allied prod.	21,686	163,028	10,281	8,080
589.	Petroleum products	8,775	22,687	2,208	676
590.	Stone clay and glass prod.	4,945	19,797	9,354	9,917
591.	Coke	11,419	10,540	36	100
592.	Metals and products	12,708	19,760	1,043	1,112

LINE	ITEM	BN 12	CNW 13	DRGW 14	KCS 15
563.	Lumber and wood products	5,961,019	235,112	82,508	449,383
564.	Pulp paper and allied prod.	3,585,617	1,039,180	6,117	1,470,414
565.	Chemicals and allied prod.	5,617,615	2,001,249	332,779	3,208,014
566.	Petroleum products	1,298,311	266,615	312,668	1,440,740
567.	Stone clay and glass prod.	3,845,233	1,837,945	188,216	63,585
568.	Coke	1,044,451	35,623	47,852	1,680,458
569.	Metals and products	1,563,918	703,016	427,350	235,363
570.	Motor vehicles and equip.	928,855	716,708	2,186	2,138
571.	Waste and scrap materials	1,558,600	1,128,313	363,925	108,591
572.	Forwarder and shipper assn. traffic	76,171	307,349	1,390	104
573.	All other	7,328,457	2,932,874	346,414	201,777
574.	Total tons orig. in carload shipments	220,233,085	42,330,598	19,688,611	14,148,345
575.	Less than carload shipments	5,300	0	3	0
576.	Grand Total Tons Originated	220,238,385	42,330,598	19,688,614	14,148,345
	Gross Freight Revenue ($000)				
577.	Grain (incl. soybeans)	$ 466,412	$ 105,316	$ 4,744	$ 13,286
578.	Other farm products	48,983	11,835	1,556	4,164
579.	Metallic ores	87,165	25,237	5,603	1,729
580.	Coal	1,430,132	121,866	101,051	97,282
581.	Crushed stone gravel and sand	31,403	9,446	803	1,079
582.	Non-metallic minerals	44,994	9,074	9,460	1,432
583.	Grain mill products	90,835	54,576	9,123	5,203
584.	Food and kindred products	220,976	55,358	23,340	11,659
585.	Primary forest products	47,185	7,233	159	6,143
586.	Lumber and wood products	291,686	44,572	31,145	6,977
587.	Pulp paper and allied prod.	155,001	46,836	6,627	31,142
588.	Chemicals and allied prod.	212,839	82,569	11,190	58,392
589.	Petroleum products	49,228	10,535	4,294	24,023
590.	Stone clay and glass prod.	96,148	41,907	4,739	6,504
591.	Coke	21,311	1,083	1,326	11,384
592.	Metals and products	78,693	20,579	10,207	6,359

LINE	ITEM	MKT 16	SOO 17	UP 18
563.	Lumber and wood products	25,241	446,816	4,281,326
564.	Pulp paper and allied prod.	38,628	1,236,505	2,486,022
565.	Chemicals and allied prod.	469,331	1,212,897	28,267,372
566.	Petroleum products	96,261	168,972	3,301,052
567.	Stone clay and glass prod.	947,349	770,650	6,144,273
568.	Coke	390,367	47,150	796,353
569.	Metals and products	131,080	288,227	2,507,616
570.	Motor vehicles and equip.	45,096	486,904	2,954,637
571.	Waste and scrap materials	252,153	922,815	2,318,617
572.	Forwarder and shipper assn. traffic	9,823	6,834	467,168
573.	All other	979,098	1,728,342	6,199,129
574.	Total tons orig. in carload shipments	11,071,215	23,426,300	133,111,135
575.	Less than carload shipments	0	8	1,872
576.	Grand Total Tons Originated	11,071,215	23,426,308	133,113,007
	Gross Freight Revenue ($000)			
577.	Grain (incl. soybeans)	$ 26,249	$ 103,569	$ 294,149
578.	Other farm products	376	9,666	73,730
579.	Metallic ores	711	353	48,333
580.	Coal	46,785	59,203	652,364
581.	Crushed stone gravel and sand	30,433	6,832	53,285
582.	Non-metallic minerals	741	18,156	64,532
583.	Grain mill products	14,285	28,095	101,436
584.	Food and kindred products	11,881	28,610	228,607
585.	Primary forest products	2	6,785	27,796
586.	Lumber and wood products	8,074	39,693	163,322
587.	Pulp paper and allied prod.	4,795	77,297	134,950
588.	Chemicals and allied prod.	20,621	111,896	756,805
589.	Petroleum products	2,938	8,936	104,557
590.	Stone clay and glass prod.	15,783	19,629	102,295
591.	Coke	5,624	3,253	19,017
592.	Metals and products	7,566	14,631	115,921

LINE	ITEM	ATSF 19	SLSW 20	SP 21
563.	Lumber and wood products	633,990	162,979	7,560,351
564.	Pulp paper and allied prod.	1,243,954	357,743	2,970,019
565.	Chemicals and allied prod.	7,299,144	356,444	12,724,006
566.	Petroleum products	1,912,918	74,189	2,553,558
567.	Stone clay and glass prod.	2,136,050	81,730	2,014,320
568.	Coke	570,972	250,460	344,933
569.	Metals and products	1,051,515	165,303	2,524,690
570.	Motor vehicles and equip.	599,735	75,416	729,228
571.	Waste and scrap materials	898,181	55,743	1,114,711
572.	Forwarder and shipper assn. traffic	2,050,969	37,139	33,567
573.	All other	4,506,226	421,580	7,314,822
574.	Total tons orig. in carload shipments	57,621,738	4,910,228	59,973,454
575.	Less than carload shipments	22	4,222	202
576.	Grand Total Tons Originated	57,621,760	4,914,450	59,973,656
	Gross Freight Revenue ($000)			
577.	Grain (incl. soybeans)	$ 155,214	$ 14,996	$ 64,906
578.	Other farm products	74,931	5,328	39,007
579.	Metallic ores	11,962	3,663	36,470
580.	Coal	173,129	325	36,454
581.	Crushed stone gravel and sand	10,754	3,428	30,279
582.	Non-metallic minerals	49,629	6,194	27,542
583.	Grain mill products	53,032	27,685	56,794
584.	Food and kindred products	163,100	25,794	142,722
585.	Primary forest products	7,313	56	16,809
586.	Lumber and wood products	35,221	25,665	255,482
587.	Pulp paper and allied prod.	62,270	20,851	155,546
588.	Chemicals and allied prod.	244,695	72,847	302,452
589.	Petroleum products	74,029	11,931	68,188
590.	Stone clay and glass prod.	44,057	6,543	48,444
591.	Coke	9,024	3,100	10,584
592.	Metals and products	51,112	18,368	78,243

LINE	ITEM	US 1	EAST 2	WEST 3
593.	Motor vehicles and equip.	$ 2,931,482	$ 1,546,613	$ 1,384,869
594.	Waste and scrap materials	425,388	247,996	177,391
595.	Forwarder and shipper assn. traffic	243,510	29,519	213,990
596.	All other	3,071,120	1,117,274	1,953,845
597.	Total Carload Revenue	27,187,068	12,413,096	14,773,972
598.	Less than carload revenue	5,075	3,750	1,326
599.	Total Gross Frt. Revenue	27,192,143	12,416,845	14,775,298
	Traffic Averages			
600.	Revenue per ton originated	$ 20.82	$ 17.26	$ 25.19
601.	Tons originated per carload	67	67	66
	Percent of Tons Originated			
602.	Grain (incl. soybeans)	9.64%	4.99%	15.34%
603.	Other farm prod.	0.81%	0.42%	1.29%
604.	Metallic ores	3.55%	2.07%	5.37%
605.	Coal	39.63%	46.78%	30.86%
606.	Crushed stone gravel and sand	4.64%	5.79%	3.22%
607.	Non-metallic minerals	3.12%	3.82%	2.25%
608.	Grain mill products,	3.20%	3.04%	3.40%
609.	Food and kindred products	2.79%	1.62%	4.23%
610.	Primary forest products	2.84%	3.84%	1.60%
611.	Lumber and wood products	2.14%	1.12%	3.38%
612.	Pulp paper and allied prod.	2.73%	2.95%	2.46%
613.	Chemicals and allied prod.	8.14%	6.22%	10.48%
614.	Petroleum products	1.37%	0.90%	1.95%
615.	Stone clay and glass prod.	3.22%	3.34%	3.07%
616.	Coke	1.09%	1.26%	0.89%
617.	Metals and products	2.32%	2.89%	1.64%
618.	Motor vehicles and equip.	1.91%	2.55%	1.12%
619.	Waste and scrap materials	1.92%	2.27%	1.49%
620.	Forwarder and shipper assn. traffic	0.29%	0.12%	0.51%
621.	All other	4.65%	4.00%	5.45%
622.	Total tons orig. in carload shipments	99.99%	99.99%	100.00%
623.	Less than carload shipments	0.01%	0.01%	0.00%
624.	Grand Total Tons Originated	100.00%	100.00%	100.00%

LINE	ITEM	CSX 4	NSC 5	CRC 6	FEC 7
593.	Motor vehicles and equip.	$ 403,859	$ 413,803	$ 518,549	$ 20,608
594.	Waste and scrap materials	84,062	52,469	89,429	1,668
595.	Forwarder and shipper assn. traffic	2,205	9,687	7,364	146
596.	All other	337,519	262,604	407,062	41,553
597.	Total Carload Revenue	4,652,752	3,377,545	3,083,181	125,208
598.	Less than carload revenue	298	302	2,722	0
599.	Total Gross Frt. Revenue	4,653,050	3,377,847	3,085,903	125,208
	Traffic Averages				
600.	Revenue per ton originated	$ 14.10	$ 16.27	$ 28.31	$ 10.80
601.	Tons originated per carload	74	72	51	52
	Percent of Tons Originated				
602.	Grain (incl. soybeans)	3.92%	5.14%	5.45%	0.00%
603.	Other farm prod.	0.41%	0.21%	0.92%	0.85%
604.	Metallic ores	2.04%	0.57%	5.86%	0.00%
605.	Coal	51.02%	53.50%	32.20%	0.00%
606.	Crushed stone gravel and sand	5.52%	4.92%	3.45%	72.87%
607.	Non-metallic minerals	7.49%	0.70%	0.69%	0.17%
608.	Grain mill products	1.55%	3.97%	4.34%	0.00%
609.	Food and kindred products	1.40%	1.42%	2.24%	1.91%
610.	Primary forest products	4.35%	4.99%	0.10%	0.00%
611.	Lumber and wood products	1.05%	1.01%	1.17%	0.04%
612.	Pulp paper and allied prod.	2.94%	3.53%	1.57%	0.14%
613.	Chemicals and allied prod.	6.17%	4.93%	6.18%	0.33%
614.	Petroleum products	0.46%	0.60%	2.35%	0.02%
615.	Stone clay and glass prod.	2.90%	5.43%	1.94%	3.50%
616.	Coke	1.10%	0.63%	3.10%	0.00%
617.	Metals and products	1.55%	1.45%	10.50%	0.02%
618.	Motor vehicles and equip.	1.33%	1.78%	5.69%	0.17%
619.	Waste and scrap materials	1.66%	1.69%	5.43%	1.31%
620.	Forwarder and shipper assn. traffic	0.01%	0.11%	0.16%	0.03%
621.	All other	3.11%	3.43%	6.62%	18.61%
622.	Total tons orig. in carload shipments	100.00%	100.00%	99.94%	100.00%
623.	Less than carload shipments	0.00%	0.00%	0.06%	0.00%
624.	Grand Total Tons Originated	100.00%	100.00%	100.00%	100.00%

LINE	ITEM	GTW 8	ICG 9	B & M4/ 10	D & H 11
593.	Motor vehicles and equip.	$ 159,379	$ 19,320	$ 6,145	$ 4,949
594.	Waste and scrap materials	5,403	10,656	2,335	1,973
595.	Forwarder and shipper assn. traffic	19	10,090	2	6
596.	All other	20,728	37,824	3,352	6,632
597.	Total Carload Revenue	345,100	661,623	84,168	83,520
598.	Less than carload revenue	260	164	2	2
599.	Total Gross Frt. Revenue	345,360	661,786	84,170	83,521
	Traffic Averages				
600.	Revenue per ton originated	$ 43.34	$ 12.94	$ 85.28	$ 85.53
601.	Tons originated per carload	32	72	45	58
	Percent of Tons Originated				
602.	Grain (incl. soybeans)	9.11%	10.76%	1.80%	12.96%
603.	Other farm prod.	0.68%	0.10%	0.08%	0.02%
604.	Metallic ores	0.00%	0.60%	0.00%	27.30%
605.	Coal	0.04%	42.92%	0.02%	0.08%
606.	Crushed stone gravel and sand	4.36%	1.03%	16.20%	0.36%
607.	Non-metallic minerals	0.00%	1.05%	0.09%	0.00%
608.	Grain mill products	7.25%	5.74%	9.91%	16.93%
609.	Food and kindred products	2.72%	2.20%	5.13%	0.70%
610.	Primary forest products	0.00%	5.44%	0.01%	0.70%
611.	Lumber and wood products	2.71%	1.91%	0.18%	0.61%
612.	Pulp paper and allied prod.	1.24%	4.10%	13.94%	13.59%
613.	Chemicals and allied prod.	4.58%	13.51%	7.72%	4.92%
614.	Petroleum products	0.26%	1.88%	11.66%	3.98%
615.	Stone clay and glass prod.	0.29%	1.02%	3.46%	11.75%
616.	Coke	0.04%	1.42%	0.00%	0.00%
617.	Metals and products	5.06%	1.50%	0.11%	0.60%
618.	Motor vehicles and equip.	48.64%	0.25%	2.71%	0.24%
619.	Waste and scrap materials	5.55%	1.20%	17.97%	3.36%
620.	Forwarder and shipper assn. traffic	0.01%	0.77%	0.01%	0.00%
621.	All other	7.45%	2.57%	9.01%	1.90%
622.	Total tons orig. in carload shipments	99.99%	99.99%	100.00%	100.00%
623.	Less than carload shipments	0.01%	0.01%	0.00%	0.00%
624.	Grand Total Tons Originated	100.00%	100.00%	100.00%	100.00%

LINE	ITEM	BN 12	CNW 13	DRGW 14	KCS 15
593.	Motor vehicles and equip.	$ 153,727	$ 91,621	$ 46,392	$ 1,332
594.	Waste and scrap materials	32,062	18,788	5,488	2,131
595.	Forwarder and shipper assn. traffic	7,068	7,586	715	8
596.	All other	458,866	88,034	29,941	13,333
597.	Total Carload Revenue	4,024,714	854,052	307,904	303,561
598.	Less than carload revenue	542	1	5	0
599.	Total Gross Frt. Revenue	4,025,256	854,053	307,909	303,561
	Traffic Averages				
600.	Revenue per ton originated	$ 18.28	$ 20.18	$ 15.64	$ 21.46
601.	Tons originated per carload	75	57	84	71
	Percent of Tons Originated				
602.	Grain (incl. soybeans)	14.46%	26.04%	2.00%	4.72%
603.	Other farm prod.	0.62%	0.13%	0.16%	0.57%
604.	Metallic ores	5.56%	18.06%	14.84%	0.55%
605.	Coal	55.08%	4.97%	67.88%	16.79%
606.	Crushed stone gravel and sand	1.80%	3.41%	1.08%	2.46%
607.	Non-metallic minerals	0.74%	1.15%	2.70%	0.74%
608.	Grain mill products	1.98%	12.00%	0.22%	1.78%
609.	Food and kindred products	3.34%	6.91%	0.33%	2.02%
610.	Primary forest products	1.52%	0.86%	0.07%	7.74%
611.	Lumber and wood products	2.71%	0.56%	0.42%	3.18%
612.	Pulp paper and allied prod.	1.63%	2.45%	0.03%	10.39%
613.	Chemicals and allied prod.	2.55%	4.73%	1.69%	22.67%
614.	Petroleum products	0.59%	0.63%	1.59%	10.18%
615.	Stone clay and glass prod.	1.75%	4.34%	0.96%	0.45%
616.	Coke	0.47%	0.08%	0.24%	11.88%
617.	Metals and products	0.71%	1.66%	2.17%	1.66%
618.	Motor vehicles and equip.	0.42%	1.69%	0.01%	0.02%
619.	Waste and scrap materials	0.71%	2.67%	1.85%	0.77%
620.	Forwarder and shipper assn. traffic	0.03%	0.73%	0.01%	0.00%
621.	All other	3.33%	5.93%	1.76%	1.43%
622.	Total tons orig. in carload shipments	100.00%	100.00%	100.00%	100.00%
623.	Less than carload shipments	0.00%	0.00%	0.00%	0.00%
624.	Grand Total Tons Originated	100.00%	100.00%	100.00%	100.00%

LINE	ITEM	MKT 16	SOO 17	UP 18
593.	Motor vehicles and equip.	$ 12,635	$ 56,445	$ 539,590
594.	Waste and scrap materials	4,043	11,252	51,088
595.	Forwarder and shipper assn. traffic	1,230	104	35,816
596.	All other	26,034	55,541	490,050
597.	Total Carload Revenue	240,808	659,945	4,057,643
598.	Less than carload revenue	0	0	209
599.	Total Gross Frt. Revenue	240,808	659,946	4,057,852
	Traffic Averages			
600.	Revenue per ton originated	$ 21.75	$ 28.17	$ 30.48
601.	Tons originated per carload	62	50	65
	Percent of Tons Originated			
602.	Grain (incl. soybeans)	22.85%	34.47%	14.97%
603.	Other farm prod.	0.11%	2.28%	1.69%
604.	Metallic ores	0.00%	0.00%	1.16%
605.	Coal	1.79%	12.37%	23.13%
606.	Crushed stone gravel and sand	34.98%	1.67%	2.24%
607.	Non-metallic minerals	0.04%	0.14%	3.65%
608.	Grain mill products	6.04%	8.40%	2.71%
609.	Food and kindred products	3.62%	7.01%	4.33%
610.	Primary forest products	0.00%	2.42%	1.25%
611.	Lumber and wood products	0.23%	1.91%	3.22%
612.	Pulp paper and allied prod.	0.35%	5.28%	1.87%
613.	Chemicals and allied prod.	4.24%	5.18%	21.24%
614.	Petroleum products	0.87%	0.72%	2.48%
615.	Stone clay and glass prod.	8.56%	3.29%	4.62%
616.	Coke	3.53%	0.20%	0.60%
617.	Metals and products	1.18%	1.23%	1.88%
618.	Motor vehicles and equip.	0.41%	2.08%	2.22%
619.	Waste and scrap materials	2.28%	3.94%	1.74%
620.	Forwarder and shipper assn. traffic	0.09%	0.03%	0.35%
621.	All other	8.84%	7.38%	4.66%
622.	Total tons orig. in carload shipments	100.00%	100.00%	100.00%
623.	Less than carload shipments	0.00%	0.00%	0.00%
624.	Grand Total Tons Originated	100.00%	100.00%	100.00%

LINE	ITEM	ATSF 19	SLSW 20	SP 21
593.	Motor vehicles and equip.	$ 241,372	$ 51,141	$ 190,613
594.	Waste and scrap materials	20,352	3,524	28,662
595.	Forwarder and shipper assn. traffic	150,814	2,063	8,585
596.	All other	384,419	70,365	337,261
597.	Total Carload Revenue	2,016,431	373,869	1,935,046
598.	Less than carload revenue	25	117	426
599.	Total Gross Frt. Revenue	2,016,455	373,985	1,935,473
	Traffic Averages			
600.	Revenue per ton originated	$ 34.99	$ 76.10	$ 32.27
601.	Tons originated per carload	56	58	66
	Percent of Tons Originated			
602.	Grain (incl. soybeans)	23.77%	19.67%	1.40%
603.	Other farm prod.	3.02%	0.59%	2.43%
604.	Metallic ores	1.59%	0.76%	10.19%
605.	Coal	13.80%	0.00%	0.00%
606.	Crushed stone gravel and sand	1.04%	3.47%	8.16%
607.	Non-metallic minerals	6.70%	3.35%	2.49%
608.	Grain mill products	3.51%	25.35%	1.20%
609.	Food and kindred products	5.20%	5.19%	5.26%
610.	Primary forest products	1.63%	0.05%	2.38%
611.	Lumber and wood products	1.10%	3.32%	12.61%
612.	Pulp paper and allied prod.	2.16%	7.28%	4.95%
613.	Chemicals and allied prod.	12.67%	7.25%	21.22%
614.	Petroleum products	3.32%	1.51%	4.26%
615.	Stone clay and glass prod.	3.71%	1.66%	3.36%
616.	Coke	0.99%	5.10%	0.58%
617.	Metals and products	1.82%	3.36%	4.21%
618.	Motor vehicles and equip.	1.04%	1.53%	1.22%
619.	Waste and scrap materials	1.56%	1.13%	1.86%
620.	Forwarder and shipper assn. traffic	3.56%	0.76%	0.06%
621.	All other	7.82%	8.58%	12.20%
622.	Total tons orig. in carload shipments	100.00%	99.91%	100.00%
623.	Less than carload shipments	0.00%	0.09%	0.00%
624.	Grand Total Tons Originated	100.00%	100.00%	100.00%

LINE	ITEM	US 1	EAST 2	WEST 3
	Percent of Gross Freight Revenue			
625.	Grain (incl. soybeans)	5.98%	3.03%	8.45%
626.	Other farm products	1.41%	0.91%	1.82%
627.	Metallic ores	1.38%	1.24%	1.50%
628.	Coal	22.39%	27.15%	18.40%
629.	Crushed stone gravel and sand	1.58%	2.02%	1.20%
630.	Non-metallic minerals	1.51%	1.44%	1.57%
631.	Grain mill products	3.14%	3.33%	2.99%
632.	Food and kindred products	4.92%	3.43%	6.17%
633.	Primary forest products	1.08%	1.41%	0.81%
634.	Lumber and wood products	4.66%	2.95%	6.10%
635.	Pulp paper and allied prod.	5.78%	7.06%	4.71%
636.	Chemicals and allied prod.	12.39%	12.05%	12.69%
637.	Petroleum products	2.04%	1.57%	2.43%
638.	Stone clay and glass prod.	3.34%	4.20%	2.61%
639.	Coke	0.80%	1.07%	0.58%
640.	Metals and products	3.04%	3.43%	2.72%
641.	Motor vehicles and equip.	10.78%	12.46%	9.37%
642.	Waste and scrap materials	1.56%	2.00%	1.20%
643.	Forwarder and shipper assn. traffic	0.90%	0.24%	1.45%
644.	All other	11.29%	9.00%	13.22%
645.	Total Carload Revenue	99.98%	99.97%	99.99%
646.	Less than carload revenue	0.02%	0.03%	0.01%
647.	Grand Total Gross Freight Revenue	100.00%	100.00%	100.00%
	OPERATIONS			
648.	Average Miles of Road Operated in Freight Service	155,315	62,477	92,838
649.	Freight Train-Miles Loco-Propelled	347,233,844	135,126,420	212,107,424
650.	Total Freight Train Miles	347,233,844	135,126,420	212,107,424
	Locomotive Unit-Miles			
651.	Freight Road Service	1,089,896,051	373,104,825	716,791,226
652.	Freight Train-Switching	34,858,459	17,415,161	17,443,298
653.	Freight Yard-Switching	98,878,195	51,286,867	47,591,328
654.	Tot. Frt. Loco. Unit-Miles	1,223,632,705	441,806,853	781,825,852

LINE	ITEM	CSX 4	NSC 5	CRC 6	FEC 7
	Percent of Gross Freight Revenue				
625.	Grain (incl. soybeans)	2.98%	3.60%	1.80%	0.01%
626.	Other farm products	0.88%	0.57%	1.51%	0.79%
627.	Metallic ores	1.46%	0.61%	1.85%	0.00%
628.	Coal	34.13%	34.61%	14.80%	1.06%
629.	Crushed stone gravel and sand	2.55%	1.53%	1.27%	23.74%
630.	Non-metallic minerals	2.20%	1.05%	0.77%	0.15%
631.	Grain mill products	2.35%	2.90%	4.86%	1.53%
632.	Food and kindred products	3.36%	2.45%	4.56%	5.58%
633.	Primary forest products	1.94%	1.89%	0.05%	0.01%
634.	Lumber and wood products	2.56%	2.75%	3.44%	3.75%
635.	Pulp paper and allied prod.	6.60%	6.42%	6.98%	2.40%
636.	Chemicals and allied prod.	12.45%	9.57%	12.51%	3.27%
637.	Petroleum products	1.23%	0.97%	2.25%	1.34%
638.	Stone clay and glass prod.	3.98%	6.34%	2.35%	3.99%
639.	Coke	1.09%	0.46%	1.45%	0.05%
640.	Metals and products	2.42%	2.41%	6.33%	1.23%
641.	Motor vehicles and equip.	8.68%	12.25%	16.80%	16.46%
642.	Waste and scrap materials	1.81%	1.55%	2.90%	1.33%
643.	Forwarder and shipper assn. traffic	0.05%	0.29%	0.24%	0.12%
644.	All other	7.25%	7.77%	13.19%	33.19%
645.	Total Carload Revenue	99.99%	99.99%	99.91%	100.00%
646.	Less than carload revenue	0.01%	0.01%	0.09%	0.00%
647.	Grand Total Gross Freight Revenue	100.00%	100.00%	100.00%	100.00%
	OPERATIONS				
648.	Average Miles of Road Operated in Freight Service	22,887	17,520	13,739	487
649.	Freight Train-Miles Loco-Propelled	53,132,991	33,602,042	32,860,867	2,395,531
650.	Total Freight Train Miles	53,132,991	33,602,042	32,860,867	2,395,531
	Locomotive Unit-Miles				
651.	Freight Road Service	138,826,818	96,095,853	93,052,047	4,315,383
652.	Freight Train-Switching	7,579,435	6,360,694	2,001,012	129,030
653.	Freight Yard-Switching	14,961,355	14,507,220	14,994,566	596,928
654.	Tot. Frt. Loco. Unit-Miles	161,367,608	116,963,767	110,047,625	5,041,341

LINE	ITEM	GTW 8	ICG 9	B & M 10	D & H 11
	Percent of Gross Freight Revenue				
625.	Grain (incl. soybeans)	1.23%	7.55%	2.08%	5.07%
626.	Other farm products	0.76%	0.24%	0.17%	0.19%
627.	Metallic ores	0.19%	0.63%	0.13%	3.84%
628.	Coal	10.43%	16.07%	9.67%	5.97%
629.	Crushed stone gravel and sand	1.47%	0.84%	0.56%	0.11%
630.	Non-metallic minerals	0.20%	1.77%	2.40%	3.33%
631.	Grain mill products	3.20%	4.81%	6.21%	7.59%
632.	Food and kindred products	1.88%	4.07%	4.52%	2.42%
633.	Primary forest products	0.00%	2.95%	0.01%	0.06%
634.	Lumber and wood products	2.02%	3.45%	9.15%	6.88%
635.	Pulp paper and allied prod.	7.58%	10.19%	23.80%	24.49%
636.	Chemicals and allied prod.	6.28%	24.63%	12.21%	9.67%
637.	Petroleum products	2.54%	3.43%	2.62%	0.81%
638.	Stone clay and glass prod.	1.43%	2.99%	11.11%	11.87%
639.	Coke	3.31%	1.59%	0.04%	0.12%
640.	Metals and products	3.68%	2.99%	1.24%	1.33%
641.	Motor vehicles and equip.	46.15%	2.92%	7.30%	5.93%
642.	Waste and scrap materials	1.56%	1.61%	2.77%	2.36%
643.	Forwarder and shipper assn. traffic	0.01%	1.52%	0.00%	0.01%
644.	All other	6.00%	5.72%	3.98%	7.94%
645.	Total Carload Revenue	99.92%	99.98%	100.00%	100.00%
646.	Less than carload revenue	0.08%	0.02%	0.00%	0.00%
647.	Grand Total Gross Freight Revenue	100.00%	100.00%	100.00%	100.00%
	OPERATIONS				
648.	Average Miles of Road Operated in Freight Service	1,311	3,788	1,244	1,501
649.	Freight Train-Miles Loco-Propelled	3,124,957	7,597,059	813,017	1,599,956
650.	Total Freight Train Miles	3,124,957	7,597,059	813,017	1,599,956
	Locomotive Unit-Miles				
651.	Freight Road Service	8,446,018	24,704,507	1,942,707	5,721,492
652.	Freight Train-Switching	351,030	766,476	102,074	125,410
653.	Freight Yard-Switching	2,156,760	3,580,986	405,674	83,378
654.	Tot. Frt. Loco. Unit-Miles	10,953,808	29,051,969	2,450,455	5,930,280

LINE	ITEM	BN 12	CNW 13	DRGW 14	KCS 15
	Percent of Gross Freight Revenue				
625.	Grain (incl. soybeans)	11.59%	12.33%	1.54%	4.38%
626.	Other farm products	1.22%	1.39%	0.51%	1.37%
627.	Metallic ores	2.17%	2.95%	1.82%	0.57%
628.	Coal	35.53%	14.27%	32.82%	32.05%
629.	Crushed stone gravel and sand	0.78%	1.11%	0.26%	0.36%
630.	Non-metallic minerals	1.12%	1.06%	3.07%	0.47%
631.	Grain mill products	2.26%	6.39%	2.96%	1.71%
632.	Food and kindred products	5.49%	6.48%	7.58%	3.84%
633.	Primary forest products	1.17%	0.85%	0.05%	2.02%
634.	Lumber and wood products	7.25%	5.22%	10.12%	2.30%
635.	Pulp paper and allied prod.	3.85%	5.48%	2.15%	10.26%
636.	Chemicals and allied prod.	5.29%	9.67%	3.63%	19.24%
637.	Petroleum products	1.22%	1.23%	1.39%	7.91%
638.	Stone clay and glass prod.	2.39%	4.91%	1.54%	2.14%
639.	Coke	0.53%	0.13%	0.43%	3.75%
640.	Metals and products	1.95%	2.41%	3.32%	2.09%
641.	Motor vehicles and equip.	3.82%	10.73%	15.07%	0.44%
642.	Waste and scrap materials	0.80%	2.20%	1.78%	0.70%
643.	Forwarder and shipper assn. traffic	0.18%	0.89%	0.23%	0.00%
644.	All other	11.40%	10.31%	9.72%	4.39%
645.	Total Carload Revenue	99.99%	100.00%	100.00%	100.00%
646.	Less than carload revenue	0.01%	0.00%	0.00%	0.00%
647.	Grand Total Gross Freight Revenue	100.00%	100.00%	100.00%	100.00%
	OPERATIONS				
648.	Average Miles of Road Operated in Freight Service	25,539	6,303	2,246	1,666
649.	Freight Train-Miles Loco-Propelled	63,709,192	10,400,289	4,829,641	3,857,372
650.	Total Freight Train Miles	63,709,192	10,400,289	4,829,641	3,857,372
	Locomotive Unit-Miles				
651.	Freight Road Service	201,677,044	27,769,556	17,777,343	13,654,382
652.	Freight Train-Switching	4,347,859	360,242	75,948	563,650
653.	Freight Yard-Switching	8,882,346	4,414,131	622,178	1,486,310
654.	Tot. Frt. Loco. Unit-Miles	214,907,249	32,543,929	18,475,469	15,704,342

LINE	ITEM	MKT 16	SOO 17	UP 18
	Percent of Gross Freight Revenue			
625.	Grain (incl. soybeans)	10.90%	15.69%	7.25%
626.	Other farm products	0.16%	1.46%	1.82%
627.	Metallic ores	0.30%	0.05%	1.19%
628.	Coal	19.43%	8.97%	16.08%
629.	Crushed stone gravel and sand	12.64%	1.04%	1.31%
630.	Non-metallic minerals	0.31%	2.75%	1.59%
631.	Grain mill products	5.93%	4.26%	2.50%
632.	Food and kindred products	4.93%	4.34%	5.63%
633.	Primary forest products	0.00%	1.03%	0.68%
634.	Lumber and wood products	3.35%	6.01%	4.02%
635.	Pulp paper and allied prod.	1.99%	11.71%	3.33%
636.	Chemicals and allied prod.	8.56%	16.96%	18.65%
637.	Petroleum products	1.22%	1.35%	2.58%
638.	Stone clay and glass prod.	6.55%	2.97%	2.52%
639.	Coke	2.34%	0.49%	0.47%
640.	Metals and products	3.14%	2.22%	2.86%
641.	Motor vehicles and equip.	5.25%	8.55%	13.30%
642.	Waste and scrap materials	1.68%	1.71%	1.26%
643.	Forwarder and shipper assn. traffic	0.51%	0.02%	0.88%
644.	All other	10.81%	8.42%	12.08%
645.	Total Carload Revenue	100.00%	100.00%	99.99%
646.	Less than carload revenue	0.00%	0.00%	0.01%
647.	Grand Total Gross Freight Revenue	100.00%	100.00%	100.00%
	OPERATIONS			
648.	Average Miles of Road Operated in Freight Service	3,313	7,747	21,417
649.	Freight Train-Miles Loco-Propelled	3,371,119	7,961,000	54,046,169
650.	Total Freight Train Miles	3,371,119	7,961,000	54,046,169
	Locomotive Unit-Miles			
651.	Freight Road Service	11,101,469	19,934,598	174,665,341
652.	Freight Train-Switching	505,547	896,050	4,797,405
653.	Freight Yard-Switching	1,589,940	3,434,580	8,615,579
654.	Tot. Frt. Loco. Unit-Miles	13,196,956	24,265,228	188,078,325

LINE ITEM	ATSF 19	SLSW 20	SP 21
Percent of Gross Freight Revenue			
625. Grain (incl. soybeans)	7.70%	4.01%	3.35%
626. Other farm products	3.72%	1.42%	2.02%
627. Metallic ores	0.59%	0.98%	1.88%
628. Coal	8.59%	0.09%	1.88%
629. Crushed stone gravel and sand	0.53%	0.92%	1.56%
630. Non-metallic minerals	2.46%	1.66%	1.42%
631. Grain mill products	2.63%	7.40%	2.93%
632. Food and kindred products	8.09%	6.90%	7.37%
633. Primary forest products	0.36%	0.02%	0.87%
634. Lumber and wood products	1.75%	6.86%	13.20%
635. Pulp paper and allied prod.	3.09%	5.58%	8.04%
636. Chemicals and allied prod.	12.13%	19.48%	15.63%
637. Petroleum products	3.67%	3.19%	3.52%
638. Stone clay and glass prod.	2.18%	1.75%	2.50%
639. Coke	0.45%	0.83%	0.55%
640. Metals and products	2.53%	4.91%	4.04%
641. Motor vehicles and equip.	11.97%	13.67%	9.85%
642. Waste and scrap materials	1.01%	0.94%	1.48%
643. Forwarder and shipper assn. traffic	7.48%	0.55%	0.44%
644. All other	19.06%	18.81%	17.43%
645. Total Carload Revenue	100.00%	99.97%	99.98%
646. Less than carload revenue	0.00%	0.03%	0.02%
647. Grand Total Gross Freight Revenue	100.00%	100.00%	100.00%
OPERATIONS			
648. Average Miles of Road Operated in Freight Service	11,661	2,898	10,048
649. Freight Train-Miles Loco-Propelled	32,851,426	5,882,372	25,198,844
650. Total Freight Train Miles	32,851,426	5,882,372	25,198,844
Locomotive Unit-Miles			
651. Freight Road Service	129,019,493	20,982,000	100,210,000
652. Freight Train-Switching	2,399,157	30,628	3,466,812
653. Freight Yard-Switching	5,932,044	1,148,725	11,465,495
654. Tot. Frt. Loco. Unit-Miles	137,350,694	22,161,353	115,142,307

LINE	ITEM	US 1	EAST 2	WEST 3
	Freight Car Miles (000)			
655.	Loaded	12,158,730	5,143,665	7,015,065
656.	Empty	8,527,780	4,081,383	4,446,397
657.	Work Equipment and No Payment	3,728,711	691,140	3,037,571
658.	Total	24,413,687	9,916,189	14,497,498
	Loaded Car-Miles By Type (000)			
659.	Box-PL. 40'	14,739	7,487	7,252
660.	Box-PL. 50'	1,113,240	451,576	661,664
661.	Box - Equipped	971,940	529,727	442,213
662.	Gondola - Plain	378,044	167,366	210,678
663.	Gondola - Equipped	119,551	58,506	61,045
664.	Covered Hopper	1,766,185	616,773	1,149,412
665.	Open Hopper - General Service	1,454,196	1,027,695	426,501
666.	Open Hopper - Special Service	300,489	132,283	168,206
667.	Refrigerator - Mechanical.	172,148	33,098	139,050
668.	Refrigerator - Non-mechanical	290,720	81,797	208,923
669.	Flat TOFC/COFC	3,413,948	1,135,903	2,278,045
670.	Flat Multi-level	763,433	328,672	434,761
671.	Flat General Service	55,758	10,880	44,878
672.	Flat all other	360,912	105,478	255,434
673.	Tanks (private line cars only)	832,159	385,586	446,573
674.	All other types	151,268	70,838	80,430
	Empty Car-Miles By Type (000)			
675.	Box - PL 40'	14,655	7,436	7,219
676.	Box - PL 50'	791,379	353,936	437,443
677.	Box - Equipped	805,874	450,896	354,978
678.	Gondola - Plain	352,377	165,963	186,414
679.	Gondola - Equipped	125,426	61,380	64,046
680.	Covered Hopper	1,871,457	685,578	1,185,879
681.	Open Hopper - General Service	1,409,070	965,462	443,608
682.	Open Hopper - Special Service	358,858	192,789	166,069
683.	Refrigerator - Mechanical	136,959	30,703	106,256
684.	Refrigerator - Non-mechanical	212,681	71,269	141,412
685.	Flat TOFC/COFC	442,812	220,386	222,426
686.	Flat Multi-level	505,790	229,382	276,408
687.	Flat General Service	58,961	13,932	45,029
688.	Flat all other	337,615	108,734	228,881
689.	Tanks (Private Line Cars only)	962,682	444,737	517,945
690.	All other types	141,184	78,800	62,384

LINE	ITEM	CSX 4	NSC 5	CRC 6	FEC 7
	Freight Car Miles (000)				
655.	Loaded	1,889,197	1,449,059	1,339,679	79,969
656.	Empty	1,653,367	1,107,990	874,713	59,720
657.	Work Equipment and No Payment	335,718	99,013	163,435	942
658.	Total	3,878,283	2,656,062	2,377,827	140,631
	Loaded Car-Miles By Type (000)				
659.	Box-PL. 40'	1,762	965	3,592	24
660.	Box-PL. 50'	153,865	124,810	117,654	2,051
661.	Box - Equipped	168,568	147,101	165,863	2,130
662.	Gondola - Plain	50,084	46,498	55,887	3,186
663.	Gondola - Equipped	16,533	13,137	23,625	158
664.	Covered Hopper	249,116	159,705	139,864	1,062
665.	Open Hopper - General Service	496,873	353,989	123,644	13,603
666.	Open Hopper - Special Service	68,898	52,967	5,479	2,684
667.	Refrigerator - Mechanical	12,491	4,686	13,678	69
668.	Refrigerator - Non-mechanical	33,219	12,362	30,589	1,480
669.	Flat TOFC/COFC	320,580	275,628	437,376	44,015
670.	Flat Multi-level	110,500	103,212	85,876	5,931
671.	Flat General Service	3,128	2,720	3,848	36
672.	Flat all other	36,545	29,365	27,416	1,131
673.	Tanks (private line cars only)	129,356	102,849	101,798	1,192
674.	All other types	37,679	19,065	3,490	1,217
	Empty Car-Miles By Type (000)				
675.	Box - PL 40'	1,980	1,088	3,057	16
676.	Box - PL 50'	119,049	82,540	88,901	1,884
677.	Box - Equipped	138,493	114,475	149,032	1,992
678.	Gondola - Plain	59,082	41,364	48,895	3,584
679.	Gondola - Equipped	18,198	14,439	22,865	185
680.	Covered Hopper	283,306	170,139	152,907	1,154
681.	Open Hopper - General Service	447,808	325,348	132,521	14,686
682.	Open Hopper - Special Service	127,872	53,010	6,030	2,824
683.	Refrigerator - Mechanical	11,554	3,211	13,438	104
684.	Refrigerator - Non-mechanical	29,412	12,658	23,729	1,080
685.	Flat TOFC/COFC	98,016	63,537	21,399	23,561
686.	Flat Multi-level	78,132	62,344	61,693	5,537
687.	Flat General Service	3,345	3,380	5,334	44
688.	Flat all other	37,262	30,250	27,781	1,239
689.	Tanks (Private Line Cars only)	155,219	108,417	114,245	1,295
690.	All other types	44,639	21,790	2,886	535

LINE ITEM	GTW 8	ICG 9	B & M 10	D & H 11
Freight Car Miles (000)				
655. Loaded	109,159	246,374	10,813	19,415
656. Empty	91,880	224,981	26,739	41,993
657. Work Equipment and No Payment	5,880	83,971	774	1,407
658. Total	206,919	555,326	38,326	62,815
Loaded Car-Miles By Type (000)				
659. Box-PL. 40'	768	229	61	86
660. Box-PL. 50'	10,817	30,842	4,333	7,204
661. Box - Equipped	23,966	19,102	999	1,998
662. Gondola - Plain	3,882	7,353	122	354
663. Gondola - Equipped	1,561	3,435	24	33
664. Covered Hopper	9,463	52,238	1,899	3,426
665. Open Hopper - General Service	12,487	26,285	302	512
666. Open Hopper - Special Service	15	2,224	7	9
667. Refrigerator - Mechanical	1,568	548	33	25
668. Refrigerator - Non-mechanical	1,046	2,534	221	346
669. Flat TOFC/COFC	14,899	43,294	48	63
670. Flat Multi-level	21,651	709	187	606
671. Flat General Service	315	743	23	67
672. Flat all other	3,071	6,821	274	855
673. Tanks (private line cars only)	3,019	41,347	2,242	3,783
674. All other types	631	8,670	38	48
Empty Car-Miles By Type (000)				
675. Box - PL 40'	619	271	80	325
676. Box - PL 50'	9,112	34,756	7,287	10,407
677. Box - Equipped	22,723	18,648	2,039	3,494
678. Gondola - Plain	4,080	8,106	319	533
679. Gondola - Equipped	1,631	3,848	82	132
680. Covered Hopper	10,075	56,214	4,153	7,630
681. Open Hopper - General Service	11,910	27,485	2,343	3,361
682. Open Hopper - Special Service	36	2,200	470	347
683. Refrigerator - Mechanical	1,354	962	64	16
684. Refrigerator - Non-mechanical	911	2,478	387	614
685. Flat TOFC/COFC	4,397	3,051	2,314	4,111
686. Flat Multi-level	17,341	438	1,324	2,573
687. Flat General Service	379	1,295	79	76
688. Flat all other	2,947	6,794	877	1,584
689. Tanks (Private Line Cars only)	3,894	50,612	4,796	6,259
690. All other types	471	7,823	125	531

LINE ITEM	BN 12	CNW 13	DRGW 14	KCS 15
Freight Car Miles (000)				
655. Loaded	1,767,458	311,542	152,567	93,437
656. Empty	1,089,038	277,612	78,461	76,972
657. Work Equipment and No Payment	1,718,187	125,704	63,947	108,095
658. Total	4,574,683	714,859	294,975	276,968
Loaded Car-Miles By Type (000)				
659. Box-PL. 40'	1,127	1,480	56	65
660. Box-PL. 50'	165,495	31,817	23,976	13,574
661. Box - Equipped	83,541	21,354	3,444	7,193
662. Gondola - Plain	78,017	9,685	3,284	2,031
663. Gondola - Equipped	16,102	2,603	422	596
664. Covered Hopper	314,678	83,706	11,513	16,524
665. Open Hopper - General Service	184,115	37,063	13,369	4,554
666. Open Hopper - Special Service	25,658	6,436	41	1,947
667. Refrigerator - Mechanical	27,915	10,455	1,014	299
668. Refrigerator - Non-mechanical	50,203	10,220	10,779	647
669. Flat TOFC/COFC	568,858	31,109	47,166	20,830
670. Flat Multi-level	67,382	29,042	20,147	634
671. Flat General Service	5,241	1,820	1,473	111
672. Flat all other	90,857	12,278	9,419	1,694
673. Tanks (private line cars only)	63,143	20,000	6,127	19,359
674. All other types	25,126	2,474	337	3,379
Empty Car-Miles By Type (000)				
675. Box - PL 40'	1,148	1,571	21	52
676. Box - PL 50'	96,939	26,191	7,278	13,793
677. Box - Equipped	71,345	16,785	2,796	6,421
678. Gondola - Plain	71,704	9,143	3,476	1,812
679. Gondola - Equipped	16,158	2,712	428	574
680. Covered Hopper	309,596	90,722	11,355	17,320
681. Open Hopper - General Service	186,667	34,346	13,602	4,226
682. Open Hopper - Special Service	26,015	6,690	39	2,005
683. Refrigerator - Mechanical	23,334	9,259	612	150
684. Refrigerator - Non-mechanical	36,809	7,553	5,199	549
685. Flat TOFC/COFC	25,848	15,977	978	5,158
686. Flat Multi-level	42,889	19,274	17,297	504
687. Flat General Service	5,631	1,406	866	98
688. Flat all other	83,160	12,010	7,964	1,814
689. Tanks (Private Line Cars only)	75,272	22,671	6,158	19,862
690. All other types	16,[illegible]23	1,302	392	2,634

LINE	ITEM	MKT 16	SOO 17	UP 18
	Freight Car Miles (000)			
655.	Loaded	95,834	286,719	1,887,707
656.	Empty	73,521	225,991	1,322,858
657.	Work Equipment and No Payment	56,801	71,152	600,100
658.	Total	226,156	583,862	3,810,665
	Loaded Car-Miles By Type (000)			
659.	Box-PL. 40'	77	2,440	965
660.	Box-PL. 50'	5,743	33,401	152,221
661.	Box - Equipped	3,814	32,047	131,511
662.	Gondola - Plain	4,783	18,822	44,559
663.	Gondola - Equipped	931	2,852	21,625
664.	Covered Hopper	21,933	80,931	379,581
665.	Open Hopper - General Service	6,145	10,835	129,602
666.	Open Hopper - Special Service	2,142	2,067	116,146
667.	Refrigerator - Mechanical	328	1,887	60,954
668.	Refrigerator - Non-mechanical	2,059	5,630	50,939
669.	Flat TOFC/COFC	36,766	48,131	396,424
670.	Flat Multi-level	1,872	3,426	174,053
671.	Flat General Service	349	1,767	9,798
672.	Flat all other	2,160	15,321	54,120
673.	Tanks (private line cars only)	6,045	24,019	141,692
674.	All other types	687	3,143	23,515
	Empty Car-Miles By Type (000)			
675.	Box - PL 40'	109	2,267	1,229
676.	Box - PL 50'	4,613	28,418	93,900
677.	Box - Equipped	4,356	23,098	104,330
678.	Gondola - Plain	4,807	6,809	35,894
679.	Gondola - Equipped	1,052	3,096	22,194
680.	Covered Hopper	22,641	87,636	382,688
681.	Open Hopper - General Service	7,748	15,073	124,412
682.	Open Hopper - Special Service	2,143	409	113,732
683.	Refrigerator - Mechanical	469	1,784	41,680
684.	Refrigerator - Non-mechanical	2,473	5,282	30,692
685.	Flat TOFC/COFC	11,360	5,382	26,854
686.	Flat Multi-level	1,630	1,818	105,166
687.	Flat General Service	546	1,432	10,034
688.	Flat all other	2,198	13,410	45,410
689.	Tanks (Private Line Cars only)	5,946	25,992	164,478
690.	All other types	1,430	4,085	20,165

LINE ITEM	ATSF 19	SLSW 20	SP 21
Freight Car Miles (000)			
655. Loaded	1,221,164	211,767	986,870
656. Empty	604,582	133,694	563,668
657. Work Equipment and No Payment	112,209	30,989	150,387
658. Total	1,937,955	376,450	1,700,925
Loaded Car-Miles By Type (000)			
659. Box-PL. 40'	238	228	576
660. Box-PL. 50'	39,335	26,287	169,815
661. Box - Equipped	97,618	17,540	44,151
662. Gondola - Plain	30,569	2,875	16,053
663. Gondola - Equipped	4,782	1,219	9,913
664. Covered Hopper	129,836	23,875	86,835
665. Open Hopper - General Service	16,166	2,903	21,749
666. Open Hopper - Special Service	7,677	17	6,073
667. Refrigerator - Mechanical	8,104	4,565	23,529
668. Refrigerator - Non-mechanical	17,744	12,400	48,302
669. Flat TOFC/COFC	684,069	77,235	367,457
670. Flat Multi-level	66,282	14,825	57,098
671. Flat General Service	1,476	1,166	21,677
672. Flat all other	14,168	5,852	49,565
673. Tanks (private line cars only)	82,964	20,618	62,606
674. All other types	20,136	162	1,471
Empty Car-Miles By Type (000)			
675. Box - PL 40'	128	180	514
676. Box - PL 50'	27,257	18,992	120,062
677. Box - Equipped	66,385	17,107	42,355
678. Gondola - Plain	36,891	2,458	13,420
679. Gondola - Equipped	5,594	1,376	10,862
680. Covered Hopper	136,755	31,193	95,973
681. Open Hopper - General Service	29,076	3,002	25,456
682. Open Hopper - Special Service	7,774	27	7,235
683. Refrigerator - Mechanical	6,177	3,658	19,133
684. Refrigerator - Non-mechanical	13,126	8,792	30,937
685. Flat TOFC/COFC	103,349	5,554	21,966
686. Flat Multi-level	51,107	8,162	28,561
687. Flat General Service	2,091	1,402	21,523
688. Flat all other	10,928	6,215	45,772
689. Tanks (Private Line Cars only)	94,214	25,309	78,043
690. All other types	13,730	267	1,856

LINE ITEM	US 1	EAST 2	WEST 3
Total Car-Miles By Train Type (000)			
691. Unit Train	4,834,054	734,834	4,099,220
692. Way Train	1,512,513	677,958	834,555
693. Thru Train	18,067,120	8,503,397	9,563,723
694. Total Car-Miles (000)	24,413,687	9,916,189	14,497,498
695. Caboose Miles (000)	227,827	78,281	149,546
Passenger Car-Miles (000)			
696. Total in Freight Trains	61	0	61
697. Total in Passenger Trains	19,593	1,013	18,580
Total Business and Crew Cars (000)			
698. In Freight Trains	311	0	311
699. In Passenger Trains	479	0	479
Gross Ton-Miles - Freight (000)			
700. Locomotives	184,108,498	55,113,102	128,995,396
701. Cars Contents and Cabooses	1,713,400,714	684,631,811	1,028,768,903
702. Passenger Trains Cars and Contents	30,690	250	30,440
703. Non-Revenue	34,489,694	6,657,353	27,832,341
704. Total Gross Ton-Miles	1,932,029,596	746,402,516	1,185,627,080
705. Passenger GTM - incl. Locomotives	1,854,328	40,366	1,813,962
Tons Carried (000)			
706. Revenue Freight	1,937,619	1,010,409	927,210
707. Non-Revenue Freight	54,721	23,384	31,337
708. Total	1,992,340	1,033,793	958,547
Ton-Miles of Freight (000)			
709. Revenue Ton Miles	867,722,221	326,591,714	541,130,507
710. Non-Revenue	18,320,459	5,126,572	13,193,887
711. Total	886,042,680	331,718,286	554,324,394
712. Freight Train Hours - Road Service	15,438,281	7,244,143	8,194,138
713. Total Carloads Carried[5/]	28,955,515	15,514,559	13,440,956

LINE ITEM	CSX 4	NSC 5	CRC 6	FEC 7
Total Car-Miles By Train Type (000)				
691. Unit Train	347,378	150,499	123,226	6,094
692. Way Train	320,747	163,393	117,562	7,123
693. Thru Train	3,210,158	2,342,170	2,137,039	127,414
694. Total Car-Miles (000)	3,878,283	2,656,062	2,377,827	140,631
695. Caboose Miles (000)	40,990	20,630	10,253	0
Passenger Car-Miles (000)				
696. Total in Freight Trains	0	0	0	0
697. Total in Passenger Trains	736	164	0	0
Total Business and Crew Cars (000)				
698. In Freight Trains	0	0	0	0
699. In Passenger Trains	0	0	0	0
Gross Ton-Miles - Freight (000)				
700. Locomotives	19,820,130	14,373,058	15,213,040	538,791
701. Cars Contents and Cabooses	268,751,985	185,860,592	160,092,428	9,248,102
702. Passenger Trains Cars and Contents	242	0	0	0
703. Non-Revenue	3,411,815	1,080,990	2,149,904	0
704. Total Gross Ton-Miles	291,984,172	201,314,640	177,455,372	9,786,893
705. Passenger GTM - incl. Locomotives	18,981	15,944	0	0
Tons Carried (000)				
706. Revenue Freight	439,130	253,600	185,562	15,076
707. Non-Revenue Freight	6,992	8,662	5,863	158
708. Total	446,122	262,262	191,425	15,234
Ton-Miles of Freight (000)				
709. Revenue Ton Miles	127,501,721	91,418,116	74,613,689	3,648,948
710. Non-Revenue	1,987,328	988,365	1,421,651	6,710
711. Total	129,489,049	92,406,481	76,035,340	3,655,658
712. Freight Train Hours - Road Service	2,885,340	1,922,466	1,651,614	121,068
713. Total Carloads Carried[5/]	6,034,144	4,065,815	3,273,416	327,964

LINE ITEM	GTW 8	ICG 9	B & M 10	D & H 11
Total Car-Miles By Train Type (000)				
691. Unit Train	5,058	96,593	2,299	3,687
692. Way Train	8,471	58,077	1,035	1,550
693. Thru Train	193,390	400,656	34,992	57,578
694. Total Car-Miles (000)	206,919	555,326	38,326	62,815
695. Caboose Miles (000)	2,835	3,568	5	0
Passenger Car-Miles (000)				
696. Total in Freight Trains	0	0	0	0
697. Total in Passenger Trains	0	113	0	0
Total Business and Crew Cars (000)				
698. In Freight Trains	0	0	0	0
699. In Passenger Trains	0	0	0	0
Gross Ton-Miles - Freight (000)				
700. Locomotives	1,125,010	3,074,479	236,403	732,191
701. Cars Contents and Cabooses	12,896,389	38,977,930	3,369,708	5,434,677
702. Passenger Trains Cars and Contents	0	8	0	0
703. Non-Revenue	0	0	9,752	4,892
704. Total Gross Ton-Miles	14,021,399	42,052,417	3,615,863	6,171,760
705. Passenger GTM - incl. Locomotives	0	5,441	0	0
Tons Carried (000)				
706. Revenue Freight	26,994	71,982	9,219	8,846
707. Non-Revenue Freight	258	1,350	79	22
708. Total	27,252	73,332	9,298	8,868
Ton-Miles of Freight (000)				
709. Revenue Ton Miles	5,152,168	19,922,088	1,650,748	2,684,236
710. Non-Revenue	20,926	694,789	4,632	2,171
711. Total	5,173,094	20,616,877	1,655,380	2,686,407
712. Freight Train Hours - Road Service	146,721	386,197	56,447	74,290
713. Total Carloads Carried	539,452	998,269	144,649	130,850

LINE ITEM	BN 12	CNW 13	DRGW 14	KCS 15
Total Car-Miles By Train Type (000)				
691. Unit Train	2,625,384	89,102	60,742	106,559
692. Way Train	140,893	97,749	8,574	9,340
693. Thru Train	1,808,406	528,008	225,659	161,069
694. Total Car-Miles (000)	4,574,683	714,859	294,975	276,968
695. Caboose Miles (000)	57,112	9,819	2,020	1,717
Passenger Car-Miles (000)				
696. Total in Freight Trains	46	0	0	0
697. Total in Passenger Trains	4,240	11,830	52	0
Total Business and Crew Cars (000)				
698. In Freight Trains	1	0	2	0
699. In Passenger Trains	0	0	399	0
Gross Ton-Miles - Freight (000)				
700. Locomotives	36,148,813	5,184,150	3,057,986	2,388,172
701. Cars Contents and Cabooses	343,165,415	51,119,183	25,248,094	20,610,371
702. Passenger Trains Cars and Contents	3,637	0	35	0
703. Non-Revenue	2,858,300	261,200	74,494	260,230
704. Total Gross Ton-Miles	382,176,165	56,564,533	28,380,609	23,258,773
705. Passenger GTM - incl. Locomotives	395,749	1,117,211	3,291	0
Tons Carried (000)				
706. Revenue Freight	247,395	85,175	25,721	32,729
707. Non-Revenue Freight	4,966	2,263	375	873
708. Total	252,361	87,438	26,096	33,602
Ton-Miles of Freight (000)				
709. Revenue Ton Miles	187,182,098	26,575,373	11,131,208	11,296,071
710. Non-Revenue	1,857,228	755,578	56,349	182,194
711. Total	189,039,326	27,330,951	11,187,557	11,478,265
712. Freight Train Hours - Road Service	2,442,507	510,956	175,692	194,874
713. Total Carloads Carried	3,374,639	1,447,410	378,385	423,748

LINE ITEM	MKT 16	SOO 17	UP 18
Total Car-Miles By Train Type (000)			
691. Unit Train	69,033	51,341	964,513
692. Way Train	46,192	41,544	247,415
693. Thru Train	110,931	490,977	2,598,737
694. Total Car-Miles (000)	226,156	583,862	3,810,665
695. Caboose Miles (000)	3,257	7,737	20,065
Passenger Car-Miles (000)			
696. Total in Freight Trains	0	0	11
697. Total in Passenger Trains	0	0	204
Total Business and Crew Cars (000)			
698. In Freight Trains	0	0	237
699. In Passenger Trains	0	0	80
Gross Ton-Miles - Freight (000)			
700. Locomotives	1,723,071	3,329,078	32,309,036
701. Cars Contents and Cabooses	13,294,349	39,626,500	257,564,266
702. Passenger Trains Cars and Contents	0	0	21,322
703. Non-Revenue	20,466	0	14,003,656
704. Total Gross Ton-Miles	15,037,886	42,955,578	303,898,280
705. Passenger GTM - incl. Locomotives	0	0	26,781
Tons Carried (000)			
706. Revenue Freight	27,273	49,713	253,676
707. Non-Revenue Freight	11	600	13,736
708. Total	27,284	50,313	267,412
Ton-Miles of Freight (000)			
709. Revenue Ton Miles	8,099,896	19,501,900	136,096,762
710. Non-Revenue	1,906	105,148	8,018,372
711. Total	8,101,802	19,607,048	144,115,134
712. Freight Train Hours - Road Service	169,849	428,849	1,968,193
713. Total Carloads Carried	352,635	872,776	3,263,333

LINE ITEM	ATSF 19	SLSW 20	SP 21
Total Car-Miles By Train Type (000)			
691. Unit Train	105,028	0	27,518
692. Way Train	75,134	11,982	155,732
693. Thru Train	1,757,793	364,468	1,517,675
694. Total Car-Miles (000)	1,937,955	376,450	1,700,925
695. Caboose Miles (000)	23,951	4,572	19,296
Passenger Car-Miles (000)			
696. Total in Freight Trains	4	0	0
697. Total in Passenger Trains	0	0	2,254
Total Business and Crew Cars (000)			
698. In Freight Trains	2	8	61
699. In Passenger Trains	0	0	0
Gross Ton-Miles - Freight (000)			
700. Locomotives	22,489,907	3,665,723	18,699,460
701. Cars Contents and Cabooses	129,076,897	26,319,876	122,743,952
702. Passenger Trains Cars and Contents	167	706	4,573
703. Non-Revenue	8,764,495	157,714	1,431,786
704. Total Gross Ton-Miles	160,331,466	30,144,019	142,879,771
705. Passenger GTM - incl. Locomotives	0	0	270,930
Tons Carried (000)			
706. Revenue Freight	91,090	23,684	90,754
707. Non-Revenue Freight	8,036	74	403
708. Total	99,126	23,758	91,157
Ton-Miles of Freight (000)			
709. Revenue Ton Miles	67,143,071	12,405,534	61,698,594
710. Non-Revenue	1,422,362	78,857	715,893
711. Total	68,565,433	12,484,391	62,414,487
712. Freight Train Hours - Road Service	1,051,172	182,962	1,069,084
713. Total Carloads Carried	1,494,309	427,666	1,406,055

LINE	ITEM	US 1	EAST 2	WEST 3
	Train Switching (in Road Service)			
714.	Freight	2,660,746	1,477,829	1,182,917
715.	Passenger	0	0	0
	Total Yard Switching Hours			
716.	Freight	12,625,512	6,724,457	5,901,055
717.	Passenger	0	0	0
	Number of Loaded Freight Cars			
718.	Unit Trains	5,806,432	1,681,871	4,124,561
719.	Way Trains	23,259,306	15,067,986	8,191,320
720.	Thru Trains	58,728,398	43,623,629	15,104,769
	Operating Averages			
721.	Train-Miles Per Mile of Road	2,236	2,163	2,285
722.	Gross Ton-Miles Per Mile of Road (000)	12,439	11,947	12,771
723.	Revenue Ton-Miles Per Mile of Road (000)	5,587	5,227	5,829
724.	Net Ton-Miles Per Mile of Road (000)	5,705	5,309	5,971
725.	Road Loco Unit-Miles Per Train-Mile	3.1	2.8	3.4
726.	Freight Car-Miles Per Train-Mile	70	73	68
727.	Gross Ton-Miles Per Train-Mile (000)	5,564	5,524	5,590
728.	Net Ton-Miles Per Train-Mile	2,552	2,455	2,613
729.	Train-Miles Per Train-Hour	22	19	26
730.	Gross Ton-Miles (Excl. Locos) Per Train-Hour	113,220	95,427	128,950
731.	Net Ton-Miles Per Train Hour	57,393	45,791	67,649
732.	Ratio of Yard Switching Hours to Road Train-Hours	0.82	0.93	0.72
733.	Revenue Ton-Miles Per Yard Switching Hour	68,728	48,568	91,701
734.	Revenue Ton-Miles Per Gross Ton-Mile (Excl. Locos)	0.50	0.47	0.51
735.	Percent of Loaded Freight Car-Miles	58.78%	55.76%	61.21%
736.	Net Ton-Miles Per Loaded Car-Mile	63	60	65
737.	Average Haul	664	454	923
738.	Frt. Revenue Per Ton-Mile (cents)	2.92¢	3.61¢	2.50¢
	Freight Service Revenue Per			
739.	Ton-Mile (cents)	2.99¢	3.73¢	2.55¢
740.	Loaded Car-Mile (cents)	186¢	222¢	162¢
741.	Ton Carried ($)	$ 13	$ 12	$ 15
742.	Loaded Car ($)	$ 849	$ 729	$ 970

LINE ITEM	CSX 4	NSC 5	CRC 6	FEC 7
Train Switching (in Road Service)				
714. Freight	672,385	463,074	156,311	20,210
715. Passenger	0	0	0	0
Total Yard Switching Hours				
716. Freight	2,493,559	1,621,796	1,679,083	99,488
717. Passenger	0	0	0	0
Number of Loaded Freight Cars				
718. Unit Trains	313,011	332,287	310,652	15,481
719. Way Trains	9,568,507	2,823,808	1,583,484	100,874
720. Thru Trains	25,625,860	8,423,241	4,749,314	262,996
Operating Averages				
721. Train-Miles Per Mile of Road	2,322	1,918	2,392	4,919
722. Gross Ton-Miles Per Mile of Road (000)	12,758	11,491	12,916	20,096
723. Revenue Ton-Miles Per Mile of Road (000)	5,571	5,218	5,431	7,493
724. Net Ton-Miles Per Mile of Road (000)	5,658	5,274	5,534	7,506
725. Road Loco Unit-Miles Per Train-Mile	2.6	2.9	2.8	1.8
726. Freight Car-Miles Per Train-Mile	73	79	72	59
727. Gross Ton-Miles Per Train-Mile (000)	5,495	5,991	5,400	4,085
728. Net Ton-Miles Per Train-Mile	2,437	2,750	2,314	1,526
729. Train-Miles Per Train-Hour	18	17	20	20
730. Gross Ton-Miles (Excl. Locos) Per Train-Hour	94,327	97,241	98,233	76,388
731. Net Ton-Miles Per Train Hour	44,878	48,067	46,037	30,195
732. Ratio of Yard Switching Hours to Road Train-Hours	0.86	0.84	1.02	0.82
733. Revenue Ton-Miles Per Yard Switching Hour	51,132	56,368	44,437	36,677
734. Revenue Ton-Miles Per Gross Ton-Mile (Excl. Locos)	0.47	0.49	0.46	0.39
735. Percent of Loaded Freight Car-Miles	53.33%	56.67%	60.50%	57.25%
736. Net Ton-Miles Per Loaded Car-Mile	63	62	53	45
737. Average Haul	290	360	402	242
738. Frt. Revenue Per Ton-Mile (cents)	3.45¢	3.52¢	4.00¢	3.23¢
Freight Service Revenue Per				
739. Ton-Mile (cents)	3.54¢	3.63¢	4.13¢	3.32¢
740. Loaded Car-Mile (cents)	220¢	222¢	217¢	151¢
741. Ton Carried ($)	$ 10	$ 13	$ 17	$ 8
742. Loaded Car ($)	$ 648	$ 809	$ 890	$ 365

LINE	ITEM	GTW 8	ICG 9	B & M 10	D & H 11
	Train Switching (in Road Service)				
714.	Freight	25,959	76,848	16,923	46,119
715.	Passenger	0	0	0	0
	Total Yard Switching Hours				
716.	Freight	359,460	392,165	67,612	11,294
717.	Passenger	0	0	0	0
	Number of Loaded Freight Cars				
718.	Unit Trains	62,439	625,914	8,047	14,040
719.	Way Trains	188,744	739,436	43,118	20,015
720.	Thru Trains	721,188	3,374,111	223,307	243,612
	Operating Averages				
721.	Train-Miles Per Mile of Road	2,384	2,006	654	1,066
722.	Gross Ton-Miles Per Mile of Road (000)	10,695	11,101	2,907	4,112
723.	Revenue Ton-Miles Per Mile of Road (000)	3,930	5,259	1,327	1,788
724.	Net Ton-Miles Per Mile of Road (000)	3,946	5,443	1,331	1,790
725.	Road Loco Unit-Miles Per Train-Mile	2.7	3.3	2.4	3.6
726.	Freight Car-Miles Per Train-Mile	66	73	47	39
727.	Gross Ton-Miles Per Train-Mile (000)	4,487	5,535	4,447	3,857
728.	Net Ton-Miles Per Train-Mile	1,655	2,714	2,036	1,679
729.	Train-Miles Per Train-Hour	21	20	14	22
730.	Gross Ton-Miles (Excl. Locos) Per Train-Hour	87,897	100,928	59,870	73,221
731.	Net Ton-Miles Per Train Hour	35,258	53,384	29,326	36,161
732.	Ratio of Yard Switching Hours to Road Train-Hours	2.45	1.02	1.20	0.15
733.	Revenue Ton-Miles Per Yard Switching Hour	14,333	50,800	24,415	237,669
734.	Revenue Ton-Miles Per Gross Ton-Mile (Excl. Locos)	0.40	0.51	0.49	0.49
735.	Percent of Loaded Freight Car-Miles	54.30%	52.27%	28.79%	31.62%
736.	Net Ton-Miles Per Loaded Car-Mile	46	71	148	134
737.	Average Haul	191	277	179	303
738.	Frt. Revenue Per Ton-Mile (cents)	5.98¢	3.05¢	4.93¢	2.93¢
	Freight Service Revenue Per				
739.	Ton-Mile (cents)	6.26¢	3.18¢	5.22¢	2.99¢
740.	Loaded Car-Mile (cents)	288¢	220¢	771¢	400¢
741.	Ton Carried ($)	$ 12	$ 9	$ 9	$ 9
742.	Loaded Car ($)	$ 552	$ 631	$ 1,384	$ 1,213

LINE ITEM	BN 12	CNW 13	DRGW 14	KCS 15
Train Switching (in Road Service)				
714. Freight	231,523	26,467	5,936	32,385
715. Passenger	0	0	0	0
Total Yard Switching Hours				
716. Freight	1,480,391	582,381	100,658	206,932
717. Passenger	0	0	0	0
Number of Loaded Freight Cars				
718. Unit Trains	2,318,881	85,668	32,610	177,651
719. Way Trains	1,385,262	471,313	45,960	155,181
720. Thru Trains	2,963,366	1,206,118	466,166	339,136
Operating Averages				
721. Train-Miles Per Mile of Road	2,495	1,650	2,150	2,315
722. Gross Ton-Miles Per Mile of Road (000)	14,964	8,974	12,636	13,961
723. Revenue Ton-Miles Per Mile of Road (000)	7,329	4,216	4,956	6,780
724. Net Ton-Miles Per Mile of Road (000)	7,402	4,336	4,981	6,890
725. Road Loco Unit-Miles Per Train-Mile	3.2	2.7	3.7	3.5
726. Freight Car-Miles Per Train-Mile	72	69	61	72
727. Gross Ton-Miles Per Train-Mile (000)	5,999	5,439	5,876	6,030
728. Net Ton-Miles Per Train-Mile	2,967	2,628	2,316	2,976
729. Train-Miles Per Train-Hour	26	20	27	20
730. Gross Ton-Miles (Excl. Locos) Per Train-Hour	141,669	100,557	144,131	107,098
731. Net Ton-Miles Per Train Hour	77,396	53,490	63,677	58,901
732. Ratio of Yard Switching Hours to Road Train-Hours	0.61	1.14	0.57	1.06
733. Revenue Ton-Miles Per Yard Switching Hour	126,441	45,632	110,584	54,588
734. Revenue Ton-Miles Per Gross Ton-Mile (Excl. Locos)	0.54	0.52	0.44	0.54
735. Percent of Loaded Freight Car-Miles	61.88%	52.88%	66.04%	54.83%
736. Net Ton-Miles Per Loaded Car-Mile	72	73	61	78
737. Average Haul	757	312	433	345
738. Frt. Revenue Per Ton-Mile (cents)	1.94¢	2.71¢	2.52¢	2.53¢
Freight Service Revenue Per				
739. Ton-Mile (cents)	1.97¢	2.82¢	2.56¢	2.65¢
740. Loaded Car-Mile (cents)	141¢	200¢	155¢	203¢
741. Ton Carried ($)	$ 15	$ 9	$ 11	$ 9
742. Loaded Car ($)	$ 1,077	$ 643	$ 672	$ 713

LINE	ITEM	MKT 16	SOO 17	UP 18
	Train Switching (in Road Service)			
714.	Freight	24,297	73,426	396,002
715.	Passenger	0	0	0
	Total Yard Switching Hours			
716.	Freight	183,801	430,166	1,063,422
717.	Passenger	0	0	0
	Number of Loaded Freight Cars			
718.	Unit Trains	29,825	189,250	949,821
719.	Way Trains	1,040,128	938,113	1,870,261
720.	Thru Trains	631,939	2,163,606	3,891,518
	Operating Averages			
721.	Train-Miles Per Mile of Road	1,018	1,028	2,524
722.	Gross Ton-Miles Per Mile of Road (000)	4,539	5,545	14,190
723.	Revenue Ton-Miles Per Mile of Road (000)	2,445	2,517	6,355
724.	Net Ton-Miles Per Mile of Road (000)	2,445	2,531	6,729
725.	Road Loco Unit-Miles Per Train-Mile	3.3	2.5	3.2
726.	Freight Car-Miles Per Train-Mile	67	73	71
727.	Gross Ton-Miles Per Train-Mile (000)	4,461	5,396	5,623
728.	Net Ton-Miles Per Train-Mile	2,403	2,463	2,667
729.	Train-Miles Per Train-Hour	20	19	27
730.	Gross Ton-Miles (Excl. Locos) Per Train-Hour	78,392	92,402	137,989
731.	Net Ton-Miles Per Train Hour	47,700	45,720	73,222
732.	Ratio of Yard Switching Hours to Road Train-Hours	1.08	1.00	0.54
733.	Revenue Ton-Miles Per Yard Switching Hour	44,069	45,336	127,980
734.	Revenue Ton-Miles Per Gross Ton-Mile (Excl. Locos)	0.61	0.49	0.50
735.	Percent of Loaded Freight Car-Miles	56.59%	55.92%	58.80%
736.	Net Ton-Miles Per Loaded Car-Mile	65	61	66
737.	Average Haul	297	392	536
738.	Frt. Revenue Per Ton-Mile (cents)	2.74¢	3.00¢	2.71¢
	Freight Service Revenue Per			
739.	Ton-Mile (cents)	2.87¢	3.10¢	2.76¢
740.	Loaded Car-Mile (cents)	187¢	188¢	172¢
741.	Ton Carried ($)	$ 9	$ 12	$ 15
742.	Loaded Car ($)	$ 556	$ 742	$ 978

LINE ITEM	ATSF 19	SLSW 20	SP 21
Train Switching (in Road Service)			
714. Freight	151,767	2,705	238,409
715. Passenger	0	0	0
Total Yard Switching Hours			
716. Freight	691,013	191,454	970,837
717. Passenger	0	0	0
Number of Loaded Freight Cars			
718. Unit Trains	303,384	0	37,471
719. Way Trains	1,297,320	112,990	874,792
720. Thru Trains	647,103	604,969	2,190,848
Operating Averages			
721. Train-Miles Per Mile of Road	2,817	2,030	2,508
722. Gross Ton-Miles Per Mile of Road (000)	13,749	10,402	14.220
723. Revenue Ton-Miles Per Mile of Road (000)	5,758	4,281	6,140
724. Net Ton-Miles Per Mile of Road (000)	5,880	4,308	6,212
725. Road Loco Unit-Miles Per Train-Mile	3.9	3.6	4.0
726. Freight Car-Miles Per Train-Mile	59	64	68
727. Gross Ton-Miles Per Train-Mile (000)	4,881	5,124	5,670
728. Net Ton-Miles Per Train-Mile	2,087	2,122	2,477
729. Train-Miles Per Train-Hour	31	32	24
730. Gross Ton-Miles (Excl. Locos) Per Train-Hour	131,131	144,720	116,156
731. Net Ton-Miles Per Train Hour	65,228	68,235	58,381
732. Ratio of Yard Switching Hours to Road Train-Hours	0.66	1.05	0.91
733. Revenue Ton-Miles Per Yard Switching Hour	97,166	64,796	63,552
734. Revenue Ton-Miles Per Gross Ton-Mile (Excl. Locos)	0.49	0.47	0.50
735. Percent of Loaded Freight Car-Miles	66.89%	61.30%	63.65%
736. Net Ton-Miles Per Loaded Car-Mile	54	55	59
737. Average Haul	737	524	680
738. Frt. Revenue Per Ton-Mile (cents)	2.84¢	2.86¢	2.97¢
Freight Service Revenue Per			
739. Ton-Mile (cents)	2.90¢	2.90¢	3.05¢
740. Loaded Car-Mile (cents)	153¢	159¢	178¢
741. Ton Carried ($)	$ 21	$ 15	$ 21
742. Loaded Car ($)	$ 1,150	$ 836	$ 1,222

LINE ITEM	US 1	EAST 2	WEST 3
Freight Service Expenses Per			
743. Ton-Mile (cents)	2.85¢	3.35¢	2.54¢
744. Loaded Car-Mile (cents)	176.36¢	199.41¢	161.54¢
745. Ton Carried ($)	13	11	15
746. Loaded Car ($)	807	655	966
Fuel Consumption			
Locomotives			
Diesel Oil (gallons)			
747. Freight[6]	2,775,370,991	1,007,493,821	1,767,877,170
748. Passenger	10,861,997	0	10,861,997
749. Yard Switching[6]	221,328,330	123,908,164	97,420,166
750. Total[6]	3,019,276,318	1,143,116,985	1,876,159,333
751. Cost of Fuel ($000)	$ 1,486,448	$ 577,902	$ 908,546
752. Work Train (gallons)	19,793,054	11,893,301	7,899,753
753. Average Cost of Diesel Per Gallon	$ 0.49	$ 0.51	$ 0.48
Electric (kilowatt-hours)			
754. Freight	0	0	0
755. Passenger	0	0	0
756. Yard Switching	0	0	0
757. Total	0	0	0
758. Cost of Fuel ($000)	$ 1,900	$ 0	$ 1,900
759. Work Train (kilowatt-hours)	0	0	0
Coal (tons)			
760. Freight	0	0	0
761. Passenger	0	0	0
762. Yard Switching	0	0	0
763. Total	0	0	0
764. Cost of Fuel ($000)	$ 0	$ 0	$ 0
765. Work Train (tons)	0	0	0

LINE	ITEM	CSX 4	NSC 5	CRC 6	FEC 7
	Freight Service Expenses Per				
743.	Ton-Mile (cents)	3.11¢	2.91¢	3.60¢	2.49¢
744.	Loaded Car-Mile (cents)	193.22¢	177.88¢	189.46¢	113.13¢
745.	Ton Carried ($)	9	11	15	6
746.	Loaded Car ($)	570	648	776	274
	Fuel Consumption				
	Locomotives				
	Diesel Oil (gallons)				
747.	Freight	414,136,236	259,227,509	225,470,994	12,458,939
748.	Passenger	0	0	0	0
749.	Yard Switching	42,835,764	36,184,753	31,087,814	798,630
750.	Total	456,972,000	295,412,262	256,558,808	13,257,569
751.	Cost of Fuel ($000)	$ 227,449	$ 142,821	$ 139,440	$ 7,594
752.	Work Train (gallons)	1,584,102	8,196,453	1,457,847	68,293
753.	Average Cost of Diesel Per Gallon	$ 0.50	$ 0.48	$ 0.54	$ 0.57
	Electric (kilowatt-hours)				
754.	Freight	0	0	0	0
755.	Passenger	0	0	0	0
756.	Yard Switching	0	0	0	0
757.	Total	0	0	0	0
758.	Cost of Fuel ($000)	$ 0	$ 0	$ 0	$ 0
759.	Work Train (kilowatt-hours)	0	0	0	0
	Coal (tons)				
760.	Freight	0	0	0	0
761.	Passenger	0	0	0	0
762.	Yard Switching	0	0	0	0
763.	Total	0	0	0	0
764.	Cost of Fuel ($000)	$ 0	$ 0	$ 0	$ 0
765.	Work Train (tons)	0	0	0	0

LINE ITEM	GTW 8	ICG 9	B & M 10	D & H 11
Freight Service Expenses Per				
743. Ton-Mile (cents)	6.86¢	4.94¢	5.54¢	3.43¢
744. Loaded Car-Mile (cents)	315.36¢	341.37¢	817.46¢	458.37¢
745. Ton Carried ($)	13	14	10	10
746. Loaded Car ($)	604	978	1,468	1,392
Fuel Consumption				
Locomotives				
Diesel Oil (gallons)				
747. Freight	24,112,262	61,441,048	10,646,833	6/
748. Passenger	0	0	0	0
749. Yard Switching	4,706,203	7,734,364	560,636	6/
750. Total	28,818,465	69,175,412	11,207,469	11,715,000
751. Cost of Fuel ($000)	$ 15,587	$ 32,650	$ 6,109	$ 6,252
752. Work Train (gallons)	22,020	564,586	0	0
753. Average Cost of Diesel Per Gallon	$ 0.54	$ 0.47	$ 0.55	$ 0.53
Electric (kilowatt-hours)				
754. Freight	0	0	0	0
755. Passenger	0	0	0	0
756. Yard Switching	0	0	0	0
757. Total	0	0	0	0
758. Cost of Fuel ($000)	$ 0	$ 0	$ 0	$ 0
759. Work Train (kilowatt-hours)	0	0	0	0
Coal (tons)				
760. Freight	0	0	0	0
761. Passenger	0	0	0	0
762. Yard Switching	0	0	0	0
763. Total	0	0	0	0
764. Cost of Fuel ($000)	$ 0	$ 0	$ 0	$ 0
765. Work Train (tons)	0	0	0	0

LINE	ITEM	BN 12	CNW 13	DRGW 14	KCS 15
	Freight Service Expenses Per				
743.	Ton-Mile (cents)	1.92¢	2.70¢	2.27¢	2.72¢
744.	Loaded Car-Mile (cents)	137.18¢	191.93¢	137.13¢	208.37¢
745.	Ton Carried ($)	15	8	10	9
746.	Loaded Car ($)	1,048	616	596	731
	Fuel Consumption				
	Locomotives				
	Diesel Oil (gallons)				
747.	Freight	476,216,215	82,398,048	46,148,760	32,818,912
748.	Passenger	55,353	8,577,142	0	0
749.	Yard Switching	36,260,077	5,456,162	875,232	3,139,726
750.	Total	512,531,645	96,431,352	47,023,992	35,958,638
751.	Cost of Fuel ($000)	$ 260,024	$ 48,731	$ 22,730	$ 16,855
752.	Work Train (gallons)	712,599	803,695	843,067	16,418
753.	Average Cost of Diesel Per Gallon	$ 0.51	$ 0.51	$ 0.48	$ 0.47
	Electric (kilowatt-hours)				
754.	Freight	0	0	0	0
755.	Passenger	0	0	0	0
756.	Yard Switching	0	0	0	0
757.	Total	0	0	0	0
758.	Cost of Fuel ($000)	$ 1,900	$ 0	$ 0	$ 0
759.	Work Train (kilowatt-hours)	0	0	0	0
	Coal (tons)				
760.	Freight	0	0	0	0
761.	Passenger	0	0	0	0
762.	Yard Switching	0	0	0	0
763.	Total	0	0	0	0
764.	Cost of Fuel ($000)	$ 0	$ 0	$ 0	$ 0
765.	Work Train (tons)	0	0	0	0

LINE ITEM	MKT 16	SOO 17	UP 18
Freight Service Expenses Per			
743. Ton-Mile (cents)	2.80¢	3.45¢	2.26¢
744. Loaded Car-Mile (cents)	183.06¢	209.25¢	141.02¢
745. Ton Carried ($)	8	14	12
746. Loaded Car ($)	544	825	801
Fuel Consumption			
Locomotives			
Diesel Oil (gallons)			
747. Freight	30,272,893	60,949,100	461,889,746
748. Passenger	0	0	0
749. Yard Switching	3,409,384	6,014,300	22,475,613
750. Total	33,682,277	66,963,400	484,365,359
751. Cost of Fuel ($000)	$ 16,763	$ 33,412	$ 229,743
752. Work Train (gallons)	62,376	608,800	3,023,789
753. Average Cost of Diesel Per Gallon	$ 0.50	$ 0.50	$ 0.47
Electric (kilowatt-hours)			
754. Freight	0	0	0
755. Passenger	0	0	0
756. Yard Switching	0	0	0
757. Total	0	0	0
758. Cost of Fuel ($000)	$ 0	$ 0	$ 0
759. Work Train (kilowatt-hours)	0	0	0
Coal (tons)			
760. Freight	0	0	0
761. Passenger	0	0	0
762. Yard Switching	0	0	0
763. Total	0	0	0
764. Cost of Fuel ($000)	$ 0	$ 0	$ 0
765. Work Train (tons)	0	0	0

LINE	ITEM	ATSF 19	SLSW 20	SP 21
	Freight Service Expenses Per			
743.	Ton-Mile (cents)	3.10¢	3.41¢	3.90¢
744.	Loaded Car-Mile (cents)	163.23¢	186.38¢	226.73¢
745.	Ton Carried ($)	23	18	27
746.	Loaded Car ($)	1,229	982	1,559
	Fuel Consumption			
	Locomotives			
	Diesel Oil (gallons)			
747.	Freight	281,282,749	50,621,865	245,278,882
748.	Passenger	0	0	2,229,502
749.	Yard Switching	8,120,491	1,392,394	10,276,787
750.	Total	289,403,240	52,014,259	257,785,171
751.	Cost of Fuel ($000)	$ 137,982	$ 25,679	$ 116,627
752.	Work Train (gallons)	623,239	60,255	1,145,515
753.	Average Cost of Diesel Per Gallon	$ 0.48	$ 0.49	$ 0.45
	Electric (kilowatt-hours)			
754.	Freight	0	0	0
755.	Passenger	0	0	0
756.	Yard Switching	0	0	0
757.	Total	0	0	0
758.	Cost of Fuel ($000)	$ 0	$ 0	$ 0
759.	Work Train (kilowatt-hours)	0	0	0
	Coal (tons)			
760.	Freight	0	0	0
761.	Passenger	0	0	0
762.	Yard Switching	0	0	0
763.	Total	0	0	0
764.	Cost of Fuel ($000)	$ 0	$ 0	$ 0
765.	Work Train (tons)	0	0	0

LINE	ITEM	US 1	EAST 2	WEST 3
	Motorcars			
	Diesel Oil (gallons)			
766.	Freight	0	0	0
767.	Passenger	421,524	421,524	0
768.	Yard Switching	0	0	0
769.	Total	421,524	421,524	0
770.	Cost of Fuel ($000)	$ 165	$ 165	$ 0
771.	Work Train (gallons)	0	0	0
772.	Average Cost Per Gallon	39¢	39¢	0¢
	Electric (kilowatt-hours)			
773.	Freight	0	0	0
774.	Passenger	0	0	0
775.	Yard Switching	0	0	0
776.	Total	0	0	0
777.	Cost of Fuel ($000)	$ 0	$ 0	$ 0
778.	Work Train (kilowatt-hours)	0	0	0

LINE ITEM	CSX 4	NSC 5	CRC 6	FEC 7
Motorcars				
Diesel Oil (gallons)				
766. Freight	0	0	0	0
767. Passenger	421,524	0	0	0
768. Yard Switching	0	0	0	0
769. Total	421,524	0	0	0
770. Cost of Fuel ($000)	$ 165	$ 0	$ 0	$ 0
771. Work Train (gallons)	0	0	0	0
772. Average Cost Per Gallon	39¢	0¢	0¢	0¢
Electric (kilowatt-hours)				
773. Freight	0	0	0	0
774. Passenger	0	0	0	0
775. Yard Switching	0	0	0	0
776. Total	0	0	0	0
777. Cost of Fuel ($000)	$ 0	$ 0	$ 0	$ 0
778. Work Train (kilowatt-hours)	0	0	0	0

LINE ITEM	GTW 8	ICG 9	B & M 10	D & H 11
Motorcars				
Diesel Oil (gallons)				
766. Freight	0	0	0	0
767. Passenger	0	0	0	0
768. Yard Switching	0	0	0	0
769. Total	0	0	0	0
770. Cost of Fuel ($000)	$ 0	$ 0	$ 0	$ 0
771. Work Train (gallons)	0	0	0	0
772. Average Cost Per Gallon	0¢	0¢	0¢	0¢
Electric (kilowatt-hours)				
773. Freight	0	0	0	0
774. Passenger	0	0	0	0
775. Yard Switching	0	0	0	0
776. Total	0	0	0	0
777. Cost of Fuel ($000)	$ 0	$ 0	$ 0	$ 0
778. Work Train (kilowatt-hours)	0	0	0	0

LINE ITEM	BN 12	CNW 13	DRGW 14	KCS 15
Motorcars				
Diesel Oil (gallons)				
766. Freight	0	0	0	0
767. Passenger	0	0	0	0
768. Yard Switching	0	0	0	0
769. Total	0	0	0	0
770. Cost of Fuel ($000)	$ 0	$ 0	$ 0	$ 0
771. Work Train (gallons)	0	0	0	0
772. Average Cost Per Gallon	0¢	0¢	0¢	0¢
Electric (kilowatt-hours)				
773. Freight	0	0	0	0
774. Passenger	0	0	0	0
775. Yard Switching	0	0	0	0
776. Total	0	0	0	0
777. Cost of Fuel ($000)	$ 0	$ 0	$ 0	$ 0
778. Work Train (kilowatt-hours)	0	0	0	0

LINE ITEM	MKT 16	SOO 17	UP 18
Motorcars			
Diesel Oil (gallons)			
766. Freight	0	0	0
767. Passenger	0	0	0
768. Yard Switching	0	0	0
769. Total	0	0	0
770. Cost of Fuel ($000)	$ 0	$ 0	$ 0
771. Work Train (gallons)	0	0	0
772. Average Cost Per Gallon	0¢	0¢	0¢
Electric (kilowatt-hours)			
773. Freight	0	0	0
774. Passenger	0	0	0
775. Yard Switching	0	0	0
776. Total	0	0	0
777. Cost of Fuel ($000)	$ 0	$ 0	$ 0
778. Work Train (kilowatt-hours)	0	0	0

LINE ITEM	ATSF 19	SLSW 20	SP 21
Motorcars			
Diesel Oil (gallons)			
766. Freight	0	0	0
767. Passenger	0	0	0
768. Yard Switching	0	0	0
769. Total	0	0	0
770. Cost of Fuel ($000)	$ 0	$ 0	$ 0
771. Work Train (gallons)	0	0	0
772. Average Cost Per Gallon	0¢	0¢	0¢
Electric (kilowatt-hours)			
773. Freight	0	0	0
774. Passenger	0	0	0
775. Yard Switching	0	0	0
776. Total	0	0	0
777. Cost of Fuel ($000)	$ 0	$ 0	$ 0
778. Work Train (kilowatt-hours)	0	0	0

RANK OF CLASS I RAILROADS

RAILROAD NAMES

BN	Burlington Northern
UP	Union Pacific System
CSX	CSX Transportation, Inc.
NSC	Norfolk Southern Corporation
CRC	Consolidated Rail Corporation
ATSF	Atchison, Topeka & Santa Fe
SP	Southern Pacific
CNW	Chicago & North Western
ICG	Illinois Central Gulf
SOO	Soo Line
SLSW	St Louis Southwestern
KCS	Kansas City Southern
DRGW	Denver & Rio Grande Western
M-K-T	Missouri-Kansas-Texas
GTW	Grand Trunk Western
FEC	Florida East Coast
D&H	Delaware & Hudson
B&M	Boston & Maine

REVENUE TON-MILES - 1986

RANK	RAILROAD	REVENUE TON-MILES (000)	PERCENT OF TOTAL
1	BN	187,182,098	21.57
2	UP	136,096,762	15.68
3	CSX	127,501,721	14.69
4	NSC	91,418,116	10.54
5	CRC	74,613,689	8.60
6	ATSF	67,143,071	7.74
7	SP	61,698,594	7.11
8	CNW	26,575,373	3.06
9	ICG	19,922,088	2.30
10	SOO	19,501,900	2.25
11	SLSW	12,405,534	1.43
12	KCS	11,296,071	1.30
13	DRGW	11,131,208	1.28
14	M-K-T	8,099,896	0.93
15	GTW	5,152,168	0.59
16	FEC	3,648,948	0.42
17	D&H	2,684,236	0.31
18	B&M	1,650,748	0.19
TOTAL		867,722,221	100.00%

RANK OF CLASS I RAILROADS

MILES OF ROAD OPERATED - 12/31/86

RANK	RAILROAD	MILES OF ROAD OPERATED	PERCENT OF TOTAL
1	BN	25,539	16.43
2	CSX	22,887	14.72
3	UP	21,416	13.77
4	NSC	17,520	11.27
5	CRC	13,739	8.84
6	ATSF	11,661	7.50
7	SP	10,048	6.46
8	SOO	7,747	4.98
9	CNW	6,305	4.05
10	ICG	3,788	2.44
11	M-K-T	3,377	2.17
12	SLSW	2,898	1.86
13	DRGW	2,248	1.45
14	KCS	1,666	1.07
15	D&H	1,501	0.97
16	B&M	1,350	0.87
17	GTW	1,311	0.84
18	FEC	487	0.31
TOTAL		155,488	100.00%

MILES OF TRACK OPERATED - 12/31/86

RANK	RAILROAD	MILES OF TRACK OPERATED	PERCENT OF TOTAL
1	CSX	40,251	15.35
2	BN	37,659	14.36
3	UP	34,259	13.07
4	CRC	30,722	11.72
5	NSC	30,493	11.63
6	ATSF	20,205	7.71
7	SP	16,574	6.32
8	SOO	11,172	4.26
9	CNW	10,183	3.88
10	ICG	7,171	2.73
11	M-K-T	5,033	1.92
12	SLSW	4,204	1.60
13	DRGW	3,431	1.31
14	GTW	2,773	1.06
15	KCS	2,543	0.97
16	D&H	2,486	0.95
17	B&M	2,200	0.84
18	FEC	843	0.32
TOTAL		262,202	100.00%

RANK OF CLASS I RAILROADS

TOTAL OPERATING REVENUES - 1986

RANK	RAILROAD	OPERATING REVENUES (000)	PERCENT OF TOTAL
1	CSX	4,528,849	17.28
2	UP	3,766,929	14.38
3	BN	3,732,981	14.25
4	NSC	3,327,786	12.70
5	CRC	3,088,125	11.78
6	ATSF	1,951,654	7.45
7	SP	1,909,015	7.29
8	CNW	823,586	3.14
9	ICG	679,488	2.59
10	SOO	606,276	2.31
11	SLSW	360,631	1.38
12	GTW	323,030	1.23
13	KCS	299,912	1.14
14	DRGW	285,273	1.09
15	M-K-T	232,695	0.89
16	FEC	121,177	0.46
17	B&M	86,334	0.33
18	D&H	80,381	0.31
TOTAL		26,204,122	100.00%

FREIGHT REVENUE - 1986

RANK	RAILROAD	FREIGHT REVENUES (000)	PERCENT OF TOTAL
1	CSX	4,399,794	17.36
2	UP	3,693,618	14.57
3	BN	3,647,645	14.39
4	NSC	3,218,487	12.70
5	CRC	2,990,748	11.80
6	ATSF	1,910,188	7.54
7	SP	1,836,389	7.25
8	CNW	722,156	2.85
9	ICG	608,087	2.40
10	SOO	586,261	2.31
11	SLSW	354,864	1.40
12	GTW	308,519	1.22
13	KCS	286,115	1.13
14	DRGW	280,799	1.11
15	M-K-T	222,083	0.88
16	FEC	118,039	0.47
17	B&M	81,434	0.32
18	D&H	78,685	0.31
TOTAL		25,343,911	100.00%

RANK OF CLASS I RAILROADS

ORDINARY INCOME - 1986

RANK	RAILROAD	ORDINARY INCOME (000)	PERCENT OF TOTAL
1	NSC	505,208	67.63
2	CSX	329,310	44.09
3	CRC	315,689	42.26
4	BN	81,131	10.86
5	CNW	35,958	4.81
6	FEC	25,465	3.41
7	DRGW	22,731	3.04
8	M-K-T	6,781	0.91
9	UP	4,697	0.63
10	B&M	2,986	0.40
11	KCS	-2,962	-0.40
12	D&H	-13,527	-1.81
13	GTW	-16,446	-2.20
14	SLSW	-26,477	-3.54
15	SOO	-34,955	-4.68
16	ATSF	-62,692	-8.39
17	ICG	-171,674	-22.98
18	SP	-254,258	-34.04
TOTAL		746,965	100.00%

NET RAILWAY OPERATING INCOME - 1986

RANK	RAILROAD	NET OPERATING INCOME (000)	PERCENT OF TOTAL
1	CSX	342,930	67.69
2	NSC	340,559	67.23
3	CRC	279,693	55.21
4	BN	63,924	12.62
5	UP	50,875	10.04
6	CNW	34,476	6.81
7	DRGW	17,910	3.54
8	FEC	11,359	2.24
9	M-K-T	6,282	1.24
10	KCS	500	0.10
11	B&M	-4,926	-0.97
12	D&H	-11,786	-2.33
13	GTW	-28,084	-5.54
14	SOO	-28,234	-5.57
15	SLSW	-34,665	-6.84
16	ATSF	-51,946	-10.25
17	ICG	-189,774	-37.46
18	SP	-292,502	-57.74
TOTAL		506,591	100.00%

RANK OF CLASS I RAILROADS

AVERAGE NET INVESTMENT - 1986

RANK	RAILROAD	AVERAGE NET INVESTMENT	PERCENT OF TOTAL
1	CSX	7,874,859	17.20
2	NSC	7,029,888	15.36
3	UP	6,683,179	14.60
4	BN	5,783,916	12.64
5	CRC	5,327,925	11.64
6	ATSF	3,640,838	7.95
7	SP	3,165,007	6.91
8	ICG	1,507,806	3.29
9	CNW	1,057,126	2.31
10	SOO	935,490	2.04
11	SLSW	719,027	1.57
12	DRGW	571,712	1.25
13	KCS	447,685	0.98
14	M-K-T	341,154	0.75
15	GTW	277,483	0.61
16	FEC	260,140	0.57
17	D&H	78,812	0.17
18	B&M	69,505	0.15
TOTAL		45,771,548	100.00%

AVERAGE NUMBER OF EMPLOYEES - 1986

RANK	RAILROAD	NUMBER OF EMPLOYEES	PERCENT OF TOTAL
1	CSX	47,803	17.33
2	BN	35,110	12.73
3	NSC	34,857	12.64
4	CRC	33,768	12.24
5	UP	33,271	12.06
6	SP	25,649	9.30
7	ATSF	23,965	8.69
8	CNW	9,450	3.43
9	ICG	6,778	2.46
10	SOO	6,549	2.37
11	GTW	4,059	1.47
12	SLSW	3,776	1.37
13	KCS	2,458	0.89
14	DRGW	2,233	0.81
15	M-K-T	2,125	0.77
16	B&M	2,003	0.73
17	FEC	1,032	0.37
18	D&H	931	0.34
TOTAL		275,817	100.00%

RANK OF CLASS I RAILROADS

FREIGHT CARS OWNED OR LEASED - 12/31/86

RANK	RAILROAD	NUMBER OF FREIGHT CARS	PERCENT OF TOTAL
1	CSX	169,768	23.67
2	NSC	132,918	18.53
3	CRC	83,686	11.67
4	UP	75,406	10.51
5	BN	58,302	8.13
6	ATSF	44,977	6.27
7	SP	38,198	5.33
8	CNW	30,716	4.28
9	SOO	16,836	2.35
10	ICG	15,799	2.20
11	SLSW	13,243	1.85
12	DRGW	9,656	1.35
13	GTW	8,678	1.21
14	KCS	6,950	0.97
15	M-K-T	4,136	0.58
16	D&H	3,331	0.46
17	FEC	2,785	0.39
18	B&M	1,900	0.26
TOTAL		717,285	100.00%

LOCOMOTIVES OWNED OR LEASED - 12/31/86

RANK	RAILROAD	NUMBER OF LOCOMOTIVES	PERCENT OF TOTAL
1	CSX	3,488	16.57
2	UP	2,707	12.86
3	BN	2,530	12.02
4	CRC	2,459	11.68
5	NSC	2,408	11.44
6	ATSF	1,798	8.54
7	SP	1,746	8.30
8	CNW	1,082	5.14
9	ICG	557	2.65
10	SOO	518	2.46
11	DRGW	314	1.49
12	SLSW	283	1.34
15	KCS	265	1.26
13	M-K-T	262	1.24
14	GTW	253	1.20
16	B&M	171	0.81
17	D&H	133	0.63
18	FEC	71	0.34
TOTAL		21,045	100.00%

RANK OF CLASS I RAILROADS BY SYSTEM

BN	Burlington Northern
UP	Union Pacific System
CSX	CSX Transportation, Inc.
NSC	Norfolk Southern Corporation
CRC	Consolidated Rail Corporation
SPTC	Southern Pacific Transportation Company
ATSF	Atchison, Topeka & Santa Fe
CNW	Chicago & North Western
ICG	Illinois Central Gulf
SOO	Soo Line
KCS	Kansas City Southern
DRGW	Denver & Rio Grande Western
M-K-T	Missouri-Kansas-Texas
GTW	Grand Trunk Western
GTI	Guilford Transportation Industries
FEC	Florida East Coast

REVENUE TON-MILES - 1986

RANK	RAILROAD	REVENUE TON-MILES (000)	PERCENT OF TOTAL
1	BN	187,182,098	21.57
2	UP	136,096,762	15.68
3	CSX	127,501,721	14.69
4	NSC	91,418,116	10.54
5	CRC	74,613,689	8.60
6	SPTC	74,104,128	8.54
7	ATSF	67,143,071	7.74
8	CNW	26,575,373	3.06
9	ICG	19,922,088	2.30
10	SOO	19,501,900	2.25
11	KCS	11,296,071	1.30
12	DRGW	11,131,208	1.28
13	M-K-T	8,099,896	0.93
14	GTW	5,152,168	0.59
15	GTI	4,334,984	0.50
16	FEC	3,648,948	0.42
TOTAL		867,722,221	100.00%

RANK OF CLASS I RAILROADS BY SYSTEM

MILES OF ROAD OPERATED - 12/31/86

RANK	RAILROAD	MILES OF ROAD OPERATED	PERCENT OF TOTAL
1	BN	25,539	16.43
2	CSX	22,887	14.72
3	UP	21,416	13.77
4	NSC	17,520	11.27
5	CRC	13,739	8.84
6	SPTC	12,946	8.33
7	ATSF	11,661	7.50
8	SOO	7,747	4.98
9	CNW	6,305	4.05
10	ICG	3,788	2.44
11	M-K-T	3,377	2.17
12	GTI	2,851	1.83
13	DRGW	2,248	1.45
14	KCS	1,666	1.07
15	GTW	1,311	0.84
16	FEC	487	0.31
TOTAL		155,488	100.00%

MILES OF TRACK OPERATED - 12/31/86

RANK	RAILROAD	MILES OF TRACK OPERATED	PERCENT OF TOTAL
1	CSX	40,251	15.35
2	BN	37,659	14.36
3	UP	34,259	13.07
4	CRC	30,722	11.72
5	NSC	30,493	11.63
6	SPTC	20,778	7.92
7	ATSF	20,205	7.71
8	SOO	11,172	4.26
9	CNW	10,183	3.88
10	ICG	7,171	2.73
11	M-K-T	5,033	1.92
12	GTI	4,686	1.79
13	DRGW	3,431	1.31
14	GTW	2,773	1.06
15	KCS	2,543	0.97
16	FEC	843	0.32
TOTAL		262,202	100.00%

RANK OF CLASS I RAILROADS BY SYSTEM

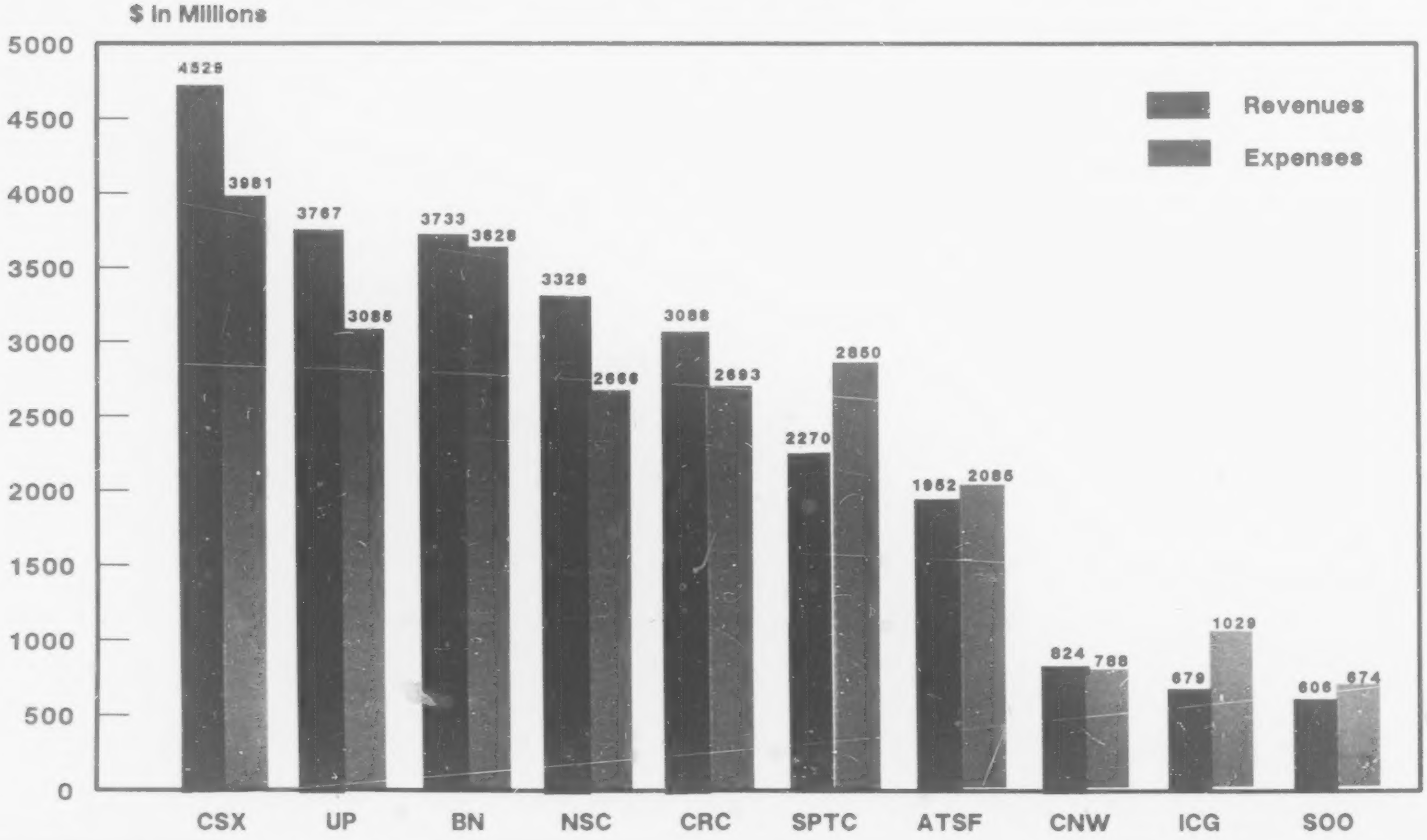
TOTAL OPERATING REVENUES - 1986

RANK	RAILROAD	OPERATING REVENUES (000)	PERCENT OF TOTAL
1	CSX	4,528,849	17.28
2	UP	3,766,929	14.38
3	BN	3,732,981	14.25
4	NSC	3,327,786	12.70
5	CRC	3,088,125	11.78
6	SPTC	2,269,646	8.66
7	ATSF	1,951,654	7.45
8	CNW	823,586	3.14
9	ICG	679,488	2.59
10	SOO	606,276	2.31
11	GTW	323,030	1.23
12	KCS	299,912	1.14
13	DRGW	285,273	1.09
14	M-K-T	232,695	0.89
15	GTI	166,715	0.64
16	FEC	121,177	0.46
TOTAL		26,204,122	100.00%

FREIGHT REVENUE - 1986

RANK	RAILROAD	OPERATING REVENUES (000)	PERCENT OF TOTAL
1	CSX	4,399,794	17.36
2	UP	3,693,618	14.57
3	BN	3,647,645	14.39
4	NSC	3,218,487	12.70
5	CRC	2,990,748	11.80
6	SPTC	2,191,253	8.65
7	ATSF	1,910,188	7.54
8	CNW	722,156	2.85
9	ICG	608,087	2.40
10	SOO	586,261	2.31
11	GTW	308,519	1.22
12	KCS	286,115	1.13
13	DRGW	280,799	1.11
14	M-K-T	222,083	0.88
15	GTI	160,119	0.63
16	FEC	118,039	0.47
TOTAL		25,343,911	100.00%

REVENUES AND EXPENSES OF THE LARGEST RAILROADS - 1986



RANK OF CLASS I RAILROADS BY SYSTEM

ORDINARY INCOME - 1986

RANK	RAILROAD	ORDINARY INCOME (000)	PERCENT OF TOTAL
1	NSC	505,208	67.63
2	CSX	329,310	44.09
3	CRC	315,689	42.26
4	BN	81,131	10.86
5	CNW	35,958	4.81
6	FEC	25,465	3.41
7	DRGW	22,731	3.04
8	M-K-T	6,781	0.91
9	UP	4,697	0.63
10	KCS	-2,962	-0.40
11	GTI	-10,541	-1.41
12	GTW	-16,446	-2.20
13	SOO	-34,955	-4.68
14	ATSF	-62,692	-8.39
15	ICG	-171,674	-22.98
16	SPTC	-280,735	-37.58
TOTAL		746,965	100.00%

NET RAILWAY OPERATING INCOME - 1986

RANK	RAILROAD	NET OPERATING INCOME (000)	PERCENT OF TOTAL
1	CSX	342,930	67.69
2	NSC	340,559	67.23
3	CRC	279,693	55.21
4	BN	63,924	12.62
5	UP	50,875	10.04
6	CNW	34,476	6.81
7	DRGW	17,910	3.54
8	FEC	11,359	2.24
9	M-K-T	6,282	1.24
10	KCS	500	0.10
11	GTI	-16,712	-3.30
12	GTW	-28,084	-5.54
13	SOO	-28,234	-5.57
14	ATSF	-51,946	-10.25
15	ICG	-189,774	-37.46
16	SPTC	-327,167	-64.58
TOTAL		506,591	100.00%

RANK OF CLASS I RAILROADS BY SYSTEM

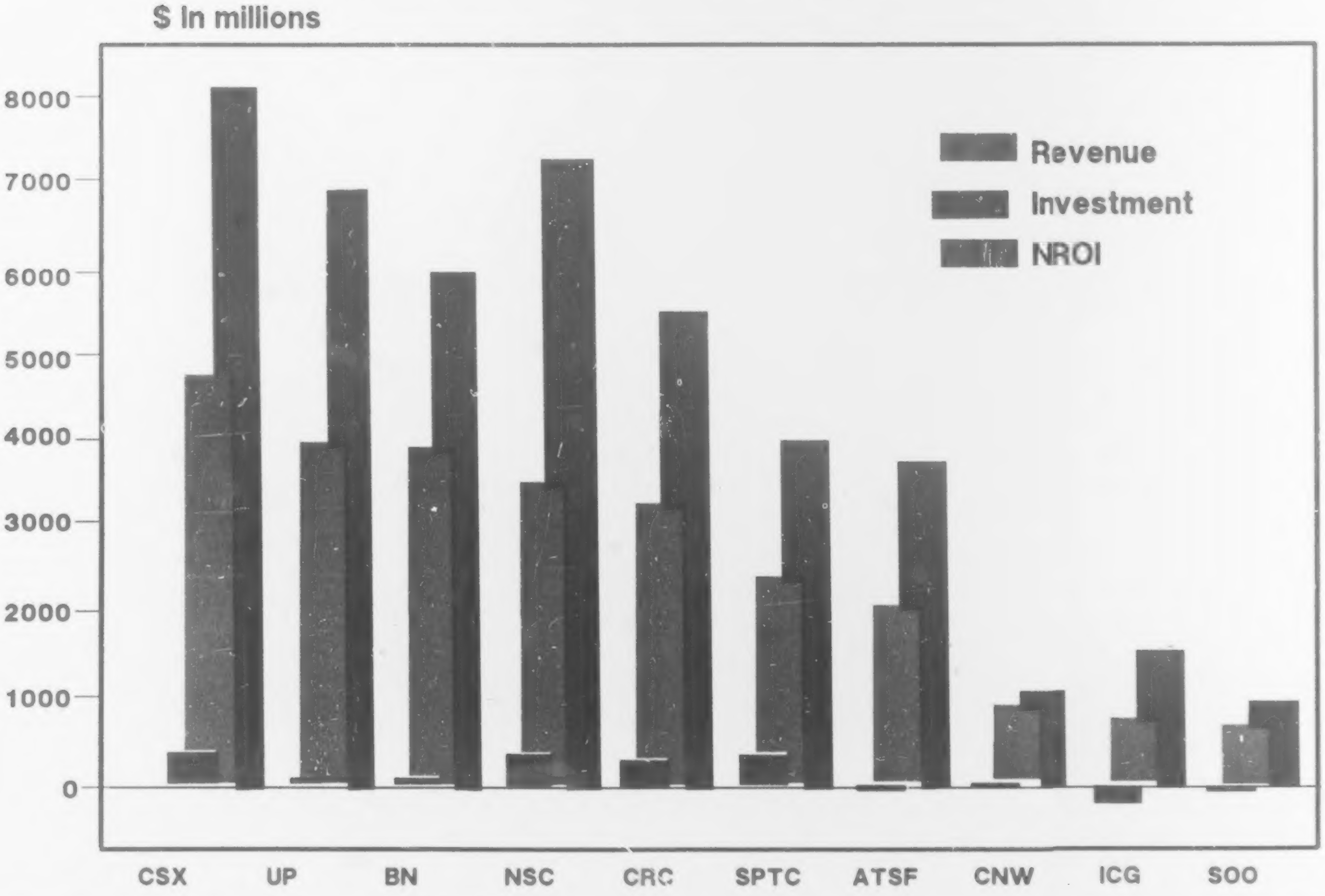
AVERAGE NET INVESTMENT - 1986

RANK	RAILROAD	AVERAGE NET INVESTMENT ($000)	PERCENT OF TOTAL
1	CSX	7,874,859	17.20
2	NSC	7,029,888	15.36
3	UP	6,683,179	14.60
4	BN	5,783,916	12.64
5	CRC	5,327,925	11.64
6	SPTC	3,884,033	8.49
7	ATSF	3,640,838	7.95
8	ICG	1,507,806	3.29
9	CNW	1,057,126	2.31
10	SOO	935,490	2.04
11	DRGW	571,712	1.25
12	KCS	447,685	0.98
13	M-K-T	341,154	0.75
14	GTW	277,483	0.61
15	FEC	260,140	0.57
16	GTI	148,317	0.32
TOTAL		45,771,548	100.00%

AVERAGE NUMBER OF EMPLOYEES - 1986

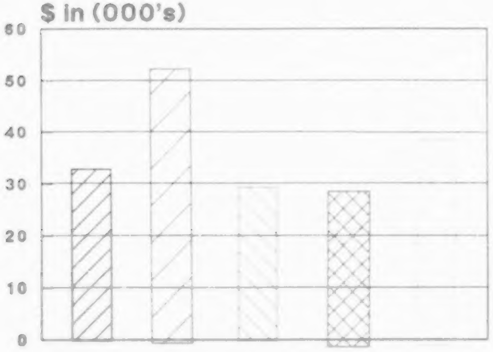
RANK	RAILROAD	NUMBER OF EMPLOYEES	PERCENT OF TOTAL
1	CSX	47,803	17.33
2	BN	35,110	12.73
3	NSC	34,857	12.64
4	CRC	33,768	12.24
5	UP	33,271	12.06
6	SPTC	29,425	10.67
7	ATSF	23,965	8.69
8	CNW	9,450	3.43
9	ICG	6,778	2.46
10	SOO	6,549	2.37
11	GTW	4,059	1.47
12	GTI	2,934	1.06
13	KCS	2,458	0.89
14	DRGW	2,233	0.81
15	M-K-T	2,125	0.77
16	FEC	1,032	0.37
TOTAL		275,817	100.00%

NET INVESTMENT, REVENUES, AND INCOME OF THE LARGEST RAILROADS - 1986

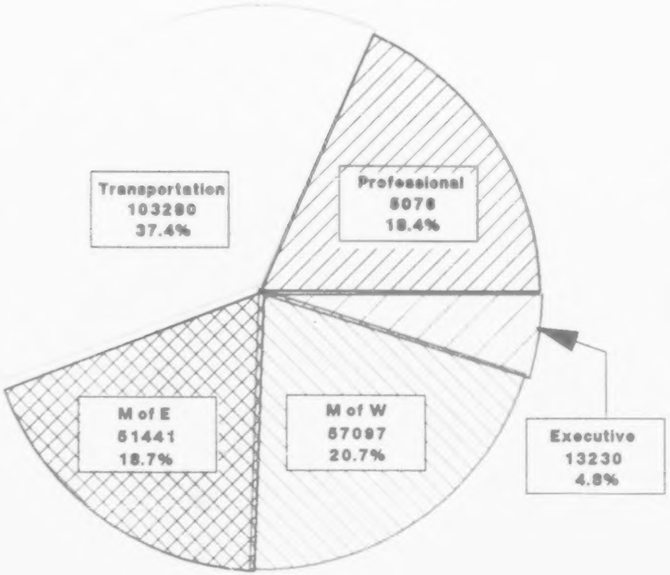


RAILROAD EMPLOYMENT AND COMPENSATION - 1986

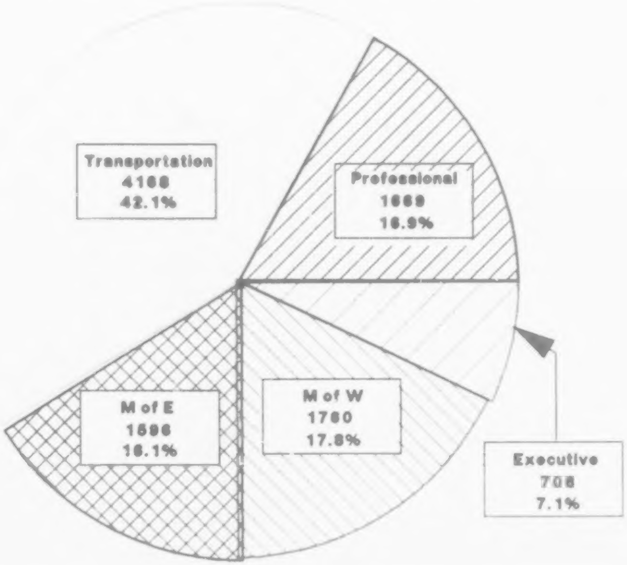
ANNUAL COMPENSATION



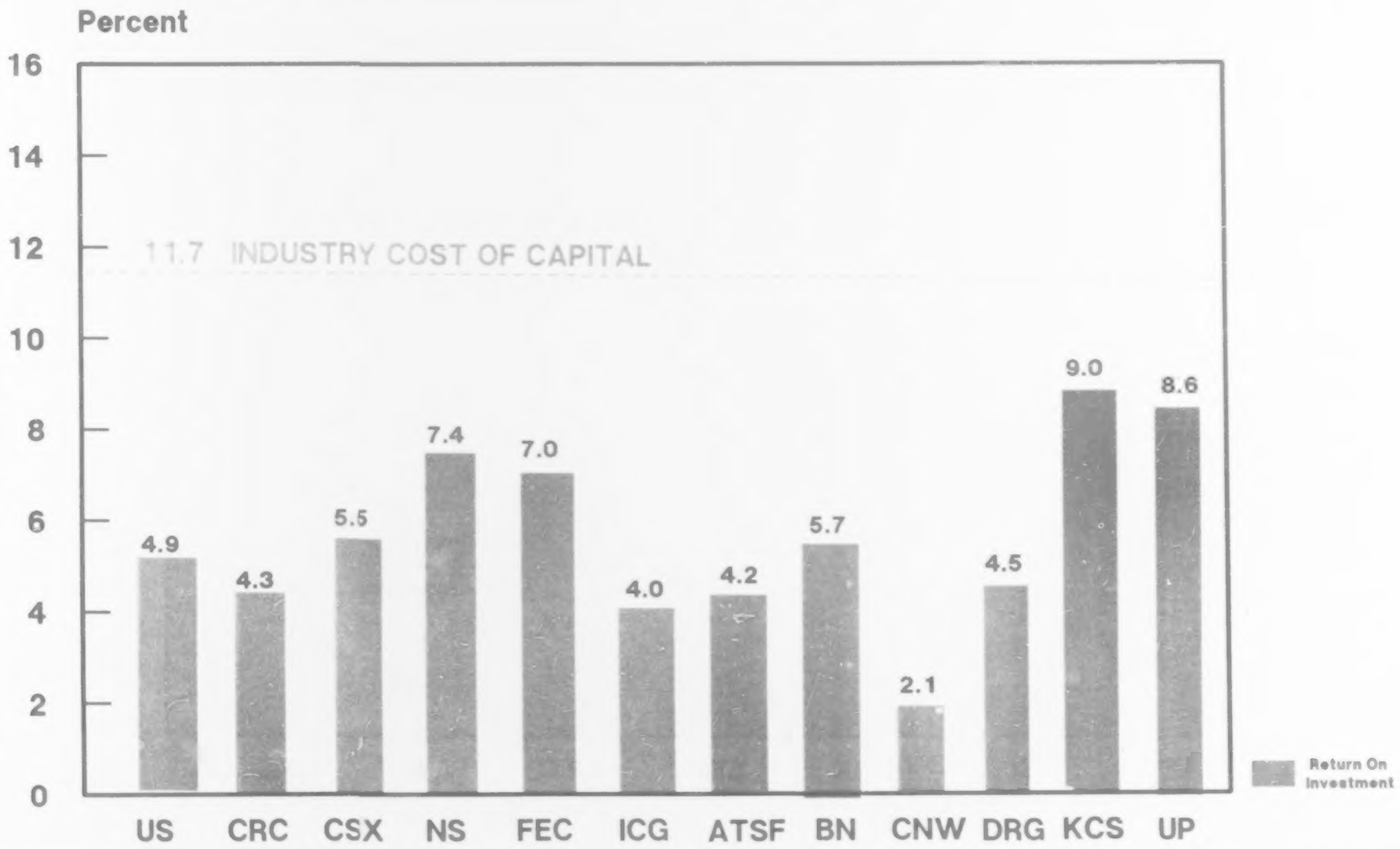
Number of Employees



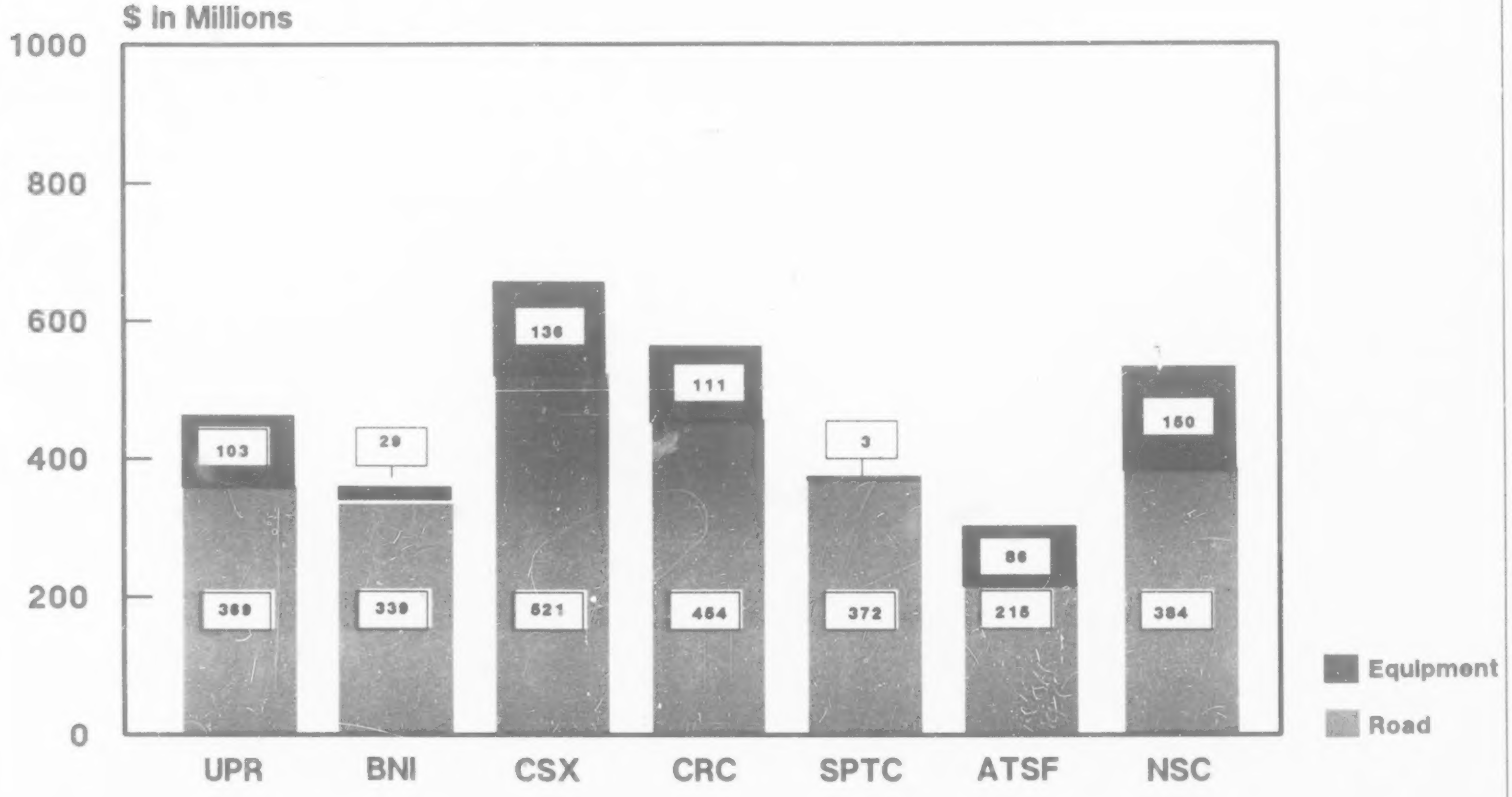
Total Compensation ($ millions)



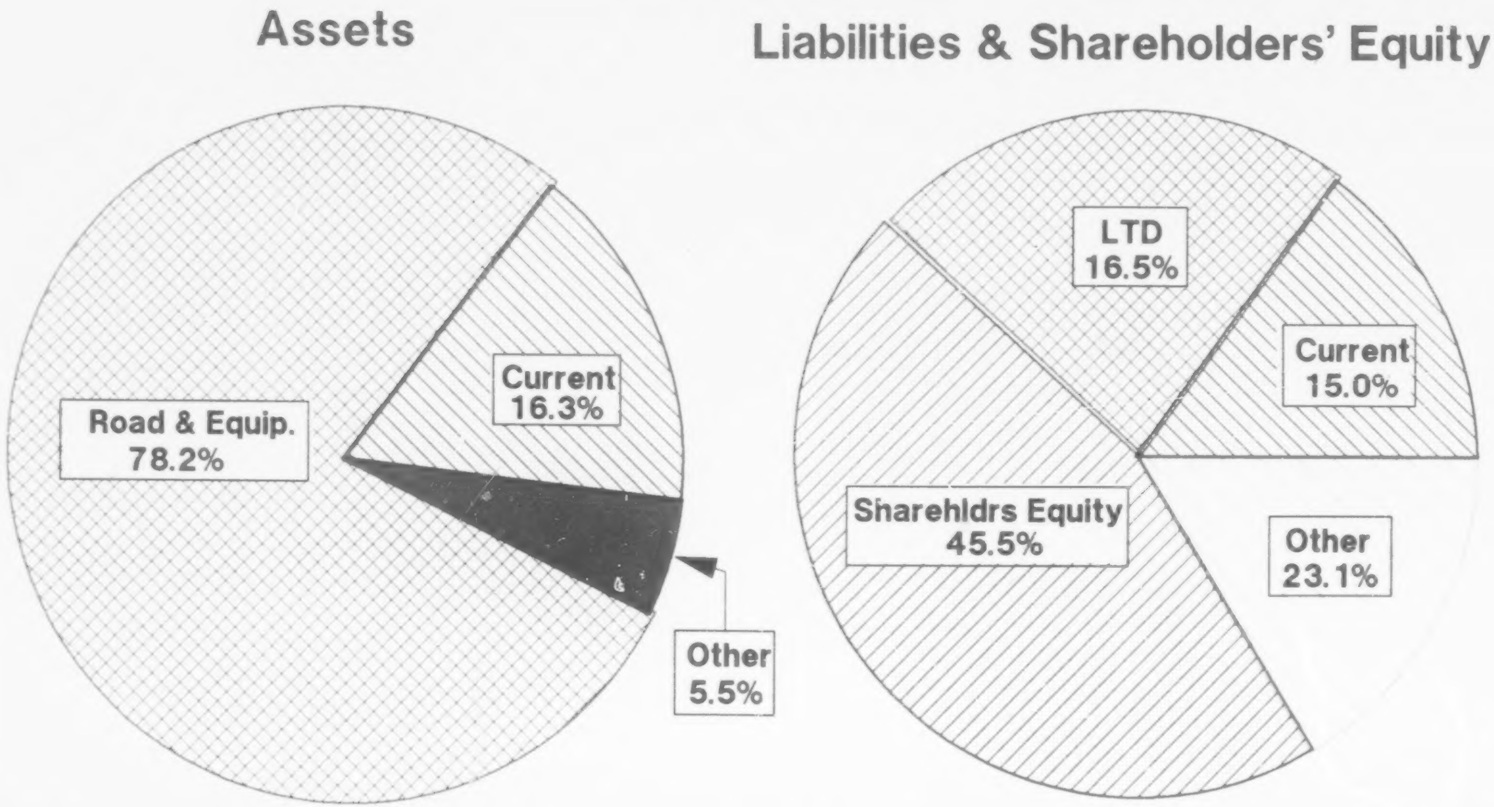
COST OF CAPITAL RELATIVE TO RETURN ON INVESTMENT



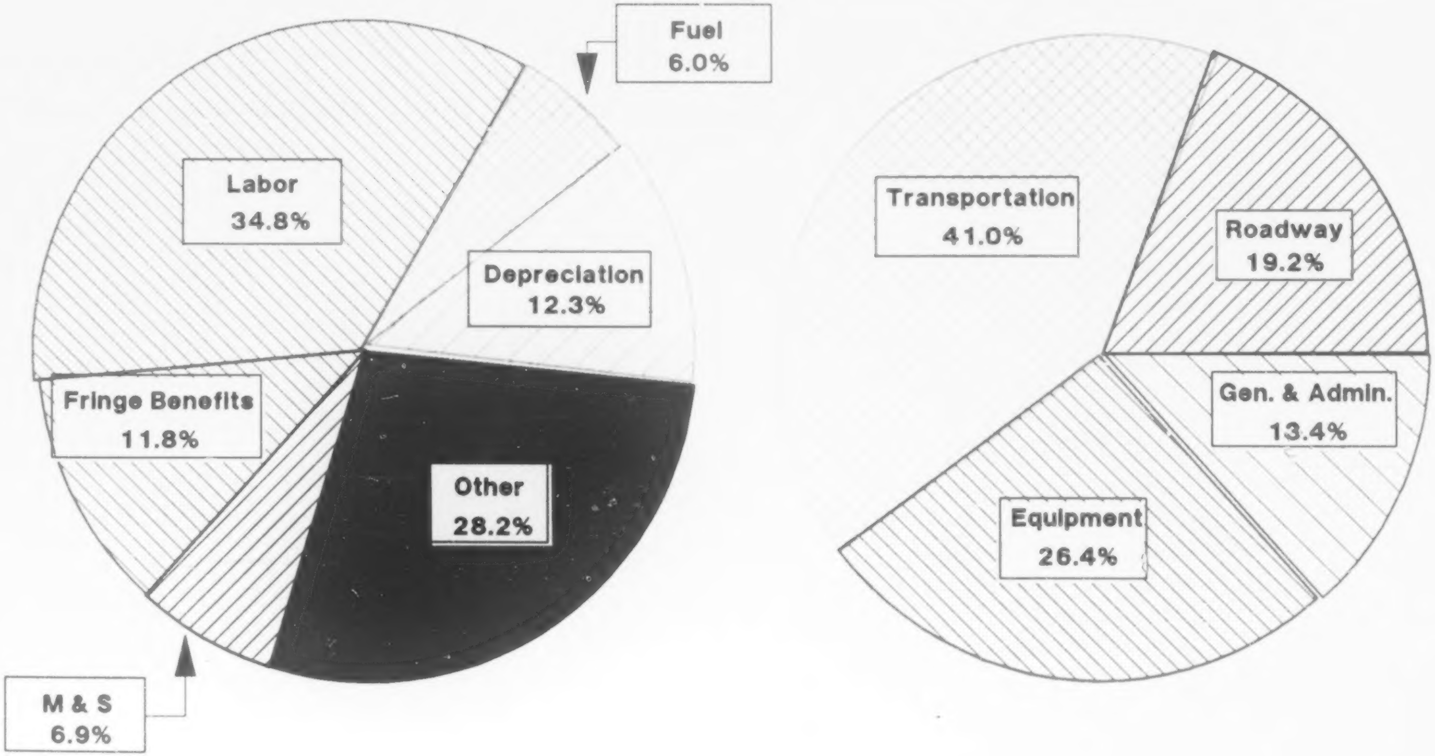
CAPITAL EXPENDITURES - 1986



BALANCE SHEET - 1986



FREIGHT SERVICE EXPENSES - 1986



RANK OF CLASS I RAILROADS BY SYSTEM

FREIGHT CARS OWNED OR LEASED - 12/31/86

RANK	RAILROAD	NUMBER OF FREIGHT CARS	PERCENT OF TOTAL
1	CSX	169,768	23.67
2	NSC	132,918	18.53
3	CRC	83,686	11.67
4	UP	75,406	10.51
5	BN	58,302	8.13
6	SPTC	51,441	7.17
7	ATSF	44,977	6.27
8	CNW	30,716	4.28
9	SOO	16,836	2.35
10	ICG	15,799	2.20
11	DRGW	9,656	1.35
12	GTW	8,678	1.21
13	KCS	6,950	0.97
14	GTI	5,231	0.73
15	M-K-T	4,136	0.58
16	FEC	2,785	0.39
TOTAL		717,285	100.00%

LOCOMOTIVES OWNED OR LEASED - 12/31/86

RANK	RAILROAD	NUMBER OF LOCOMOTIVES	PERCENT OF TOTAL
1	CSX	3,488	16.57
2	UP	2,707	12.86
3	BN	2,530	12.02
4	CRC	2,459	11.68
5	NSC	2,408	11.44
6	SPTC	2,029	9.64
7	ATSF	1,798	8.54
8	CNW	1,082	5.14
9	ICG	557	2.65
10	SOO	518	2.46
11	DRGW	314	1.49
12	GTI	304	1.44
15	KCS	265	1.26
13	M-K-T	262	1.24
14	GTW	253	1.20
16	FEC	71	0.34
TOTAL		21,045	100.00%

Notes and Comments

(1) NROI - As reported to the ICC in R-1 annual reports, includes the affects of special charges (see Accounting and Reporting Changes p. iii.).

(2) ICC Rate of Return - Ex Parte No. 472 - Revenue Adequacy - 1986 Determination, decided August 12, 1987.

(3) Lines 366 and 368 were estimated for CRC, D&H, GTW, CSX, ICG, CNW, and SOO.

(4) Data for the Boston & Maine Railroad was revised subsequent to the publication of Freight Commodity Statistics. Revised data and totals are included herein.

(5) Carloads carried are the sum of freight originated and terminated, originated and delivered, received and terminated, and received and delivered. CSX includes the combined reports of B&O, C&O, and SBD and NS those of N&W and SRS which results in some double counting.

(6) Total fuel consumption for D&H was estimated by the railroad and is not included by type (lines 747 and 749).

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FINANCIAL SUMMARY ($000)

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1.	Total operating revenues	Sch.210,L.13,Col.B
2.	Total operating expenses	Sch.210,L.14,Col.B
3.	Depreciation	Sch.410,L.136 to 138+213+ 232+317,Col.H
4.	Total taxes	Sch.210,L.51,Col.B
5.	Net railway operating income	Sch.210,L.67,Col.B
6.	Net income	Sch.210,L.61,Col.B
7.	Capital expenditures	(Sch.330,L.43,Col.E)+ (Sch.330A,L.43,Col.E)
8.	ICC Rate of Return	Line 116/Line 117 herein
9.	Total assets	Sch.200,L.29,Col.B
10.	Total liabilities	Sch.200,L.40+51,Col.B
11.	Avg. sharehldr. equity	(Sch.200,L.61,Col.B+C)/two
12.	Return on shareholders' equity	Line 6 / Line 11 herein
13.	Miles of road operated	Sch.700,L.57,Col.D
14.	Average employment	Wage Form B,L.700,Col.2

FINANCIAL RESULTS AND RESOURCES

INCOME STATEMENT ($000)

LINE	ITEM	SOURCE
	Operating revenue	
15.	Freight	Sch.210,L.1,Col.B
16.	Passenger	Sch.210,L.2,Col.B
17.	Passenger-related	Sch.210,L.3,Col.B
18.	Switching	Sch.210,L.4,Col.B
19.	Water transfers	Sch.210,L.5,Col.B
20.	Demurrage	Sch.210,L.6,Col.B
21.	Incidental	Sch.210,L.7,Col.B
22.	JT. facility-Cr	Sch.210,L.8,Col.B
23.	JT. facility-Dr	Sch.210,L.9,Col.B
24.	Railway operating revenues excluding govt. transfers	Sch.210,L.10,Col.B
25.	Transfers from govt. authorities	Sch.210,L.11+12,Col.B
26.	Freight Service Revenue	Sch.210,L.13,Col.D
27.	Total railway oper. revenues	Sch.210,L.13,Col.B
28.	Railway operating expenses	Sch.210,L.14,Col.B
29.	Net revenue from operations	Sch.210,L.15,Col.B
	Other income	
30.	Income from affiliated co.	Sch.210,L.25+26,Col.B
31.	Dividends	Sch.210,L.25,Col.B
32.	Equity in earnings (losses)	Sch.210,L.26,Col.B
33.	Total other income	Sch.210,L.27,Col.B
34.	Miscellaneous deductions	Sch.210,L.36,Col.B
35.	Income before fixed charges	Sch.210,L.37,Col.B
	Fixed charges	
36.	Interest on funded debt:	Sch.210,L.38+39,Col.B
37.	Fixed interest not in default	Sch.210,L.38,Col.B
38.	Interest in default	Sch.210,L.39,Col.B
39.	Interest on unfunded debt	Sch.210,L.40,Col.B
40.	Amort. of disc. on funded debt	Sch.210,L.41,Col.B
41.	Total fixed charges	Sch.210,L.42,Col.B
42.	Income after fixed charges	Sch.210,L.43,Col.B
43.	Contingent interest	Sch.210,L.44,Col.B
44.	Unusual or infrequent items-cr	Sch.210,L.45,Col.B

Income taxes

45. Federal income taxes	Sch.210,L.47,Col.B
46. State income taxes	Sch.210,L.48,Col.B
47. Other income taxes	Sch.210,L.49,Col.B
48. Total income taxes paid	Sch.210,L.47+48+49,Col.B
49. Provision for deferred taxes	Sch.210,L.50,Col.B
50. Discontinued operations (net)	Sch.210,L.53+54,Col.B
51. Ordinary income	Sch.210,L.55
52. Total extraordinary items	Sch.210,L.59,Col.B
53. Effect of changes in acct. principles	Sch.210,L.60,Col.B
54. Net income	Sch.210,L.61,Col.B
55. Income from lease of road and equipment	Sch.210,L.65,Col.B
56. Rent for leased roads and equipment	Sch.210,L.66,Col.B
57. Net railway operating income	Sch.210,L.67,Col.B

BALANCE SHEET ($000)

Assets

58. Cash	Sch.200,L.1,Col.B
59. Temporary cash investments	Sch.200,L.2,Col.B
60. Special deposits	Sch.200,L.3,Col.B
61. Accounts receivable (net)	Sch.200,L.4 to 10,Col.B
62. Prepayments and working funds	Sch.200,L.11,Col.B
63. Materials and supplies	Sch.200,L.12,Col.B
64. Other current assets	Sch.200,L.13,Col.B
65. Total current assets	Sch.200,L.14,Col.B
66. Total other assets	Sch.200,L.23,Col.B

Road and equipment

67. Road	Sch.200,L.24,Col.B
68. Equipment	Sch.200,L.25,Col.B
69. Unallocated items	Sch.200,L.26,Col.B
70. Accumulated depreciation and amortization	Sch.200,L.27,Col.B
71. Net road and equipment	Sch.200,L.28,Col.B
72. Total assets	Sch.200,L.29,Col.B

Liabilities

Current liabilities

73. Accounts payable	Sch.200,L.30 to 36,Col.B
74. Taxes accrued	Sch.200,L.37,Col.B
75. Other current liabilities	Sch.200,L.38,Col.B
76. Equip. obligations & other LTD due within one year	Sch.200,L.39,Col.B
77. Total current liabilities	Sch.200,L.40,Col.B

Noncurrent liabilities

78. Funded debt unmatured	Sch.200,L.41,Col.B
79. Equipment obligations	Sch.200,L.42,Col.B
80. Capital lease obligations	Sch.200,L.43,Col.B
81. Debt in default	Sch.200,L.44,Col.B
82. Accounts payable affil. co.	Sch.200,L.45,Col.B
83. Accum. def. inc. tax credits	Sch.200,L.49,Col.B
84. Other long-term liabilities	Sch.200,L.46 to 47,48+50,Col.B
85. Total noncurrent liabilities	Sch.200,L.51,Col.B
86. Total liabilities	Sch.200,L.40+51,Col.B

Shareholders' equity

87. Capital stock	Sch.200,L.52,Col.B
88. Common stock	Sch.200,L.53,Col.B
89. Preferred stock	Sch.200,L.54,Col.B
90. Discount on capital stock	Sch.200,L.55,Col.B
91. Additional capital	Sch.200,L.56,Col.B
92. Retained earnings:	Sch.200,L.57 to 59,Col.B
93. Appropriated	Sch.200,L.57,Col.B
94. Unappropriated	Sch.200,L.58,Col.B
95. Net unreal. loss noncurrent marketable equity secur.	Sch.200,L.59,Col.B
96. Treasury stock	Sch.200,L.60,Col.B
97. Net stockholders' equity	Sch.200,L.61,Col.B
98. Total liabilities & shareholders' equity	Sch.200,L.62,Col.B
99. Net working capital	Sch.200,L.14,Col.B minus L.40,Col.B

	Dividends (Cash and Non-Cash) ($000)	
100.	Common stock	Sch.220,L.11,Col.B
101.	Preferred stock	Sch.220,L.12,Col.B
	RRB Data	
102.	Net Railway Operating Inc.	Not Available
103.	Average Net Investment	Not Available
104.	Cash flow	L.54 + L.3 + L.49 - L.32 + Sch. 210, 1. 60, Col. B
	INVESTMENT AND RATE OF RETURN ($000)	
105.	Investment in road and equipment	Sch.352A,L.31,Col.D
106.	Interest during construction	Sch.352B,L.41,Col.B+C+D+E
107.	Other elements of investment	Sch.352B,L.42,Col.B+C+D+E(if sum is a debit balance)
108.	Rail Form A working capital	Sch.245,L.28
109.	Total property investment	L.105-106-107+108 herein
110.	Accrued depreciation & amort.	Sch.352A,L.31,Col.E
111.	Net investment end of year	L.109-L.110 herein
112.	Net inv. end of previous year	Last year's Analysis
113.	Average net investment	(L.111+L.112)/two
114.	Investment tax credit (current use)	Sch.450,Note 1 or 1(5)
115.	Net railway operating income after ITC deduction	Sch.210,L.69,Col.B minus L.114 herein
	ICC Revenue Adequacy Data ($000):	
116.	Net railway operating income	Ex Parte No. 472
117.	Average net investment	Ex Parte No. 472
118.	ROI rate of return	Line 116/117 herein
	STATEMENT OF CHANGES IN FINANCIAL POSITION ($000)	
	Sources of working capital	
119.	Net income before extraordinary items	Sch.240,L.1,Col.B
120.	Loss on sale/disposal of tangible property	Sch.240,L.2,Col.B
121.	Deprec. & amortization exp.	Sch.240,L.3,Col.B
122.	Net increase in deferred income taxes	Sch.240,L.4,Col.B
123.	Net decr. parent's share sub. undist. income for the year	Sch.240,L.5,Col.B
124.	Net increase noncur. portion estimated liabilities	Sch.240,L.6,Col.B
125.	Other	Sch.240,L.7 to 11,Col.B
126.	Disct. oper., extra. items, adj., & chg. acctg princ.	Sch.240,L.13,Col.B
127.	Total working cap. from oper.	Sch.240,L.14,Col.B
128.	Proc. issue of long-term liab.	Sch.240,L.15,Col.B
129.	Proc. sale/disp. of carrier operating property	Sch.240,L.16,Col.B
130.	Proc. sale/disp. of tangible property	Sch.240,L.17,Col.B
131.	Proc. sale/repayment of investment advances	Sch.240,L.18,Col.B
132.	Net decr. in sinking fund and other spec. funds	Sch.240,L.19,Col.B
133.	Proceeds issue of capital stock	Sch.240,L.20,Col.B
134.	Other	Sch.240,L.21 to 25,Col.B
135.	Working capital from sources other than operating	Sch.240,L.26,Col.B
136.	Total sources of working capital	Sch.240,L.27,Col.B
	Application of working capital	
137.	Acquired/retired long term liabilities	Sch.240,L.28,Col.B
138.	Cash dividends declared	Sch.240,L.29,Col.B
139.	Purchase price of carrier operating property	Sch.240,L.30,Col.B
140.	Purchase price of other tangible property	Sch.240,L.31,Col.B
141.	Purchase price of long-term investment and advances	Sch.240,L.32,Col.B
142.	Net increase in sinking or other special funds	Sch.240,L.33,Col.B
143.	Purchase price of treasury stock	Sch.240,L.34,Col.B
144.	Other	Sch.240,L.35 to 43,Col.B
145.	Tot. appl. of working capital	Sch.240,L.44,Col.B
146.	Net inc.(decr.) in work. cap.	Sch.240,L.45,Col.B
	BREAKDOWN OF TOTAL OPERATING EXPENSES ($000)	
	Road	
147.	Depreciation	Sch.410,L.136+137+138,Col.H
148.	All other	Sch.410,L.151,C.H-L.147 herein
149.	Total road	Sch.410,L.151,Col.H
	Equipment	
150.	Locomotives	Sch.410,L.219,Col.H
151.	Depreciation	Sch.410,L.213,Col.H
152.	All other	Sch.410,L.219-213,Col.H
153.	Freight cars	Sch.410,L.238,Col.H
154.	Depreciation	Sch.410,L.232,Col.H
155.	All other	Sch.410,L.238-232,Col.H
156.	Other equipment	Sch.410,L.323,Col.H
157.	Depreciation	Sch.410,L.317,Col.H
158.	Total equipment	Sch.410,L.324,Col.H

159. Transp. - train operations	Sch.410,L.419,Col.H
160. Transp. - yard operations	Sch.410,L.435, Col.H
161. Transp. - train & yard common	Sch.410,L.506,Col.H
162. Special service operations	Sch.410,L.517,Col.H
163. Admin. support operations	Sch.410,L.527,Col.H
164. Total transportation	Sch.410,L.528,Col.H
165. General and administrative	Sch.410,L.619,Col.H
166. Total railway operating exp.	Sch.410,L.620,Col.H
FREIGHT SERVICE EXPENSES ($000)	
Way and structure	
167. Labor	Sch.410,L.151,Col.B
168. Fringe benefits	Sch.410,L.112+113+114,Col.F
169. Materials and supplies	Sch.410,L.151,Col.C
170. Casualties and insurance	Sch.410,L.115+116+117,Col.F
171. Lease rentals and other rents	Sch.410,L.118+119+120+121+122+ 123+130+131+132-133+134+135,Col.F
172. Depreciation	Sch.410,L.136+137+138,Col.F
173. All other	Sch.410,L.151,Col.F minus lines 167 to 172 herein
174. Total way & structures	Sch.410,L.151,Col.F
Equipment - locomotives	
175. Labor	Sch.410,L.219,Col.B
176. Fringe benefits	Sch.410,L.205,Col.F
177. Materials and supplies	Sch.410,L.219,Col.C
178. Casualties and insurance	Sch.410,L.206,Col.F
179. Lease rentals and other rents	Sch.410,L.207+208+211+212 Col.F
180. Depreciation	Sch.410.L.213, Col.F
181. All other	Sch.410,L.219,Col.F minus lines 175 to 180 herein
182. Total	Sch.410,L.219,Col.F
Equipment - freight cars	
183. Labor	Sch.410,L.238,Col.B
184. Fringe benefits	Sch.410,L.224,Col.F
185. Material and supplies	Sch.410,L.238,Col.C
186. Casualties and Insurance	Sch.410,L.225,Col.F
187. Lease rentals and other rents	Sch.410,L.226+227+230+231,Col.F
188. Depreciation	Sch.410,L.232,Col.F
189. All other	Sch.410,L.238,Col.F less lines 183 to 188 herein
190. Total	Sch.410,L.238,Col.F
Equipment - other equipment	
191. Labor	Sch.410,L.323,Col.B
192. Fringe benefits	Sch.410.L.309,Col.F
193. Materials and supplies	Sch.410,L.323, Col.C
194. Casualties and insurance	Sch.410,L.310,Col.F
195. Lease rentals and other rents	Sch.410,L.311+312+315+316,Col.F
196. Depreciation	Sch.410,L.317,Col.F
197. All other	Sch.410,L.323,Col.F less lines 191 to 196 herein
198. Total	Sch.410,L.323,Col.F
Transp. - train operations	
199. Labor	Sch.410,L.419,Col.B
200. Fringe benefits	Sch.410,L.414,Col.F
201. Materials and supplies	Sch.410,L.419,Col.C less L.409 and L.410,Col.C
202. Locomotive fuel and power	Sch.410,L.409+410,Col.F
203. Casualties and insurance	Sch.410,L.415,Col.F
204. Freight loss and damage	Sch.410,L.412,Col.F
205. All other	Sch.410,L.419,Col.F less L.199 thru L.204 herein
206. Total	Sch.410,L.419,Col.F
Transp. - yard operations	
207. Labor	Sch.410,L.435,Col.B
208. Fringe Benefits	Sch.410,L.430,Col.F
209. Materials and supplies	Sch.410,L.435,Col.C less L.425 and L.426,Col.C
210. Locomotive fuel and power	Sch.410,L.425+426,Col.F
211. Casualties and insurance	Sch.410,L.431,Col.F
212. Freight loss and damage	Sch.410,L.428,Col.F
213. All other	Sch.410,L.435,Col.F less L.207 thru L.212 herein
214. Total	Sch.410,L.435,Col.F
Transp. - train & yard common	
215. Labor	Sch.410,L.506,Col.B
216. Fringe benefits	Sch.410,L.505,Col.F
217. Materials and supplies	Sch.410,L.506,Col.C
218. Freight loss and damage	Sch.410,L.504,Col.F
219. All other	Sch.410,L.506,Col.F less L.215 thru L.218 herein
220. Total	Sch.410,L.506,Col.F

Specialized service oper.	
221. Labor	Sch.410,L.517,Col.B
222. Fringe benefits	Sch.410,L.512,Col.F
223. Materials and supplies	Sch.410,L.517,Col.C
224. Freight loss and damage	Sch.410,L.511,Col.F
225. Casualties and insurance	Sch.410,L.513,Col.F
226. All other	Sch.410,L.517,Col.F less L.221 thru L.225 herein
227. Total	Sch.410,L.517,Col.F
Admin. support operations	
228. Labor	Sch.410,L.527,Col.B
229. Fringe benefits	Sch.410,L.522,Col.F
230. Materials and supplies	Sch.410,L.527,Col.C
231. Casualties and insurance	Sch.410,L.523,Col.F
232. All other	Sch.410,L.527,Col.F less L.228 thru L.231 herein
233. Total	Sch.410,L.527,Col.F
Total transportation	
234. Labor	Sum of Lines 199+207+215+221+228 herein
235. Fringe benefits	Sum of Lines 200+208+216+222+229 herein
236. Material & supplies	Sum of Lines 201+209+217+223+230 herein
237. Locomotive fuel & power	Sum of Lines 202+210 herein
238. Casualties and insurance	Sum of Lines 203+211+225+231 herein
239. Freight loss & damage	Sum of Lines 204+212+218+224 herein
240. All other	Sum of Lines 205+213+219+226+232 herein
241. Total	Sum of Lines 206+214+220+227+233 herein
General and administrative	
242. Labor	Sch.410,L.619,Col.B
243. Fringe benefits	Sch.410,L.611,Col.F
244. Materials and supplies	Sch.410,L.619,Col.C
245. Casualties and insurance	Sch.410,L.612,Col.F
246. Property and other tax.(excl. income and payroll)	Sch.410,L.614+615,Col.F
247. Public relations and advertising	Sch.410,L.609,Col.F
248. All other	Sch.410,L.619,Col.F less L.242 thru L.247 herein
249. Total	Sch.410,L.619,Col.F

Total freight service expenses	
250. Labor	Sch.410,L.620,Col.B
251. Fringe benefits	Sum of Lines 168+176+184+192+235+243
252. Material and supplies	Sum of Lines 169+177+185+193+236+244
253. Fuel and power	Line 237
254. Casualties and insurance	Sum of line 170+178+186+194+238+245
255. Lease rentals and other rents	Sum of line 171+179+187+195
256. Depreciation	Sum of line 172+180+188+196
257. Freight loss and damage	Line 239
258. Property and other taxes (excl. income and payroll)	Line 246
259. All other	Sum of line 173+181+189+197+240+247+248
260. GRAND TOT. FRT SERV. EXP.	Sch.410,L.620,Col.F
Railway Taxes ($000)	
261. Total income taxes	Sch.210,L.49,Col.B
262. Railroad retirement	Sch.450,L.5,Col.B
263. Supplemental annuities	Sch.450,L.7,Col.B
264. Medicare	Sch.450,L.6,Col.B
265. Unemployment insurance	Sch.450,L.8,Col.B
266. Total payroll taxes	Sum of L.262 to 265 herein above
267. All other United States taxes	Sch.450,L.9,Col.B
268. Federal income taxes	Sch.450,L.2,Col.B
269. Other federal taxes	Sch.450,L.3,Col.B
270. Total U. S. gov't taxes	Sch.450,L.10,Col.B
271. Other than U. S. gov't taxes	Sch.450,L.1,Col.B
272. Grand total railway taxes	Sch.450,L.11,Col.B
273. Provision for deferred taxes	Sch.210,L.52,Col.B
Equipment interchange rents (net payable)	
274. Private line cars	Sch.414,L.25,Col.E minus Col.B
275. Per diem basis - mileage	Sch.414,L.25,Col.F minus Col.C
276. Per diem basis - time	Sch.414,L.25,Col.G minus Col.D
277. Total equipment rents	Sum of L.274 to 276 herein above

FINANCIAL RATIOS

278.	Return on net investment	L.8 herein
279.	Return on shareholders' equity	L.12 herein
280.	Current ratio	L.65 / L.77 herein
281.	Ratio of cash flow to debt due within 1 year	L.104 / L.76 herein
282.	Ratio of cash flow to total long term debt (EP 338)	L.104 / Sch.200, L. 41 thru L. 46
283.	Days of cash operating exp. in net working capital	L.99 / ((L.2-L.3)/ 365 days)
284.	Fixed charge coverage (times)	L.35 / (L.41+L.43)herein
285.	Debt ratio	(Sch.200, L.41 to 46)/((Sch.200, L.41 to 46)+L.97 herein)
286.	Debt/equity ratio	(Sch.200, L.41 to 46)/L.97 herein
287.	Ratio of interest exp. to total outstanding debt	(L.41 + L.43) / (Sch. 200, L.41 to 46, Col. B)
288.	Profit margin	(L.1-L.2) / L.1 herein
289.	Rate of return on avg. net inv (before ITC deduction)	
290.	ICC rate of return	L.8 herein
291.	Rate of return on total capitalization (pretax)	(L.54+L.41+L.43+L.48+L.49)/Sch.200, L.41 to 46, Col.B + L.97 herein)
292.	Rate of ret. on total capitalization (after tax)	L.54+L.41+L.43/(Sch.200, L. 41 to L.46, Col. B + L. 97 herein)
293.	Operating ratio	L.2 / L.1 herein
294.	Expense ratio	(L.2+L.41+L.43) / L.1 herein
295.	Transp. ratio - train	L.159 / L.1 herein
296.	Transp. ratio - yard	L. 160 / L.1 herein
297.	Maintenance of road ratio	L.149 / L.1 herein
298.	Maintenance of equip. ratio	L.158 / L.1 herein
299.	Freight revenue per mile of road	(L.15 X 1000)/ L.13 herein
300.	Freight expense per mile of road	(L.260 X 1000)/ L.13 herein

RAILWAY RESOURCES

WAGE AND EMPLOYEE DATA

	Average number of employees (000)	Wage Forms
301.	Executives,Staff Assts.&Officers	Form A,Line 100, Col.2
302.	Professional and Administrative	Form A,Line 200, Col.2
303.	Maint. of way and structures	Form A,Line 300, Col.2
304.	Maint. of equip. and stores	Form A,Line 400, Col.2
305.	Trans. (excl. train and eng.)	Form A,Line 500, Col.2
306.	Trans. - yard and switching	Not Available
307.	Trans. - train and engine	Form B,Line 600, Col.2
308.	Total	Form B,Line 700, Col.2

	Compensation ($000)	
309.	Executives,Staff Assts.&Officers	Form A,Line 100, Col.11
310.	Professional and Administrative	Form A,Line 200, Col.11
311.	Maint. of way and structures	Form A,Line 300, Col.11
312.	Maint. of equip. and stores	Form A,Line 400, Col.11
313.	Transp.(exc. train and eng.)	Form A,Line 500, Col.11
314.	Transp. - yard and switching	Not Available
315.	Transp. - train and engine	Form B,Line 600, Col.12
316.	Total	Form B,Line 700, Col.12
317.	Total straight time paid	Form A,L.700,Col.8
318.	Total overtime paid	Form A,L.700,Col.9
319.	Total vacation, holiday & other allowances	Form A,L.700,Col.10
320.	Tot. comp. charged to oper. expense (freight)	Sch.410,L.620,Col.B

	Hours (000)	
321.	Tot. straight time hrs worked L 908, Col.4.	Form A,L.700, Col.4
322.	Tot. straight time hrs pd for L 908, Col.5.	Form A,L.700, Col.4
323.	Total overtime hours paid for L 908, Col.6.	Form A,L.700, Col.5
324.	Tot. vac. hol. & other allow. hours	Form A,L.700, Col.6
325.	Total hours paid for	Form A,L.700, Col.7
326.	Total hours worked	Form A,L.700, Col.4+5

	Avg. Annual Compensation	
327.	Executives,Staff Assts.&Officers	Line 309/Line 301 herein
328.	Professional and Administrative	Line 310/Line 302 herein
329.	Maint. of way and structures	Line 311/Line 303 herein
330.	Maint. of equip. and stores	Line 312/Line 304 herein
331.	Trans. (excl. train and eng.)	Line 313/Line 305 herein
332.	Transp. - yard and switching	Line 314/Line 306 herein
333.	Transp. - train and engine	Line 315/Line 307 herein
334.	Total	Line 316/Line 308 herein

PLANT AND EQUIPMENT

MILEAGE

335.	Miles of road operated	Sch. 700, Line 57, Col.D
336.	Miles of second main track operated	Sch. 700, Line 57, Col.E
337.	Miles of all other main track operated	Sch. 700, Line 57, Col.F
338.	Miles of passing trks, cross-overs, turnouts, etc. oper.	Sch. 700, Line 57, Col.G
339.	Miles of way switch. tracks operated	Sch. 700, Line 57, Col.H
340.	Miles of yd switch tracks operated	Sch. 700, Line 57, Col.I
341.	Total miles of track operated	Sch. 700, Line 57, Col.J
342.	Miles of road operated (excl. trackage rights)	Sch. 700, Line 57 Col.D, less Class 5
343.	Miles of track operated (excl. trackage rights)	Sch. 700, Line 57 Col.J, less Class 5

TIES

Ties laid in replacement

344.	Treated wood - new	Sch. 721, Line 6, Col. B
345.	Treated wood - second-hand	Sch. 721, Line 6, Col. F
346.	Untreated wood - new	Sch. 721, Line 6, Col. C
347.	Untreated wood -second-hand	Sch. 721, Line 6, Col. G
348.	Other than wood - new	Sch. 721, Line 6, Col. D+E
349.	Other than wood - second-hand	Sch. 721, Line 6, Col. H
350.	Tot. ties laid in replacement	Sch. 721, Line 6, Col. I
351.	Switch & bridge ties laid in replacement (in board feet)	Sch. 721, Line 6, Col. J
352.	Average crossties per mile	Special Survey
353.	Tot. crossties in maintained track	Line 352 X Line 343 herein
354.	Tot. GTM per mile of maintained track	(Sch. 755, L 104,Col.B+C)/ Line 343 herein
355.	Per. new ties laid in replac. to tot. ties maintained track	((Lines 344+346+348)/ Line 353)x 100
356.	No. new crossties replaced per mile	(Lines 344+346+348)/ Line 343 herein

Ties laid in add. tracks, new lines and extensions

357.	Treated wood - new	Sch. 722 Col. B
358.	Treated wood - second-hand	Sch. 722 Col. B
359.	Untreated wood - new	Sch. 722 Col. B
360.	Untreated wood - second-hand	Sch. 722 Col. B
361.	Other than wood - new	Sch. 722 Col. B
362.	Other than wood - second-hand	Sch. 722 Col. B
363.	Total ties laid in additional track	Sch. 722 Col. B, L. 20
364.	Tot. switch and bridge ties laid in add.track(board ft)	Sch. 722 Col. E, L. 20

RAIL

Rail laid in replacement

365.	New rail - miles	Sch. 723, Line 6, Col B+C
366.	New rail - tons	Special survey,(Old Sch. 515)
367.	Relay rail - miles	Sch. 723, Line 6, Col. D+E
368.	Relay rail - tons	Special survey,(Old Sch. 515)

Rail laid in add. tracks, new lines and extensions

369.	New rail (tons) in running track, etc.	Sch. 724, Class 1+2+3, Col. C
370.	Relay rail (tons) in running tracks, etc.	Sch. 724, Class 4, Col.C
371.	New rail(tons) in yard, station, team, industry	Sch. 724, Class 1+2+3,Col. G
372.	Relay rail (tons) in yard, station, team, industry	Sch. 724, Class 4, Col. G
373.	Avg wt. of rail(lbs per yard)	Sch.725
374.	Total track miles of welded rail installed to date	Sch.724 L.36, Col. C

CAPITAL EXPENDITURES

Road

375.	Communications systems	Sch.330+Sch.330A,L.20,Col.E
376.	Signals and interlockers	Sch.330+Sch.330A,L.21,Col.E
377.	All other road	Sch.330+Sch.330A,L.30-20-21, Col.E
378.	Total road	Sch.330+Sch.330A,L.30,Col.E

Equipment

379.	Locomotives	Sch.330+Sch.330A,L.32,Col.E
380.	Freight cars	Sch.330+Sch.330A,L.33,Col.E
381.	Other equipment	Sch.330+Sch.330A,L.39-32-33 Col.E
382.	Total equipment	Sch.330+Sch.330A,L.39,Col.E
383.	Total road and equipment	Sch.330+Sch.330A,L.30+39,Col. E
384.	Excess of cash flow over captial expenditures	Line 104-Line 383 herein

EQUIPMENT

Locomotives in service

385.	Diesel - electric	Sch.710,L.5,Col.J
386.	Electric	Sch.710,L.6,Col.J
387.	Other	Sch.710,L.7+L.9,Col.J
388.	Total in service	Sch.710,L.10,Col.J
389.	Units owned and used	Sch.710,L.10,Col.H
390.	Units leased	Sch.710,L.10,Col.I

Aggregate horsepower of locomotives

391.	Diesel-electric	Sch.710,L.5,Col.K
392.	Electric	Sch.710,L.6,Col.K

Avg. hsprw per loco. unit

393.	Diesel - electric	Line 391/Line 385 herein
394.	Electric	Line 392/Line 386 herein

New loco. units installed during year

395.	Diesel-electric	Sch.710,L.5,Col.C+D
396.	Electric	Sch.710,L.6,Col.C+D
397.	Other	Sch.710,L.7+9,Col.C+D
398.	Total	Sch.710,L.10,Col.C+D

Rebuilt loco. units installed during year

399.	Diesel-electric	Sch.710,L.5,Col.E
400.	Electric	Sch.710,L.6,Col.E
401.	Other	Sch.710,L.7+L.9,Col.E
402.	Total	Sch.710,L.10,Col.E

All other loco. installed

403.	Diesel-electric	Sch.710,L.5,Col.F
404.	Electric	Sch.710,L.6,Col.F
405.	Other	Sch.710,L.7+L.9,Col.F
406.	Total	Sch.710,L.10,Col.F

Loco. retired during year

407.	Diesel-electric	Sch.710,L.5,Col.G
408.	Electric	Sch.710,L.6,Col.G
409.	Other	Sch.710,L.7+L.9,Col.G
410.	Total	Sch.710,L.10,Col.G

Freight cars in service

411.	Box - PL. 40'	Sch.710,L.36,Col.K+Col.L
412.	Box - PL. 50'	Sch.710,L.37,Col.K+Col.L
413.	Box - equipped	Sch.710,L.38,Col.K+Col.L
414.	Gondola - plain	Sch.710,L.39,Col.K+Col.L
415.	Gondola - equipped	Sch.710,L.40,Col.K+Col.L
416.	Covered hopper	Sch.710,L.41,Col.K+Col.L
417.	Open hopper - general service	Sch.710,L.42,Col.K+Col.L
418.	Open hopper - special service	Sch.710,L.43,Col.K+Col.L
419.	Refrigerator - mechanical	Sch.710,L.45,Col.K+Col.L
420.	Refrigerator - non-mechanical	Sch.710,L.44,Col.K+Col.L
421.	Flat TOFC/COFC	Sch.710,L.46,Col.K+Col.L
422.	Flat multi-level	Sch.710,L.47,Col.K+Col.L
423.	Flat general service	Sch.710,L.48,Col.K+Col.L
424.	Flat all other	Sch.710,L.49,Col.K+Col.L
425.	All other type	Sch.710,L.50+51+52,Col.K+Col.L
426.	Total freight cars in service	Sch.710,L.53,Col.K+Col.L
427.	Owned	Sch.710,L.53,Col.I
428.	Leased	Sch.710,L.53,Col.J
429.	Caboose cars	Sch.710,L.54,Col.L
430.	Total cars in service	Sch.710,L.55,Col.K+Col.L

Aggregate capacity (tons)

431.	Box - PL. 40'	Sch.710,L.36,Col.M
432.	Box - P. 50'	Sch.710,L.37,Col.M
433.	Box - equipped	Sch.710,L.38,Col.M
434.	Gondola - plain	Sch.710,L.39,Col.M
435.	Gondola - equipped	Sch.710,L.40,Col.M
436.	Covered hopper	Sch.710,L.41,Col.M
437.	Open hopper - general service	Sch.710,L.42,Col.M
438.	Open hopper - special service	Sch.710,L.43,Col.M
439.	Refrigerator - mechanical	Sch.710,L.45,Col.M
440.	Refrig. - non - mechanical	Sch.710,L.44,Col.M
441.	Flat TOFC/COFC	Sch.710,L.46,Col.M
442.	Flat multi-level	Sch.710,L.47,Col.M
443.	Flat general service	Sch.710,L.48,Col.M
444.	Flat all other	Sch.710,L.49,Col.M
445.	All other types	Sch.710,L.50+51+52,Col.M
446.	Total freight car capacity	Sch.710,L.53,Col.M

Average capacity per car(tons)

447.	Box - PL. 40'	Line 431 / Line 411 herein
448.	Box - PL. 50'	Line 432 / Line 412 herein
449.	Box - equipped	Line 433 / Line 413 herein
450.	Gondola - plain	Line 434 / Line 414 herein
451.	Gondola - equipped	Line 435 / Line 415 herein
452.	Covered hopper	Line 436 / Line 416 herein

453. Open hopper - general service	Line 437 / Line 417 herein
454. Open hopper - special service	Line 438 / Line 418 herein
455. Refrigerator - mechanical	Line 439 / Line 419 herein
456. Refrig. - non - mechanical	Line 440 / Line 420 herein
457. Flat TOFC/COFC	Line 441 / Line 421 herein
458. Flat multi-levl	Line 442 / Line 422 herein
459. Flat general service	Line 443 / Line 423 herein
460. Flat all other	Line 444 / Line 424 herein
461. All other types	Line 445 / Line 425 herein
462. Average freight car capacity	Line 446 / Line 426 herein
New freight cars installed	
463. Box - PL. 40'	Sch.710,L.36,Col.D+E
464. Box - PL. 50'	Sch.710,L.37,Col.D+E
465. Box - equipped	Sch.710,L.38,Col.D+E
466. Gondola - plain	Sch.710,L.39,Col.D+E
467. Gondola - equipped	Sch.710,L.40,Col.D+E
468. Covered hopper	Sch.710,L.41,Col.D+E
469. Open hopper - general service	Sch.710,L.42,Col.D+E
470. Open hopper - special service	Sch.710,L.43,Col.D+E
471. Refrigerator - mechanical	Sch.710,L.45,Col.D+E
472. Refrig. - non - mechanical	Sch.710,L.44,Col.D+E
473. Flat TOFC/COFC	Sch.710,L.46,Col.D+E
474. Flat multi-level	Sch.710,L.47,Col.D+E
475. Flat general service	Sch.710,L.48,Col.D+E
476. Flat all other	Sch.710,L.49,Col.D+E
477. All other types	Sch.710,L.50+51+52,Col.D+E
478. Total new freight cars installed (excl. caboose cars)	Sch.710,L.53,Col.D+E
Rebuilt freight cars installed	
479. Box - PL. 40'	Sch.710,L.36,Col.F
480. Box - PL. 50'	Sch.710,L.37,Col.F
481. Box - equipped	Sch.710,L.38,Col.F
482. Gondola - plain	Sch.710,L.39,Col.F
483. Gondola - equipped	Sch.710,L.40,Col.F
484. Covered hopper	Sch.710,L.41,Col.F
485. Open hopper - general service	Sch.710,L.42,Col.F
486. Open hopper - special service	Sch.710,L.43,Col.F
487. Refrigerator - mechanical	Sch.710,L.45,Col.F
488. Refrig. - non - mechanical	Sch.710,L.44,Col.F
489. Flat TOFC/COFC	Sch.710,L.46,Col.F
490. Flat multi-level	Sch.710,L.47,Col.F
491. Flat general service	Sch.710,L.48,Col.F
492. Flat all other	Sch.710,L.49,Col.F
493. All other types	Sch.710,L.50+51+52,Col.F
494. Total rebuilt freight cars installed	Sch.710, L.53,Col.F
All other freight cars installed	
495. Box - PL 40'	Sch.710,L.36,Col.G
496. Box - PL. 50'	Sch.710,L.37,Col.G
497. Box - equipped	Sch.710,L.38,Col.G
498. Gondola - plain	Sch.710,L.39,Col.G
499. Gondola - equipped	Sch.710,L.40,Col.G
500. Covered hopper	Sch.710,L.41,Col.G
501. Open hopper - general service	Sch.710,L.42,Col.G
502. Open hopper - special service	Sch.710,L.43,Col.G
503. Refrigerator - mechanical	Sch.710,L.45,Col.G
504. Refrig. - non - mechanical	Sch.710,L.44,Col.G
505. Flat TOFC/COFC	Sch.710,L.46,Col.G
506. Flat multi-level	Sch.710,L.47,Col.G
507. Flat general service	Sch.710,L.48,Col.G
508. Flat all other	Sch.710,L.49,Col.G
509. All other types	Sch.710,L.50+51+52,Col.G
510. Total other freight cars installed	Sch.710,L.53,Col.G
Freight cars retired during year	
511. Box - PL. 40'	Sch.710,L.36,Col.H
512. Box - PL. 50'	Sch.710,L.37,Col.H
513. Box - equipped	Sch.710,L.38,Col.H
514. Gondola - plain	Sch.710,L.39,Col.H
515. Gondola - equipped	Sch.710,L.40,Col.H

515.	Gondola - equipped	Sch.710,L.40,Col.H
516.	Covered hopper	Sch.710,L.41,Col.H
517.	Open hopper - general service	Sch.710,L.42,Col.H
518.	Open hopper - special service	Sch.710,L.43,Col.H
519.	Refrigerator - mechanical	Sch.710,L.45,Col.H
520.	Refrig. - non - mechanical	Sch.710,L.44,Col.H
521.	Flat TOFC/COFC	Sch.710,L.46,Col.H
522.	Flat multi-level	Sch.710,L.47,Col.H
523.	Flat general service	Sch.710,L.48,Col.H
524.	Flat all other	Sch.710,L.49,Col.H
525.	All other types	Sch.710,L.50+51+52,Col.H
526.	Total freight cars retired during year	Sch.710,L.53,Col.H

SUMMARY OF OPERATIONS

527.	Avg. miles of road operated (Freight)	Sch. 755, L.1, Col B
528.	Total carloads originated	FCS, Grand Total, Col. B+D
529.	Total tons originated	FCS, Grand Total, Col. C+E
530.	Revenue Tons carried	Sch. 755, L.105,Col.B
531.	Gross ton-miles (excl. loco.)	Sch. 755,L.104,Col.B less L. Col.B
532.	Train - miles	Sch. 755,L.7,Col.B

TRAFFIC AND OPERATIONS

TRAFFIC

Carloads orig. (STCC code)

533.	Grain (inc. soybeans) (0113 + 01144)	FCS Cols.B+D
534.	Other farm prod. (01 less L.533 herein)	FCS Cols.B+D
535.	Metallic ores (10)	FCS Cols.B+D
536.	Coal (11)	FCS Cols.B+D
537.	Crushed stone, gravel and sand (142 + 144)	FCS Cols.B+D
538.	Non-metallic minerals (14 except 142 & 144)	FCS Cols.B+D
539.	Grain mill products (204 + 20923)	FCS Cols.B+D
540.	Food and kindred products (20 except 204 + 20923)	FCS Cols.B+D
541.	Primary forest products (241)	FCS Cols.B+D
542.	Lumber and wood products (24 except 241)	FCS Cols.B+D
543.	Pulp, paper & allied products (26)	FCS Cols.B+D
544.	Chemicals and allied products (28 + 29 - lines 545 and 547, herein)	FCS Cols.B+D
545.	Petroleum products (291)	FCS Cols.B+D
546.	Stone, clay & glass products (32)	FCS Cols.B+D
547.	Coke (29911 + 29913 + 29914)	FCS Cols.B+D
548.	Metals and products (33 + 34)	FCS Cols.B+D
549.	Motor vehicles and equip. (371)	FCS Cols.B+D
550.	Waste and scrap mater. (40)	FCS Cols.B+D
551.	Forwarder and shipper assn. traffic (44 +45)	FCS Cols.B+D
552.	All other	FCS Cols.B+D (L. 553 less sum of lines 533 thru 551)
553.	Total carloads originated	FCS Cols. B+D total

Tons originated

554.	Grain (inc. soybeans) (0113 + 01144)	FCS Cols.C+E
555.	Other farm prod.(01 less L.554 herein)	FCS Cols.C+E
556.	Metallic ores (10)	FCS Cols.C+E
557.	Coal (11)	FCS Cols.C+E
558.	Crushed stone, gravel & sand (142 + 144)	FCS Cols.C+E
559.	Non-metallic minerals (14 except 142 & 144)	FCS Cols.C+E
560.	Grain mill products (204 + 20923)	FCS Cols.C+E
561.	Food & kindred products (20 except 204 & 20923)	FCS Cols.C+E
562.	Primary forest products (241)	FCS Cols.C+E

563.	Lumber and wood products (24 except 241)	FCS Cols.C+E
564.	Pulp, pap. & allied prod.(26)	FCS Cols.C+E
565.	Chem. & allied prod.(28)	FCS Cols.C+E
566.	Petroleum products (291)	FCS Cols.C+E
567.	Stone, clay & glass prod.(32)	FCS Cols.C+E
568.	Coke (29911 + 29913 +29914)	FCS Cols.C+E
569.	Metals and products (33 + 34)	FCS Cols.C+E
570.	Motor veh. & equipment (371)	FCS Cols.C+E
571.	Waste and scrap materials (40)	FCS Cols.C+E
572.	Forwarder and shipper assn. traffic (44 + 45)	FCS Cols.C+E
573.	All other	L.574 less sum of Ls.554 to L.572
574.	Total tons orig. in carload shipments	FCS Col. C+E subtotal
575.	Less than carload shipments (47)	FCS Col.C+E
576.	Grand total tons originated	L.574 + 575 herein
	Gross freight revenue	
577.	Grain (incl. soybeans) (0113 +01144)	FCS Col.L
578.	Other farm products (01 less L.577 above)	FCS Col.L
579.	Metallic ores (10)	FCS Col.L
580.	Coal (11)	FCS Col.L
581.	Crushed stone, gravel & sand (142 + 144)	FCS Col.L
582.	Non-metallic minerals (14 except 142 & 144)	FCS Col.L
583.	Grain mill products (204 + 20923)	FCS Col.L
584.	Food & kindred products (20 except 204 & 20923)	FCS Col.L
585.	Primary forest products (241)	FCS Col.L
586.	Lumber and wood products (24 except 241)	FCS Col.L
587.	Pulp, paper & allied prod. (26)	FCS Col.L
588.	Chemicals & allied prod. (see line 544)	FCS Col.L
589.	Petroleum products (291)	FCS Col.L
590.	Stone, clay & glass prod. (32)	FCS Col.L
591.	Coke (29911 + 29913 + 29914)	FCS Col.L
592.	Metals and products (33 + 34)	FCS Col.L

593.	Motor vehicles & equip. (371)	FCS Col.L
594.	Waste & scrap materials (40)	FCS Col.L
595.	Forwarder and shipper assn. traffic (44 + 45)	FCS Col.L
596.	All other	(L.597 less sum of Ls.577 to 595) herein
597.	Total carload revenue (47)	FCS Col.L, subtotal
598.	Less than carload revenue	FCS Col.L
599.	Total gross freight revenue	Line 597+598 (FCS Col. L. total)
	Traffic averages	
600.	Revenue per ton originated	L. 599 / L. 576 herein
601.	Tons originated per carload	L. 574 / L. 553 herein
	Percent of tons originated	
602.	Grain (inc. soybeans) (0113 + 01144)	Line 554 / Line 576
603.	Other farm prod.(01 less L.602 herein)	Line 555 / Line 576
604.	Metallic ores (10)	Line 556 / Line 576
605.	Ores (11)	Line 557 / Line 576
606.	Crushed stone, gravel & sand (142 + 144)	Line 558 / Line 576
607.	Non-metallic minerals (14 except 142 & 144)	Line 559 / Line 576
608.	Grain mill products (204 + 20923)	Line 560 / Line 576
609.	Food & kindred products (20 except 204 & 20923)	Line 561 / Line 576
610.	Primary forest products (241)	Line 562 / Line 576
611.	Lumber and wood products (24 except 241)	Line 563 / Line 576
612.	Pulp, paper & allied prod. (26)	Line 564 / Line 576
613.	Chemicals and allied products (see 1.544)	Line 565 / Line 576
614.	Petroleum products (291)	Line 566 / Line 576
615.	Stone, clay & glass prod.(32)	Line 567 / Line 576
616.	Coke (29911 + 29913 +29914)	Line 568 / Line 576
617.	Metals and products (33 + 34)	Line 569 / Line 576
618.	Motor vehicles & equip. (371)	Line 570 / Line 576
619.	Waste & scrap materials (40)	Line 571 / Line 576
620.	Forwarder and shipper assn. traffic (44 + 45)	Line 572 / Line 576

621.	All other	Line 573 / Line 576
622.	Total tons orig. in carload shipments	Line 574 / Line 576
623.	Less than carload shipments (47)	Line 575 / Line 576
624.	Grand total tons originated Percent of gross frt revenue	Line 576 / Line 576
625.	Grain (incl. soybeans) (0113 + 01144)	Line 577 / Line 599
626.	Other farm products (01 less L.625 above)	Line 578 / Line 599
627.	Metallic ores (10)	Line 579 / Line 599
628.	Coal (11)	Line 580 / Line 599
629.	Crushed stone, gravel & sand (142 + 144)	Line 581 / Line 599
630.	Non-metallic minerals (14 except 142 & 144)	Line 582 / Line 599
631.	Grain mill products (204 + 20923)	Line 583 / Line 599
632.	Food & kindred products(20 except 204 and 20923)	Line 584 / Line 599
633.	Primary forest products (241)	Line 585 / Line 599
634.	Lumber and wood products (24 except 241)	Line 586 / Line 599
635.	Pulp, paper & allied products (26)	Line 587 / Line 599
636.	Chemicals and allied products (28 + 29)	Line 588 / Line 599
637.	Petroleum products (291)	Line 589 / Line 599
638.	Stone, clay & glass products (32)	Line 590 / Line 599
639.	Coke (29911 + 29913 + 29914)	Line 591 / Line 599
640.	Metals and products (33 + 34)	Line 592 / Line 599
641.	Motor vehicles and equipments (371)	Line 593 / Line 599
642.	Waste and scrap materials (40)	Line 594 / Line 599
643.	Forwarder and shipper assn. traffic (44 + 45)	Line 595 / Line 599
644.	All other	Line 596 / Line 599
645.	Total carload revenue (47)	Line 597 / Line 599
646.	Less than carload revenue(47)	Line 598 / Line 599
647.	Grand total gross freight revenue	Line 599 / Line 599

OPERATIONS

648	Average miles of road operated in freight service	Sch. 755,L.1,Col.D
649.	Freight train-miles: loco.-propelled	Sch. 755,L.5,Col.B
650.	Total freight train miles	Sch. 755,L.7,Col.b
	Locomotive unit-miles:	
651.	Freight road service	Sch. 755,L.11,Col.B
652.	Freight train-switching	Sch. 755,L.12,Col.B
653.	Freight yard-switching	Sch. 755,L.13,Col.B
654.	Tot. freight loco. unit-miles	Sch. 755,L.14,Col.B
	Freight car miles	
655.	Loaded	Sch. 755,L.30 + L.64,Col.B
656.	Empty	Sch. 755,L.46 + L.82,Col.B
657.	Work equipment and no payment	Sch. 755,L.83+L.84,Col.B
658.	Total	Sch. 755,L.88,Col.B
	Loaded car miles by type	
659.	Box - PL. 40'	Sch. 755, L.15 + L.47,Col.B
660.	Box - PL. 50'	Sch. 755 L.16 + L.48,Col.B
661.	Box - Equipped	Sch. 755, L.17 + L.49,Col.B
662.	Gondola - plain	Sch. 755, L.18 + L.50,Col.B
663.	Gondola - equipped	Sch. 755, L.19 + L.51,Col.B
664.	Covered hopper	Sch. 755, L.20 + L.52,Col.B
665.	Open hopper - general service	Sch. 755, L.21 + L.53,Col.B
666.	Open hopper - special service	Sch. 755, L.22 + L.54,Col.B
667.	Refrigerator - mechanical	Sch. 755, L.23 + L.55,Col.B
668.	Refrigerator - non-mechanical	Sch. 755, L.24 + L.56,Col.B
669.	Flat TOFC/COFC	Sch. 755, L.25 + L.57,Col.B
670.	Flat multi-level	Sch. 755, L.26 + L.58,Col.B
671.	Flat general service	Sch. 755, L.27 + L.59,Col.B
672.	Flat all other	Sch. 755, L.28 + L.60,Col.B
673.	Tanks (private line cars only)	Sch. 755, L.61 + L.62,Col.B
674	All other types	Sch. 755, L.29 + L.63,Col.B
	Empty car miles by type	
675.	Box - PL 40'	Sch. 755, L.31 + L.65,Col.B
676.	Box - PL 50'	Sch. 755, L.32 + L.66,Col.B
677.	Box - equipped	Sch. 755,L.33 + L.67,Col.B
678.	Gondola - plain	Sch. 755,L.34 + L.68,Col.B
679.	Gondola - equipped	Sch. 755,L.35 + L.69,Col.B

680.	Covered hopper	Sch. 755,L.36 + L.70,Col.B
681.	Open hopper - general service	Sch. 755,L.37 + L.71,Col.B
682.	Open hopper - special service	Sch. 755,L.38 + L.72,Col.B
683.	Refrigerator - mechanical	Sch. 755,L.39 + L.73,Col.B
684.	Refrigerator - non-mechanical	Sch. 755,L.40 + L.74,Col.B
685.	Flat TOFC/COFC	Sch. 755,L.41 + L.75,Col.B
686.	Flat multi-level	Sch. 755,L.42 + L.76,Col.B
687.	Flat general service	Sch. 755,L.43 + L.77,Col.B
688.	Flat all other	Sch. 755,L.44+L.78,Col.B
689.	Tanks (prv. line cars only)	Sch. 755,L.79+L.80,Col.B
690.	All other types	Sch. 755,L.45+L.81,Col.B
691.	Car-miles in unit trains	Sch. 755,L.85,Col.B
692.	Car-miles in way trains	Sch. 755,L.86,Col.B
693.	Car-miles in thru trains	Sch. 755,L.87,Col.B
694.	Total car-miles	Sch. 755,L.88,Col.B
695.	Caboose miles	Sch. 755,L.89,Col.B
	Passenger car-miles	
696.	Total in frt. trains	Sch. 755,L.95,Col.B
697.	Total in passenger trains	Sch. 755,L.95,Col.C
	Total business and crew car miles	
698.	In frt. trains	Sch. 755,L.96+97,Col.B
699.	In passenger trains	Sch. 755,L.96+97,Col.C
	Gross ton-miles (000) freight	
700.	Locomotives	Sch. 755,L.98,Col.B
701.	Cars, contents and cabooses	Sch. 755,L.99+100+101,Col.B
702.	Passenger trains, cars and contents	Sch. 755,L.102,Col.B
703.	Non-revenue	Sch. 755,L.103,Col.B
704.	Total gross ton-miles	Sch. 755,L.104,Col.B
705.	Passenger GTM - incl. locos.	Sch. 755,L.104,Col.C
	Tons carried	
706.	Revenue freight	Sch. 755,L.105,Col.B
707.	Non-revenue freight	Sch. 755,L.106,Col.B
708.	Total	Sch. 755,L.107,Col.B
709.	Revenue ton-miles	Sch. 755,L.110,Col.B
710.	Non-revenue ton-miles	Sch. 755,L.113,Col.B
711.	Total ton-miles	Sch. 755,L.114,Col.B
	Train hours-road service	
712.	Freight Train Hours - Road Service	Sch. 755,L.115,Col.B
713.	Total Carloads Carried	FCS col. J
	Train switching hours (incl. in road service above)	
714.	Freight	Sch. 755,L.116,Col.B
715.	Passenger	Sch. 755,L.116,Col.C
	Total yard switching hours	
716.	Freight	Sch. 755,L.117,Col.B
717.	Passenger	Sch. 755,L.117,Col.C
	Number of loaded frt. cars	
718.	Unit trains	Sch. 755,L.120,Col.B
719.	Way trains	Sch. 755,L.121,Col.B
720.	Thru trains	Sch. 755,L.122,Col.B
	OPERATING AVERAGES	
721.	Train-miles per mile of road	L. 650 / L. 648 herein
722.	Gross ton-miles per mile of road	L. 704 / L. 648 herein
723.	Revenue ton-miles per mile of road	L. 709 / L. 648 herein
724.	Net ton-miles per mile of rd	L. 711 / L. 648 herein
725.	Road loco unit-miles per train-mile	L. 651 / L. 650 herein
726.	Frt. car-miles per train-mile	(L. 658 X 1000)/ L. 650 herein
727.	Gross ton-miles per train-mile	L. 704 / L. 650 herein
728.	Net ton-miles per train-mile	l. 711 / L. 650 herein
729.	Train-miles per train-hour	L. 650 / L. 712 herein
730.	Gross ton-miles (excl. locos) per train-hour	((L. 701 + 702 + 703) X 1000) /L.712 herein
731.	Net ton-miles per train hour	L. 711 / L. 712 herein

732.	Ratio of yard switching hours to road train-hours	L. 716 / L. 712 herein
733.	Revenue ton-miles per yard switching hour	(L. 709 X 1000)/ L. 716 herein
734.	Revenue ton-miles per gross ton-mile (excl. locos.)	L. 709 / (L. 701 + 702 + 703)
735.	Percent of loaded frt. car-miles	L. 655 / (L. 655 + L. 656 herein)
736.	Net ton-miles per loaded car-mile	L. 711 / (L. 655 + (L. 657 / two)) herein
737.	Average haul	(L. 709 X 1000)/ L. 576 herein (for U.S. & Regions) L. 709 /L.530 herein (individual RRs)
738.	Frt. revenue per ton-mile (cents)	L. 15 / L.709
	Frt. service revenue per:	
739	Ton-mile (cents)	Sch. 210, L.13, Col.D / L.709
740.	Loaded car-mile (cents)	Sch. L.26 / (L.655 + (L.657 / two))
741.	Ton carried ($)	Sch. 210, L.13, Col.D / L.706
742.	Loaded car ($)	L.741 x (L.711/(L.655 + (L.657/ two))
	Frt. service expenses per:	
743.	Ton-mile (cents)	L. 260 / L. 709
744.	Loaded car-mile (cents)	L. 260 / (L. 655 + (L. 657/ two))
745.	Ton carried ($)	L. 260 / L. 706
746.	Loaded car ($)	L. 745 x (L. 711 / (L. 655 + L.657 / two))

FUEL CONSUMPTION

	Locomotives	
	Diesel oil (gallons)	
747.	Freight	Sch.750,L.1,Col.B
748.	Passenger	Sch.750,L.2,Col.B
749.	Yard switching	Sch.750,L.3,Col.B
750.	Total	Sch.750,L.4,Col.B
751.	Cost of fuel ($000)	Sch.750,L.5,Col.B
752.	Work train (gallons)	Sch.750,L.6,Col.B
753.	Average cost of diesel per gallon	(L. 751 X 1,000) / L. 750
	Electric (kilowatt-hours)	
754.	Freight	Sch.750,L.1,Col.C
755.	Passenger	Sch.750,L.2,Col.C
756.	Yard switching	Sch.750,L.3,Col.C
757.	Total	Sch.750,L.4,Col.C
758.	Cost of fuel ($000)	Sch.750,L.5,Col.C
759.	Work train (kilowatt-hours)	Sch.750,L.6,Col.C
	Coal (tons)	
760.	Freight	Sch.750,L.1,Col.D
761.	Passenger	Sch.750,L.2,Col.D
762.	Yard switching	Sch.750,L.3,Col.D
763.	Total	Sch.750,L.4,Col.D
764.	Cost of fuel ($000)	Sch.750,L.5,Col.D
765.	Work train (tons)	Sch.750,L.6,Col.D
	Motorcars	
	Diesel oil (gallons)	
766.	Freight	Sch.750,L.7,Col.G
767.	Passenger	Sch.750,L.8,Col.G
768.	Yard switching	Sch.750,L.9,Col.G
769.	Total	Sch.750,L.10,Col.G
770.	Cost of fuel ($000)	Sch.750,L.11,Col.G
771.	Work train (gallons)	Sch.750,L.12,Col.G
772.	Average cost per gallon	(L. 770 X 1,000) / L. 769
	Electric (kilowatt-hours)	
773.	Freight	Sch.750,L.7,Col.H
774.	Passenger	Sch.750,L.8,Col.H
775.	Yard switching	Sch.750,L.9,Col.H
776.	Total	Sch.750,L.10,Col.H
777.	Cost of fuel ($000)	Sch.750,L.11,Col.H
778.	Work train (kilowatt-hours)	Sch.750,L.12,Col.H

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1987

Economics and Finance Department
Association of American Railroads

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INDEX TO RAILROADS

RAILROAD NAME AND REGION	ROAD INITIALS	COLUMN LOCATION
EASTERN DISTRICT	EAST	2
BOSTON & MAINE CORP.*	B&M	10
CONSOLIDATED RAIL CORP.	CRC	6
CSX TRANSPORTATION	CSX	4
DELAWARE & HUDSON RY. CO.*	D&H	11
FLORIDA EAST COAST RY. CO.	FEC	7
GRAND TRUNK WESTERN R.R. CO.	GTW	8
ILLINOIS CENTRAL GULF R.R. CO.	ICG	9
NORFOLK SOUTHERN CORPORATION	NS	5
WESTERN DISTRICT	WEST	3
ATCHISON, TOPEKA & SANTA FE RY. CO.	ATSF	19
BURLINGTON NORTHERN INC.	BN	12
CHICAGO & NORTH WESTERN TRANSPORTATION COMPANY	CNW	13
DENVER & RIO GRANDE WESTERN R.R. CO.	DRGW	14
KANSAS CITY SOUTHERN RY. CO.	KCS	15
MISSOURI-KANSAS-TEXAS R.R. CO.	MKT	16
ST. LOUIS SOUTHWESTERN RY CO.	SLSW	20
SOO LINE R.R. CO.	SOO	17
SOUTHERN PACIFIC TRANSPORTATION CO.	SP	21
UNION PACIFIC R.R. CO.	UP	18
UNITED STATES	UNITED STATES	1

* R-1 DATA FOR THESE TWO RAILROADS WAS NOT AVAILABLE FOR INCLUSION IN THE ANALYSIS AT TIME OF PRINTING.

ACCOUNTING AND REPORTING CHANGES

1. The *Analysis* for 1987 excludes R-1 data which was not available at time of printing for Boston and Maine Corporation (B&M) and the Delaware and Hudson Railway Company (D&H). However, the *Analysis* does include wage and employment statistics for both railroads and commodity statistics for D&H.

2. The ICC eliminated parts of R-1 Schedule 750 (Fuel Consumption) and Schedule 755 (Operating Statistics) in 1987. As a result, Lines 696 - 699 are blank and Lines 754 - 778 have been deleted.